S 2225-2 (A)

FINANCIAL SUMMARIES

IDAHO SCHOOL DISTRICTS

July 1, 1980 - June 30, 1981

JERRY L. EVANS
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

BOISE, IDAHO

IDAHO SCHOOL DISTRICTS

FINANCIAL OPERATIONS

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

I N T R O D U C T I O N

The information listed in these financial summaries is taken from the annual reports, Form S.D.E. 650-29, submitted by the school districts to the State Department of Education.

The financial reporting forms have been fashioned to agree with the U.S. Office of Education accounting manual; therefore, these summaries reflect the standard accounts in terminology used for accurate recording, reporting, and interpretation of financial data necessary for common meaning throughout the various states.

The first table, page 1, is a consolidated report of the total receipts and expenditures by fund for all the Idaho school districts.

The second table, page 2, is a three year listing of general fund income and expenditures with the percentage of each item to the total.

The third table, page 3, is a three year listing of income and expenditures for all funds with the percentage of each item to the total.

Comparative data among the 115 school districts in Idaho is tabulated in the following sets of figures.

The fourth table, pages 4 through 7, gives the full term cumulative enrollment of students enrolled for the first time in Idaho during the 1980-81 school year, the full term average daily attendance, the best 28 week average daily attendance, and class room units determined by the best 28 week average daily attendance, weighted for sparsity according to guidelines of volume 6A Idaho Code, Chapter 10, Section 33-1002.

The fifth table, page 8 through 11, gives the market valuation of the school district, the market valuation per full term average daily attendance, the market valuation per unit and the outstanding bond debt on June 30, 1981.

The sixth table, pages 12 through 15, gives the general fund expenditures, general fund expenditures per pupil in full term average daily attendance (the general fund expenditures include all expenditures from the general fund including capital outlay); expenditures of all funds; and expenditures of all funds per pupil in average daily attendance.

The seventh table of comparative data, pages 16 through 19, gives the employer's social security payments, the employer's contribution of retirement costs; the pro-rated costs of the State Department of Education on the basis of average daily attendance per school district; the maintenance and operation expenditures from all funds; and in the last column, the total maintenance and operation expenditures (capital outlay and bond redemption and interest are not included), from all funds plus the social security, retirement and State administrative costs per average daily attendance for each district. This account is that which may be used in comparing Idaho to other states and to the national average for current expenditures per average daily attendance.

The eight tables of comparative data, pages 20 through 23, give the state and county allowances received by the school districts during the fiscal year in the following categories: County Allowance, State Allowance, State Exceptional Child Allowance, and Transportation Allowance.

The ninth table of comparative data, pages 24 through 31, lists the full-term average daily attendance, the percent of total average daily attendance, the total state funds received from the Foundation Educational and Transportation Program, the percent of total state funds, the state funds per average daily attendance, the county funds received, the percent of total county funds, and the county funds per average daily attendance for each school district.

The tenth table of comparative data, pages 32 through 35, gives a listing of the total number of students transported, the Transportation expenditures, expenditures per number transported, the allowable students transported in the previous year, the allowance received from the state foundation program based on the previous years allowable expenditures per allowable students transported, and the average daily bus miles traveled in each district.

On page 36 is a list of Idaho school districts by name and number.

Reports of the total receipts and expenditures by fund for each of the 115 school districts begin on page 37.

STATEWIDE TOTALS

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 72,958,702.64
Sales Tax.....	$ 2,096,204.40
Other Revenue...	$ 10,099,931.36
County Apport...	$ 1,120,626.11
State Apport....	$ 189,549,021.18*
Federal Funds*..	$ 8,795,780.36
Non-revenue.....	$ 454,452.90
TOTAL REVENUE..	$ 285,074,718.95

Expenditures:

Adm. Salary.....	$ 7,701,836.94
Adm. Other.....	$ 2,193,329.79
Instr. Salary...	$ 185,243,740.56
Instr. Other....	$ 13,530,077.24
Attend. Salary..	$ 166,211.88
Attend. Other...	$ 28,389.02
Health Salary...	$ 693,275.23
Health Other....	$ 111,507.47
Pup. Trans. Sal.	$ 6,285,476.71
Pup. Trans. Other	$ 11,419,729.48
Oper. Salary....	$ 12,273,368.65
Oper. Other.....	$ 14,792,351.30
Maint. Salary...	$ 3,319,764.61
Maint. Other....	$ 6,085,315.05
Fixed Charges...	$ 12,437,839.93
School Lunch....	$ 323,618.25
Student-body....	$ 299,293.44
Commun. Serv....	$ 323,406.88
Capital Outlay..	$ 5,227,671.60
Debt Service....	$ 4,690.91
Tuition.....	$ 1,174,186.91
TOTAL EXPEND...	$ 283,635,081.85

**Vo. Ed. & Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

School Dist. Tax	$ 11,597,634.21
Sales Tax.....	$ 264,646.26
Earnings.....	$ 1,091,396.17
Other Revenue...	$ 278,669.45
TOTAL REVENUE..	$ 13,232,346.09

Expenditures:

M.O. for Rplcmt.	$ 2,233,128.87
Capital Outlay..	$ 10,622,273.55
TOTAL EXPEND...	$ 12,855,402.42

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 15,331,377.40
Sales Tax.....	$ 390,348.79
Earnings.....	$ 739,120.42
Other Revenue...	$ 495,150.80
TOTAL REVENUE..	$ 16,955,997.41

Expenditures:

Redpt. Payment..	$ 7,872,852.38
Int. Payment....	$ 9,065,636.17
TOTAL EXPEND...	$ 16,938,488.55

BOND BUILDING FUND -- 04

Revenue:

Other Revenue.	$ 2,796,584.14
Bond Sales....	$ 6,427,525.00
TOTAL REVENUE	$ 9,224,109.14
Expend./C.O...	$ 23,867,579.85
TOTAL EXPEND.	$ 23,867,579.85

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 104,232.98
Federal.....	$ 58,141.95
TOTAL REVENUE	$ 162,374.93

Expenditures:

Maint. & Oper.	$ 146,483.19
Capital Outlay	$ 6,346.96
TOTAL EXPEND.	$ 152,830.15

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 38,510.39
State.....	$ 846,963.04
TOTAL REVENUE	$ 885,473.43

Expenditures:

Maint. & Oper.	$ 895,221.13
Capital Outlay	$ 9,072.05
TOTAL EXPEND.	$ 904,293.18

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales...	$ 9,244,603.67
Other Revenue.	$ 134,591.42
State.....	$ 215,542.99
Federal.....	$ 8,245,350.19
TOTAL REVENUE	$ 17,840,088.27

Expenditures:

Maint. & Oper.	$ 17,440,559.15
Capital Outlay	$ 227,856.54
TOTAL EXPEND.	$ 17,668,415.69

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 741,153.57
Federal.....	$ 3,220,024.27
TOTAL REVENUE	$ 3,961,177.84

Expenditures:

Maint. & Oper.	$ 1,034,793.42
Capital Outlay	$ 2,613,688.54
Debt Service..	$ -0-
TOTAL EXPEND.	$ 3,648,481.96

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 9,862,365.62

Expenditures:

Maint. & Oper.	$ 9,575,746.71
Capital Outlay	$ 125,269.78
TOTAL EXPEND.	$ 9,701,016.49

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 3,684,792.98

Expenditures:

Maint. & Oper.	$ 3,544,156.06
Capital Outlay	$ 197,862.42
TOTAL EXPEND.	$ 3,742,018.48

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 209,148.00

Expenditures:

Maint. & Oper.	$ 185,734.46
Capital Outlay	$ 365.12
TOTAL EXPEND.	$ 186,099.58

TITLE IV-B,P.L. 93-380 -- 27

Revenue:

Federal.....	$ 636,913.37

Expenditures:

Maint. & Oper.	$ 435,123.29
Capital Outlay	$ 194,106.88
TOTAL EXPEND.	$ 629,230.17

TITLE IV-C,P.L. 93-380 -- 28

Revenue:

Federal.....	$ 451,520.15

Expenditures:

Maint. & Oper.	$ 414,606.70
Capital Outlay	$ 47,146.92
TOTAL EXPEND.	$ 461,753.62

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 109,223.71

Expenditures:

Maint. & Oper.	$ 83,857.04
Capital Outlay	$ 51,512.43
TOTAL EXPEND.	$ 135,369.47

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 292,384.36

Expenditures:

Maint. & Oper.	$ 232,643.55
Capital Outlay	$ 215.71
TOTAL EXPEND.	$ 232,859.26

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 486,095.60
State.....	$ 503,073.49
Federal.....	$ 2,465,719.96
TOTAL REVENUE	$ 3,454,889.05

Expenditures:

Maint. & Oper.	$ 3,058,484.14
Capital Outlay	$ 452,604.22
TOTAL EXPEND.	$ 3,511,088.36

* $146,642.87 - COSSA Ancillary personnel receipts reported in Special Funds 90.

GENERAL FUND STATEWIDE TOTALS

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

CODE	REVENUE	1978-79	PER-CENT	1979-80	PER-CENT	1980-81	PER-CENT
0011	Taxes	$ 74,872,364.13	31.39	$ 68,471,739.57	26.23	$ 72,958,702.64	25.59
0016	Sales Tax	8,499,330.14	3.56	9,110,107.50	3.49	2,096,204.40	.74
0014	Other Revenue	5,069,233.17	2.13	7,550,008.31	2.89	10,099,931.36	3.54
0020	County Apportionment	24,075,879.96	10.10	4,726,363.57	1.81	1,120,626.11	.39
0030	State Apportionment	117,891,014.36	49.43	164,559,712.13	63.04	189,549,021.18	66.49
0040	Federal Assistance	7,661,325.78	3.21	6,160,550.56	2.36	8,795,780.36	3.09
0070	Nonrevenue	418,102.23	.18	481,719.94	.18	454,452.90	.16
	TOTAL	$238,487,249.77	100%	$261,060,201.58	100%	$285,074,718.95	100%

CODE	EXPENDITURES	1978-79	PER-CENT	1979-80	PER-CENT	1980-81	PER-CENT
0100	Admin. Salaries	$ 6,348,840.78	2.75	$ 6,711,582.43	2.69	$ 7,701,836.94	2.72
0130	Admin. Other	1,883,397.43	.81	1,910,804.82	.76	2,193,329.79	.77
0200	Instruction Salaries	154,067,951.79	66.67	164,640,678.47	65.91	185,243,740.56	65.31
0220	Instruction Other	11,157,357.96	4.83	11,952,566.88	4.78	13,530,077.24	4.77
0300	Attendance	176,996.99	.08	170,958.39	.07	194,600.90	.07
0400	Health	635,684.18	.27	661,039.58	.26	804,782.70	.28
0500	Transportation	12,600,275.94	5.45	14,890,372.56	5.96	17,705,206.19	6.24
0600	Operation of Plant	21,552,263.01	9.33	23,741,608.27	9.50	27,065,719.95	9.54
0700	Maintenance of Plant	6,826,120.37	2.95	7,928,283.82	3.17	9,405,079.66	3.32
0800	Fixed Charges	9,928,061.72	4.30	11,213,401.54	4.49	12,437,839.93	4.39
0900	Food Services	325,778.02	.14	414,834.75	.17	323,618.25	.12
1000	Student-body Activities	243,782.06	.11	269,759.92	.11	299,293.44	.11
1100	Community Services	332,269.29	.14	303,310.54	.12	323,406.88	.11
1200	Capital Outlay	3,835,155.34	1.66	3,967,426.45	1.59	5,227,671.60	1.84
1300	Debt Services	30,521.90	.01	38,403.63	.02	4,690.91	.00
1400	Tuition	1,142,928.60	.50	1,000,157.86	.40	1,174,186.91	.41
	TOTAL	$231,087,385.38	100%	$249,815,189.91	100%	$283,635,081.85	100%

STATEWIDE TOTALS - ALL FUNDS

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

THREE YEAR COMPARISON

CODE	REVENUE	1978-79	PER-CENT	1979-80	PER-CENT	1980-81	PER-CENT
0011	Taxes	$ 95,447,772.99	30.03	$ 90,500,573.91	25.18	$ 99,887,714.25	27.29
0016	Sales Tax	10,768,086.85	3.39	12,659,054.14	3.52	2,751,199.45	.75
0012	Tuition	808,990.09	.25	829,885.74	.23	929,891.78	.25
0014	Other Revenue	17,241,323.53	5.43	21,500,271.28	5.98	25,310,844.44	6.91
0020	County Apportionment	24,075,879.96	7.58	4,730,189.57	1.32	1,124,511.11	.31
0030	State Apportionment	120,306,102.73	37.86	165,800,621.58	46.13	191,114,600.70	52.21
0040	Federal Assistance	32,423,472.91	10.20	34,482,139.57	9.60	37,922,141.21	10.36
0050	Bonds	15,705,000.00	4.94	28,122,070.44	7.83	6,427,525.00	1.76
0070	Nonrevenue	1,008,048.77	.32	770,040.27	.21	569,095.36	.16
	T O T A L	$317,784,677.83	100%	$359,394,846.50	100%	$366,037,523.30	100%

CODE	EXPENDITURES	1978-79	PER-CENT	1979-80	PER-CENT	1980-81	PER-CENT
0100	Administration	$ 9,633,106.48	3.14	$ 10,001,607.36	3.00	$ 11,346,568.59	3.00
0200	Instruction	176,590,328.12	57.63	190,581,435.15	57.25	214,170,728.51	56.62
0300	Attendance	396,382.88	.13	221,693.22	.07	274,925.33	.07
0400	Health	783,462.34	.26	854,853.87	.26	965,417.42	.26
0500	Transportation	12,898,705.68	4.21	15,321,006.02	4.60	18,098,979.94	4.78
0600	Operation of Plant	21,998,469.53	7.18	24,298,330.33	7.30	27,681,675.49	7.32
0700	Maintenance of Plant	8,571,468.44	2.80	10,002,407.45	3.00	12,250,956.17	3.24
0800	Fixed Charges	10,455,143.24	3.41	11,819,387.59	3.55	13,311,704.29	3.52
0900	Food Service	14,985,504.38	4.89	16,510,274.10	4.96	17,754,334.57	4.69
1000	Student-body Activities	249,803.59	.08	277,480.97	.08	313,152.42	.08
1100	Community Services	342,188.29	.11	318,893.87	.10	340,627.41	.09
1200	Capital Outlay	33,277,684.68	10.86	37,319,777.13	11.21	43,643,572.57	11.54
1300	Debt Services	15,123,486.87	4.93	14,372,121.63	4.32	16,943,179.46	4.48
1400	Tuition	1,142,928.60	.37	1,000,157.86	.30	1,174,186.91	.31
	T O T A L	$306,448,663.12	100%	$332,899,426.55	100%	$378,270,009.08	100%

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
ADA COUNTY				
Boise, Ind. #1	25,502	20,242.16	20,461.49	989
Meridian, Jt. #2	12,132	11,013.71	11,086.50	525
Kuna, Jt. #3	1,861	1,676.20	1,697.01	86
ADAMS COUNTY				
Meadows Valley #11	210	184.15	188.35	15
Council #13	466	417.81	422.81	28
BANNOCK COUNTY				
Marsh Valley #21	1,618	1,525.34	1,541.26	85
Pocatello #25	12,605	11,364.17	11,564.61	551
BEAR LAKE COUNTY				
Bear Lake County #33	1,715	1,576.17	1,609.15	83
BENEWAH COUNTY				
St. Maries, Jt. #41	1,613	1,360.14	1,380.20	73
Western Benewah #42	392	345.15	353.37	24
BINGHAM COUNTY				
Snake River #52	2,099	1,896.95	1,912.91	96
Blackfoot #55	4,449	4,036.05	4,064.15	193
Aberdeen #58	911	830.54	844.29	47
Firth #59	1,010	911.28	920.33	50
Shelley, Jt. #60	2,028	1,917.57	1,927.99	97
BLAINE COUNTY				
Blaine County #61	1,805	1,577.53	1,596.04	89
BOISE COUNTY				
Garden Valley #71	219	179.08	186.57	14
Basin Elementary #72	172	154.64	157.76	10
Horseshoe Bend Elem. #73	246	212.56	216.30	12
BONNER COUNTY				
Bonner County #82	5,295	4,502.06	4,590.92	238
BONNEVILLE COUNTY				
Idaho Falls #91	9,341	8,524.94	8,576.51	418
Swan Valley Elem. #92	107	95.96	99.80	4
East Bonneville, Jt. #93	6,302	5,737.27	5,841.97	275
BOUNDARY COUNTY				
Boundary County #101	1,573	1,359.42	1,382.88	78
BUTTE COUNTY				
Arco, Jt. #111	891	785.76	794.05	46
CAMAS COUNTY				
Camas County #121	198	174.26	177.36	14

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
CANYON COUNTY				
Nampa #131	6,895	6,066.23	6,173.24	299
Caldwell #132	4,262	3,699.89	3,769.88	179
Wilder #133	743	539.73	560.80	33
Middleton #134	1,765	1,580.78	1,650.81	84
Notus #135	357	298.37	310.91	20
Melba, Jt. #136	437	398.15	405.46	27
Parma #137	1,067	869.91	882.38	47
Scism Elem. #138	131	104.62	106.41	6
Canyon #139	2,188	1,945.41	1,965.56	98
CARIBOU COUNTY				
Grace, Jt. #148	775	700.71	710.14	41
North Gem #149	291	255.86	261.45	17
Soda Springs, Jt. #150	1,235	1,085.64	1,099.80	57
CASSIA COUNTY				
Cassia County, Jt. #151	5,166	4,515.57	4,557.74	226
CLARK COUNTY				
Clark County #161	193	177.29	180.33	15
CLEARWATER COUNTY				
Orofino, Jt. #171	2,419	2,162.71	2,190.47	121
Elk River #172	81	66.72	69.11	11
CUSTER COUNTY				
Challis, Jt. #181	661	540.25	555.62	36
Mackay, Jt. #182	354	301.90	307.67	20
ELMORE COUNTY				
Prairie Elem. #191	29	12.14	12.78	1
Glenns Ferry, Jt. #192	680	590.47	599.81	36
Mountain Home #193	4,353	3,648.27	3,689.18	175
FRANKLIN COUNTY				
Preston, Jt. #201	1,919	1,746.52	1,758.11	88
West Side, Jt. #202	499	461.04	465.35	30
FREMONT COUNTY				
Fremont County, Jt. #215	2,640	2,429.59	2,458.74	132
GEM COUNTY				
Gem County, Jt. #221	2,725	2,382.61	2,411.69	117
GOODING COUNTY				
Gooding, Jt. #231	1,156	1,045.91	1,053.84	54
Wendell #232	912	834.79	845.16	45
Hagerman, Jt. #233	355	314.57	320.56	21
Bliss, Jt. #234	160	145.49	146.93	13

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
IDAHO COUNTY				
Grangeville, Jt. #241	2,340	2,045.82	2,093.49	122
Cottonwood, Jt. #242	618	579.13	585.36	35
JEFFERSON COUNTY				
Jefferson County, Jt. #251	3,879	3,528.97	3,563.38	176
Ririe, Jt. #252	599	548.07	555.06	33
JEROME COUNTY				
Jerome, Jt. #261	2,777	2,467.31	2,491.53	119
Valley #262	627	547.47	555.08	33
KOOTENAI COUNTY				
Coeur d'Alene #271	7,633	6,691.58	6,755.15	329
Lakeland #272	2,029	1,744.66	1,773.62	93
Post Falls #273	2,899	2,583.16	2,574.72	128
Kootenai #274	367	322.23	328.15	24
Worley #275	131	108.76	110.90	12
LATAH COUNTY				
Moscow #281	2,694	2,469.29	2,486.91	121
Genesee, Jt. #282	351	329.60	335.49	22
Kendrick, Jt. #283	354	322.17	326.35	22
Whitepine #284	745	703.89	711.87	44
Potlatch #285	631	576.07	581.80	35
LEMHI COUNTY				
Salmon #291	1,639	1,409.87	1,426.39	73
South Lemhi #292	145	119.94	122.50	13
LEWIS COUNTY				
Nezperce, Jt. #302	219	195.65	197.98	15
Kamiah, Jt. #304	794	684.50	694.18	40
Highland, Jt. #305	366	321.04	325.45	21
LINCOLN COUNTY				
Shoshone, Jt. #312	399	362.51	365.81	24
Dietrich #314	131	122.41	124.15	13
Richfield #316	190	167.89	171.87	14
MADISON COUNTY				
Madison #321	3,242	3,023.81	3,059.90	143
Sugar-Salem, Jt. #322	849	801.51	809.20	46
MINIDOKA COUNTY				
Minidoka County, Jt. #331	4,585	4,049.64	4,080.24	202
NEZ PERCE COUNTY				
Lewiston, Ind. #1	5,654	4,989.06	5,017.68	245
Lapwai #341	671	594.51	605.29	37
Culdesac, Jt. #342	193	186.53	189.16	14
Tammany Elem. #343	345	321.36	324.37	17

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

ATTENDANCE AND ENROLLMENT

SCHOOL DISTRICT	FULL TERM CUMULATIVE ENROLLMENT	FULL TERM A.D.A.	BEST 28 WEEK A.D.A.	BEST 28 WEEK UNITS
ONEIDA COUNTY				
Oneida County #351	853	783.96	793.53	46
OWYHEE COUNTY				
Marsing, Jt. #363	770	538.32	559.56	34
Pleasant Valley Elem. #364	49	34.24	18.59	1
Bruneau-Gr. View, Jt. #365	594	494.54	499.08	30
Homedale, Jt. #370	1,009	856.97	884.47	47
PAYETTE COUNTY				
Payette, Jt. #371	1,666	1,390.23	1,411.71	74
New Plymouth #372	777	672.00	679.06	39
Fruitland #373	1,199	1,006.27	1,021.09	55
POWER COUNTY				
American Falls, Jt. #381	1,683	1,552.46	1,585.98	81
Rockland #382	190	175.48	177.10	14
Arbon Elem. #383	25	21.57	21.99	2
SHOSHONE COUNTY				
Kellogg, Jt. #391	2,918	2,532.88	2,558.28	124
Mullan #392	392	346.56	353.48	23
Wallace #393	1,595	1,407.49	1,420.33	74
Avery #394	85	67.89	70.16	6
TETON COUNTY				
Teton County #401	787	688.51	702.37	41
TWIN FALLS COUNTY				
Twin Falls #411	6,958	6,141.47	6,189.60	294
Buhl, Jt. #412	1,589	1,412.26	1,429.13	73
Filer #413	1,113	969.24	979.54	54
Kimberly #414	851	780.36	788.46	42
Hansen #415	395	367.77	371.62	22
Three Creek Elem., Jt. #416	8	5.77	5.99	1
Castleford #417	320	293.49	296.33	19
Murtaugh, Jt. #418	236	208.55	211.35	16
VALLEY COUNTY				
McCall-Donnelly #421	953	842.94	851.59	47
Cascade #422	333	300.15	303.87	20
WASHINGTON COUNTY				
Weiser #431	1,672	1,442.44	1,455.21	75
Cambridge, Jt. #432	262	245.79	248.10	17
Midvale #433	150	123.87	126.08	13
STATEWIDE TOTAL	216,736	190,143.89	192,471.19	9838

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
STATEWIDE AVERAGE:		$111,720	$2,159,274	
ADA COUNTY				
Boise, Ind. #1	$2,757,615,387	136,231	2,788,287	8,185,000.00
Meridian, Jt. #2	917,383,404	83,295	1,747,397	20,130,000.00
Kuna, Jt. #3	126,855,158	75,680	1,475,060	2,150,000.00
ADAMS COUNTY				
Meadows Valley #11	29,907,106	162,406	1,993,807	154,000.00
Council #13	54,777,945	131,107	1,956,355	100,000.00
BANNOCK COUNTY				
Marsh Valley,Jt.#21	135,973,941	89,143	1,599,693	2,960,000.00
Pocatello #25	943,208,926	82,998	1,711,813	8,720,000.00
BEAR LAKE COUNTY				
Bear Lake County#33	163,832,981	103,944	1,973,891	4,750,000.00
BENEWAH COUNTY				
St. Maries, Jt. #41	132,788,488	97,629	1,819,020	975,000.00
Western Benewah #42	55,516,394	160,847	2,313,183	915,000.00
BINGHAM COUNTY				
Snake River #52	144,030,574	75,927	1,500,318	3,935,000.00
Blackfoot #55	228,840,063	56,699	1,185,700	2,665,000.00
Aberdeen #58	96,789,952	116,539	2,059,361	1,320,000.00
Firth #59	68,984,731	75,701	1,379,695	315,000.00
Shelley, Jt. #60	111,628,596	58,214	1,150,810	2,190,000.00
BLAINE COUNTY				
Blaine County #61	629,970,029	399,339	7,078,315	4,095,000.00
BOISE COUNTY				
Garden Valley #71	41,545,846	231,996	2,967,560	12,500.00
Basin Elem. #72	39,685,114	256,629	3,968,511	-0-
Horeshoe Bend #73	35,209,328	165,644	2,934,111	295,000.00
BONNER COUNTY				
Bonner County #82	723,327,627	160,666	3,039,192	-0-
BONNEVILLE COUNTY				
Idaho Falls #91	845,998,028	99,238	2,023,919	1,805,000.00
Swan Valley #92	19,248,869	200,593	4,812,217	-0-
East Bonneville #93	335,483,611	58,474	1,219,940	7,830,000.00
BOUNDARY COUNTY				
Boundary County #101	161,475,838	118,783	2,070,203	460,000.00
BUTTE COUNTY				
Arco, Jt. #111	73,009,116	92,915	1,587,155	105,000.00

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
CAMAS COUNTY				
Camas County #121	34,828,529	199,865	2,487,752	-0-
CANYON COUNTY				
Nampa #131	491,000,500	80,940	1,642,142	3,870,000.00
Caldwell #132	316,991,693	85,676	1,770,903	1,832,000.00
Wilder #133	37,952,194	70,317	1,150,066	-0-
Middleton #134	82,249,271	52,031	979,158	488,000.00
Notus #135	27,710,627	92,873	1,385,531	530,000.00
Melba, Jt. #136	54,992,182	138,119	2,036,747	300,000.00
Parma #137	76,772,013	88,253	1,633,447	-0-
Scism Elem. #138	28,501,462	272,428	4,750,244	-0-
Canyon #139	264,093,221	135,752	2,694,829	1,073,000.00
CARIBOU COUNTY				
Grace, Jt. #148	64,644,447	92,256	1,576,694	-0-
North Gem #149	43,935,523	171,717	2,584,443	-0-
Soda Springs #150	211,067,130	194,417	3,702,932	-0-
CASSIA COUNTY				
Cassia County, #151	510,062,605	112,956	2,256,914	3,260,000.00
CLARK COUNTY				
Clark County #161	33,447,470	188,660	2,229,831	200,000.00
CLEARWATER COUNTY				
Orofino, Jt. #171	166,436,663	76,957	1,375,510	705,000.00
Elk River #172	14,544,826	217,998	1,322,257	-0-
CUSTER COUNTY				
Challis Jt. #181	66,427,972	122,958	1,845,221	790,000.00
Mackay, Jt. #182	25,464,235	84,347	1,273,212	46,000.00
ELMORE COUNTY				
Prairie Elem. #191	3,116,384	256,704	3,116,384	-0-
Glenns Ferry, #192	88,273,033	149,496	2,452,029	160,000.00
Mountain Home #193	227,394,387	62,329	1,299,396	990,000.00
FRANKLIN COUNTY				
Preston, Jt. #201	124,280,144	71,159	1,412,274	290,000.00
West Side, Jt. #202	42,058,137	91,224	1,401,938	-0-
FREMONT COUNTY				
Fremont County #215	205,358,337	84,524	1,555,745	1,424,000.00
GEM COUNTY				
Gem County, Jt.#221	195,339,301	81,985	1,669,567	805,000.00
GOODING COUNTY				
Gooding, Jt. #231	91,612,233	87,591	1,696,523	375,000.00
Wendell #232	65,032,144	77,902	1,445,159	772,315.00
Hagerman, Jt. #233	35,141,278	111,712	1,673,394	290,000.00
Bliss, Jt. #234	20,977,998	144,189	1,613,692	-0-

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
IDAHO COUNTY				
Grangeville, #241	210,527,462	102,906	1,725,635	-0-
Cottonwood, #242	53,375,484	92,165	1,525,014	310,000.00
JEFFERSON COUNTY				
Jefferson Ct. #251	260,910,017	73,934	1,482,443	715,000.00
Ririe, Jt. #252	42,114,607	76,842	1,276,200	405,000.00
JEROME COUNTY				
Jerome, Jt. #261	248,078,744	100,546	2,084,695	2,615,000.00
Valley #262	72,122,398	131,738	2,185,527	-0-
KOOTENAI COUNTY				
Coeur d;Alene #271	950,793,943	142,088	2,889,951	6,445,000.00
Lakeland #272	214,505,270	122,950	2,306,508	2,655,000.00
Post Falls #273	232,780,123	90,114	1,818,595	5,226,000.00
Kootenai #274	65,170,528	202,248	2,715,439	-0-
Worley #275	55,653,535	511,710	4,637,795	-0-
LATAH COUNTY				
Moscow #281	298,918,700	121,055	2,470,402	2,098,000.00
Genesee, Jt. #282	73,450,968	222,849	3,338,680	175,000.00
Kendrick, Jt. #283	46,070,908	143,002	2,094,132	-0-
Whitepine #284	64,895,612	92,196	1,474,900	430,000.00
Potlatch #285	81,294,003	141,118	2,322,686	409,000.00
LEMHI COUNTY				
Salmon #291	110,067,044	78,069	1,507,768	2,150,000.00
South Lemhi #292	17,329,912	144,488	1,333,070	-0-
LEWIS COUNTY				
Nezperce, Jt. #302	61,598,37[illegible]	314,840	4,106,558	30,000.00
Kamiah, Jt. #304	44,365,518	64,814	1,109,138	340,000.00
Highland, Jt. #305	69,494,564	216,467	3,309,265	-0-
LINCOLN COUNTY				
Shoshone, Jt. #312	47,297,616	130,473	1,970,734	-0-
Dietrich #314	13,945,011	113,921	1,072,693	7,500.00
Richfield #316	21,087,248	125,602	1,506,232	-0-
MADISON COUNTY				
Madison #321	270,096,058	89,323	1,888,784	1,660,000.00
Sugar-Salem, #322	83,961,161	104,754	1,825,243	1,719,000.00
MINIDOKA COUNTY				
Minidoka County #331	402,107,719	99,295	1,990,632	2,830,000
NEZ PERCE COUNTY				
Lewiston, Ind. #1	751,980,238	150,726	3,069,307	-0-
Lapwai #341	43,273,088	72,788	1,169,543	-0-
Culdesac, Jt. #342	26,364,412	141,341	1,883,172	-0-
Tammany Elem. #343	39,027,165	121,444	2,295,716	55,000.00

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

MARKET VALUATION AND BONDED DEBT

SCHOOL DISTRICT	MARKET VALUE	MARKET VALUE/ A.D.A.	MARKET VALUE/ UNIT	BOND DEBT
ONEIDA COUNTY				
Oneida County #351	92,116,333	117,501	2,002,529	2,735,000.00
OWYHEE COUNTY				
Marsing, Jt. #363	37,577,053	69,804	1,105,207	919,000.00
Pleasant Valley#364	70,097,297	2,047,234	70,097,297	-0-
Bruneau-Gr.View#365	69,250,656	140,030	2,308,355	1,520,000.00
Homedale, Jt. #370	59,897,806	69,895	1,274,421	389,000.00
PAYETTE COUNTY				
Payette, Jt. #371	110,053,493	79,162	1,487,209	540,000.00
New Plymouth #372	54,065,026	80,454	1,386,283	610,000.00
Fruitland #373	83,831,721	83,309	1,524,213	36,000.00
POWER COUNTY				
American Falls #381	333,592,625	214,880	4,118,427	2,679,000.00
Rockland #382	27,310,048	155,631	1,950,718	-0-
Arbon Elem. #383	16,517,854	765,779	8,258,927	-0-
SHOSHONE COUNTY				
Kellogg, Jt. #391	526,354,309	207,809	4,244,793	939,000.00
Mullan #392	245,271,937	707,733	10,663,997	-0-
Wallace #393	401,010,980	284,912	5,419,067	665,000.00
Avery #394	47,770,579	703,647	7,961,763	-0-
TETON COUNTY				
Teton County #401	71,784,071	104,260	1,750,831	220,000.00
TWIN FALLS COUNTY				
Twin Falls #411	531,699,969	86,575	1,808,503	7,902,000.00
Buhl, Jt. #412	143,357,227	101,509	1,963,798	2,544,000.00
Filer #413	94,934,928	97,948	1,758,054	225,000.00
Kimberly #414	60,828,258	77,949	1,448,292	1,350,000.00
Hansen #415	36,834,676	100,157	1,674,303	590,000.00
Three Cr. Elem.#416	6,303,729	1,092,501	6,303,729	-0-
Castleford, Jt#417	42,195,528	143,772	2,220,817	-0-
Murtaugh, Jt. #418	38,315,558	183,724	2,394,722	55,000.00
VALLEY COUNTY				
McCall-Donnelly#421	190,848,915	226,409	4,060,615	195,000.00
Cascade #422	79,942,150	266,341	3,997,108	1,965,000.00
WASHINGTON COUNTY				
Weiser #431	151,340,194	104,920	2,017,869	2,012,500.00
Cambridge, Jt.#432	84,145,683	342,348	4,949,746	365,000.00
Midvale #433	40,238,338	324,843	3,095,257	-0-
STATEWIDE TOTAL	$21,242,937,364	$ 111,720	$2,159,274	$150,996,815.00

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUNDS EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS) A.D.A.
STATEWIDE AVERAGE:		$1,491.69		$1,989.39
ADA COUNTY				
Boise, Ind. #1	$34,994,823.66	$1,728.81	$39,226,385.61	$1,937.86
Meridian, Jt. #2	14,072,581.81	1,277.73	18,494,778.19	1,679.25
Kuna, Jt. #3	2,292,994.33	1,367.97	2,945,398.35	1,757.19
ADAMS COUNTY				
Meadows Valley #11	406,442.70	2,207.13	479,771.16	2,605.33
Council #13	769,022.46	1,840.60	1,164,557.72	2,787.29
BANNOCK COUNTY				
Marsh Valley, Jt. #21	2,356,505.83	1,544.91	4,028,575.21	2,641.10
Pocatello #25	14,922,537.37	1,313.12	22,254,165.81	1,958.27
BEAR LAKE COUNTY				
Bear Lake County #33	2,165,204.14	1,373.71	5,442,052.88	3,452.71
BENEWAH COUNTY				
St. Maries, Jt. #41	2,112,865.50	1,533.42	2,649,200.87	1,947.74
Western Benewah #42	746,086.37	2,161.63	1,540,625.73	4,463.64
BINGHAM COUNTY				
Snake River #52	2,496,890.24	1,316.27	6,014,667.73	3,170.70
Blackfoot #55	5,631,398.55	1,395.27	7,276,803.83	1,802.95
Aberdeen #58	1,252,853.49	1,508.48	1,711,633.16	2,060.87
Firth #59	1,325,044.95	1,454.05	1,727,763.12	1,895.97
Shelley, Jt. #60	2,465,759.56	1,285.88	3,142,601.50	1,638.85
BLAINE COUNTY				
Blaine County #61	3,075,210.14	1,949.38	3,711,231.93	2,352.56
BOISE COUNTY				
Garden Valley #71	413,959.48	2,311.59	537,405.08	3,000.92
Basin Elem. #72	299,324.74	*1,829.53	424,818.36	*2,641.05
Horseshoe Bend #73	347,809.56	1,636.29	488,593.49	2,298.61
BONNER COUNTY				
Bonner County #82	7,193,185.77	1,597.75	8,130,416.32	1,805.93
BONNEVILLE COUNTY				
Idaho Falls #91	12,159,858.41	1,426.39	15,230,414.78	1,786.57
Swan Valley #92	248,825.06	*2,267.11	301,575.55	*2,841.54
East Bonneville, #93	7,681,551.94	1,338.89	14,391,973.37	2,508.51
BOUNDARY COUNTY				
Boundary County #101	2,121,870.03	1,560.86	3,001,328.28	2,207.80
BUTTE COUNTY				
Arco, Jt. #111	1,196,876.82	1,523.21	1,478,739.64	1,881.92
CAMAS COUNTY				
Camas County #121	429,749.54	2,466.14	509,271.06	2,922.48

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUNDS EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS) A.D.A.
CANYON COUNTY				
Nampa #131	8,217,614.41	1,354.65	11,905,417.68	1,962.57
Caldwell #132	4,935,966.39	1,334.08	6,432,432.82	1,738.55
Wilder #133	813,699.10	1,507.60	1,099,924.08	2,037.92
Middleton #134	1,938,292.75	1,226.16	2,487,114.53	1,573.35
Notus #135	521,946.37	1,749.33	722,414.24	2,421.20
Melba, Jt. #136	724,636.22	1,820.01	1,118,306.82	2,808.76
Parma #137	1,289,079.05	1,481.85	1,576,110.98	1,811.81
Scism Elem. #138	202,721.59	*1,454.24	224,515.36	*1,662.59
Canyon #139	2,907,930.06	1,494.76	3,700,106.20	1,901.97
CARIBOU COUNTY				
Grace, Jt. #148	1,433,151.48	2,045.28	1,636,901.71	2,336.06
North Gem #149	446,339.27	1,744.47	535,215.00	2,091.83
Soda Springs, #150	1,810,782.64	1,667.94	2,180,521.30	2,008.51
CASSIA COUNTY				
Cassia County, #151	6,480,839.00	1,435.22	8,296,876.21	1,837.39
CLARK COUNTY				
Clark County #161	439,524.42	2,479.13	539,672.88	3,044.01
CLEARWATER COUNTY				
Orofino, Jt. #171	3,411,361.38	1,577.35	4,124,444.54	1,907.07
Elk River #172	289,163.45	4,333.98	347,924.41	5,214.69
CUSTER COUNTY				
Challis, Jt. #181	960,255.38	1,777.43	1,170,261.29	2,166.15
Mackay, Jt. #182	556,666.80	1,843.88	714,215.88	2,365.74
ELMORE COUNTY				
Priaire Elem. #191	22,777.04	*1,706.59	22,777.04	*1,706.59
Glenns Ferry, #192	1,054,946.01	1,786.62	1,399,700.09	2,370.48
Mountain Home #193	6,095,958.82	1,670.92	7,628,276.94	2,090.93
FRANKLIN COUNTY				
Preston, Jt. #201	2,262,129.33	1,295.22	2,699,102.93	1,545.42
West Side, Jt. #202	1,014,454.50	2,200.36	1,121,391.06	2,432.31
FREMONT COUNTY				
Fremont County #215	3,501,339.42	1,441.12	4,418,669.16	1,818.69
GEM COUNTY				
Gem County, Jt. #221	3,121,022.86	1,309.92	3,663,303.84	1,537.52
GOODING COUNTY				
Gooding, Jt. #231	1,343,698.92	1,284.72	1,681,618.74	1,607.80
Wendell #232	1,080,858.70	1,294.77	1,348,498.12	1,615.37
Hagerman, Jt. #233	513,630.81	1,632.80	599,497.91	1,905.77
Bliss, Jt. #234	325,075.37	2,234.35	367,540.53	2,526.23

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUNDS EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS) A.D.A.
IDAHO COUNTY				
Grangeville, Jt. #241	3,404,696.93	1,664.22	3,938,129.84	1,924.96
Cottonwood, Jt. #242	982,892.67	1,697.19	1,699,714.34	2,934.94
JEFFERSON COUNTY				
Jefferson Jt. #251	4,579,926.33	1,297.81	5,692,138.03	1,612.97
Ririe, Jt. #252	830,956.12	1,516.15	1,026.288.46	1,872.55
JEROME COUNTY				
Jerome, Jt. #261	2,983,242.13	1,209.11	3,721,373.71	1,508.27
Valley #262	908,662.24	1,659.75	1,136,751.26	2,076.37
KOOTENAI COUTNY				
Coeur d'Alene #271	8,812,778.21	1,317.00	10,870,861.69	1,624.56
Lakeland #272	2,242,313.14	1,285.24	3,137,979.19	1,798.62
Post Falls #273	3,363,524.83	1,302.10	6,733,543.66	2,606.71
Kootenai #274	736,253.30	2,284.87	801,033.23	2,485.91
Worley #275	375,956.75	3,456.76	413,449.32	3,801.48
LATAH COUNTY				
Moscow #281	4,877,570.66	1,975.29	5,656,320.38	2,290.67
Genesee, Jt. #282	789,101.48	2,394.12	894,878.59	2,715.04
Kendrick, Jt. #283	545,918.66	1,694.50	702,084.18	2,179.24
Whitepine #284	1,236,318.91	1,756.41	1,475,076.17	2,095.61
Potlatch #285	1,084,093.81	1,881.88	1,310,398.01	2,274.72
LEMHI COUNTY				
Salmon #291	2,110,076.18	1,496.65	2,811,662.49	1,994.27
South Lemhi #292	286,743.66	2,390.73	338,599.22	2,823.07
LEWIS COUNTY				
Nezperce, Jt. #302	460,333.36	2,352.84	551,492.81	2,818.77
Kamiah, Jt. #304	1,002,465.46	1,464.52	1,339,748.23	1,957.27
Highland, Jt. #305	650,095.45	2,024.97	733,925.55	2,286.09
LINCOLN COUNTY				
Shoshone, Jt. #312	682,810.38	1,883.56	826,514.91	2,279.98
Dietrich #314	236,707.03	1,933.72	287,819.51	2,351.27
Richfield #316	309,832.39	1,845.45	418,321.66	2,491.64
MADISON COUNTY				
Madison #321	3,686,692.17	1,219.22	4,494,572.18	1,486.39
Sugar-Salem Jt. #322	1,283,820.22	1,601.75	1,739,407.51	2,170.16
MINIDOKA COUNTY				
Minidoka County #331	5,358,986.78	1,323.32	7,674,505.03	1,895.11
NEZ PERCE COUNTY				
Lewiston, Ind. #1	7,887,786.19	1,581.02	9,113,191.74	1,826.64
Lapwai #341	1,363,017.08	2,292.67	1,648,591.96	2,773.03
Culdesac, Jt. #342	390,490.96	2,093.45	498,157.92	2,670.66
Tammany Elem. #343	547,428.22	*1,491.02	681,135.55	*1,907.08

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

EXPENDITURES PER AVERAGE DAILY ATTENDANCE

SCHOOL DISTRICT	GENERAL FUNDS EXPENDITURES	GENERAL FUND EXPENDITURES/ A.D.A.	EXPENDITURES (ALL FUNDS)	EXPENDITURES (ALL FUNDS) A.D.A.
ONEIDA COUNTY				
Oneida County #351	1,192,039.38	1,520.54	4,083,617.18	5,208.96
OWYHEE COUNTY				
Marsing, Jt. #363	835,535.69	1,552.12	1,538,786.71	2,858.50
Pleasant Valley #364	116,306.02	*3,300.41	116,306.02	*3,300.41
Bruneau-Gr. View #365	1,003,552.87	2,029.27	1,375,363.59	2,781.10
Homedale, Jt. #370	1,170,905.56	1,366.33	1,650,388.37	1,925.84
PAYETTE COUNTY				
Payette, Jt. #371	2,089,717.62	1,503.15	2,525,271.64	1,816.44
New Plymouth #372	1,013,580.98	1,508.31	1,580,892.89	2,352.52
Fruitland #373	1,418,272.37	1,409.44	1,843,452.85	1,831.97
POWER COUNTY				
American Falls, #381	2,647,297.94	1,705.23	3,360,120.03	2,164.38
Rockland #382	346,829.77	1,976.46	405,806.92	2,312.55
Arbon Elem. #383	83,020.55	*3,388.97	83,020.55	*3,388.97
SHOSHONE COUNTY				
Kellogg, Jt. #391	4,285,448.46	1,691.93	5,358,046.87	2,115.40
Mullan #392	855,304.70	2,467.98	1,215,663.59	3,507.80
Wallace #393	2,380,690.90	1,691.44	3,104,235.29	2,205.51
Avery #394	238,893.40	3,518.83	260,367.57	3,835.14
TETON COUNTY				
Teton County #401	1,102,124.52	1,600.74	1,350,659.93	1,961.71
TWIN FALLS COUNTY				
Twin Falls #411	7,405,538.49	1,205.83	10,027,554.05	1,632.76
Buhl, Jt. #412	1,836,777.41	1,300.59	2,516,144.72	1,781.64
Filer #413	1,374,207.51	1,417.82	1,717,263.40	1,771.76
Kimberly #414	1,080,709.01	1,384.89	2,254,620.16	2,889.21
Hansen #415	604,262.52	1,643.04	758,453.06	2,062.30
Three Cr. Elem. #416	31,917.13	5,531.56	32,209.13	5,582.17
Castleford, Jt. #417	496,988.52	1,693.37	558,010.54	1,901.29
Murtaugh, Jt. #418	428,818.77	2,056.19	601,878.46	2,886.02
VALLEY COUNTY				
McCall-Donnelly #421	1,322,067.36	1,568.40	1,700,708.81	2,088.77
Cascade #422	524,762.69	1,748.33	792,999.31	2,642.01
WASHINGTON COUNTY				
Weiser #431	1,972,540.47	1,367.50	3,932,057.45	2,725.98
Cambridge, Jt. #432	478,027.20	1,944.86	603,205.67	2,454.15
Midvale #433	392,358.36	3,167.50	427,736.97	3,453.11
STATEWIDE TOTAL	$283,635,081.85	$1,491.69	$378,270,009.08	$1,989.39

*In state tuition expense has been deducted to report a true Expenditure per A.D.A.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
STATEWIDE AVERAGE:					$1,884.24
ADA COUNTY					
Boise, Ind. #1	$ 1,856,586.20	$ 2,691,334.53	$ 409,809.50	$ 37,022,733.67	$2,073.91
Meridian, Jt. #2	729,386.56	1,055,726.11	222,981.37	15,438,169.02	1,584.05
Kuna, Jt. #3	116,847.40	164,616.12	33,936.01	2,496,333.60	1,677.39
ADAMS COUNTY					
Meadows Valley #11	21,329.69	30,433.23	3,728.26	451,612.96	2,753.76
Council #13	43,316.05	60,212.48	8,458.90	935,368.80	2,506.78
BANNOCK COUNTY					
Marsh Valley #21	117,551.44	165,126.19	30,881.73	2,479,746.38	1,831.27
Pocatello #25	857,380.01	1,235,354.65	230,076.71	17,022,432.16	1,702.30
BEAR LAKE COUNTY					
Bear Lake County #33	112,455.46	155,647.21	31,910.82	2,459,940.54	1,751.05
BENEWAH COUNTY					
St. Maries, Jt. #41	111,258.81	158,983.35	27,537.12	2,359,754.17	1,953.87
Western Benewah #42	36,509.71	52,327.79	6,987.84	792,474.79	2,573.66
BINGHAM COUNTY					
Snake River #52	144,345.32	201,608.69	38,405.27	3,156,915.75	1,866.83
Blackfoot #55	313,634.35	449,985.18	81,713.06	6,592,340.11	1,842.81
Aberdeen #58	70,270.78	101,481.95	16,814.95	1,512,451.06	2,048.09
Firth #59	73,952.35	102,612.56	18,449.59	1,588,729.90	1,957.41
Shelley, Jt. #60	126,237.90	180,337.80	38,822.74	2,802,385.97	1,641.55
BLAINE COUNTY					
Blaine County #61	147,304.61	214,085.90	31,944.43	3,163,945.78	2,254.97
BOISE COUNTY					
Garden Valley #71	20,603.73	29,589.09	3,625.62	511,652.04	3,157.64
Basin Elem. #72	14,718.74	18,732.34	3,130.81	347,530.58	*2,377.82
Horseshoe Bend #73	17,961.28	23,882.34	4,303.85	402,327.42	2,109.87
BONNER COUNTY					
Bonner County #82	379,211.53	519,096.64	91,147.81	7,523,494.19	1,890.90
BONNEVILLE COUNTY					
Idaho Falls #91	672,891.25	961,542.34	172,594.23	13,658.285.01	1,814.13
Swan Valley #92	7,702.06	10,768.50	1,942.79	301,575.55	*3,390.53
E. Bonneville #93	402,346.14	574,141.52	116,155.62	8,374,955.11	1,650.19
BOUNDARY COUNTY					
Boundary County #101	132,354.52	182,646.44	27,522.55	2,745,086.83	2,271.27
BUTTE COUNTY					
Arco, Jt. #111	61,683.02	86,809.69	15,908.34	1,403,015.86	1,994.78
CAMAS COUNTY					
Camas County #121	22,913.45	32,772.77	3,528.03	499,793.69	3,207.90

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
CANYON COUNTY					
Nampa #131	494,391.07	713,278.66	122,815.68	10,358,749.04	1,926.94
Caldwell #132	278,297.43	398,786.88	74,907.23	5,925,785.09	1,804.86
Wilder #133	51,330.00	73,107.88	10,927.27	1,088,468.99	2,267.49
Middleton #134	89,574.34	127,240.09	32,004.16	2,133,800.61	1,507.24
Notus #135	26,028.94	37,758.30	6,040.74	629,679.73	2,344.43
Melba, Jt. #136	33,206.99	47,990.49	8,060.87	765,730.27	2,147.40
Parma #137	70,168.35	100,397.82	17,612.02	1,510,556.24	1,952.77
Scism Elem. #138	5,959.23	7,236.40	2,118.12	217,753.42	*1,744.29
Canyon #139	154,080.32	218,413.93	39,386.38	3,347,922.87	1,932.65
CARIBOU COUNTY					
Grace, Jt. #148	50,503.47	71,583.10	14,186.43	1,247,759.52	1,975.19
North Gem #149	20,464.23	28,225.91	5,180.09	517,746.03	2,234.10
Soda Springs #150	88,759.04	126,671.35	21,979.65	2,057,056.66	2,113.47
CASSIA COUNTY					
Cassia County #151	367,977.95	518,989.55	91,421.33	7,523,928.98	1,882.89
CLARK COUNTY					
Clark County #161	19,573.93	27,395.14	3,589.38	456,475.65	2,859.91
CLEARWATER COUNTY					
Orofino, Jt. #171	184,333.79	260,244.58	43,785.79	3,755,428.09	1,962.26
Elk River #172	15,004.61	21,147.43	1,350.80	321,383.69	5,378.99
CUSTER COUNTY					
Challis, Jt. #181	45,058.47	60,805.17	10,937.79	1,013,851.32	2,092.83
Mackay, Jt. #182	30,530.41	41,506.06	6,112.21	682,201.28	2,518.55
ELMORE COUNTY					
Prairie Elem. #191	757.73	1,288.83	245.78	21,925.44	*1,825.27
Glenns Ferry #192	58,044.01	80,948.03	11,954.54	1,241,973.22	2,359.00
Mountain Home #193	334,363.53	489,764.98	73,862.14	6,731,111.43	2,091.16
FRANKLIN COUNTY					
Preston , Jt. #201	111,698.02	160,943.72	35,359.69	2,449,947.30	1,579.11
West Side, Jt. #202	42,538.85	59,796.75	9,334.12	957,691.82	2,319.46
FREMONT COUNTY					
Fremont County #215	187,183.39	256,589.41	49,188.99	4,175,129.11	1,921.35
GEM COUNTY					
Gem County, Jt. #221	162,771.83	233,000.09	48,237.85	3,445,699.54	1,632.54
GOODING COUNTY					
Gooding, Jt. #231	66,780.84	97,324.85	21,175.28	1,496,111.07	1,607.59
Wendell #232	53,995.47	78,354.87	16,900.99	1,244,258.48	1,669.29
Hagerman, Jt. #233	27,645.38	40,532.09	6,368.72	564,144.39	2,030.36
Bliss, Jt. #234	14,240.68	20,107.03	2,945.56	356,757.89	2,708.44

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
IDAHO COUNTY					
Grangeville #241	177,665.05	251,285.72	41,419.26	3,748,782.55	2,062.33
Cottonwood #242	49,694.42	80,414.60	11,724.95	1,122,161.68	2,182.58
JEFFERSON COUNTY					
Jefferson Co. #251	235,496.58	330,093.87	71,446.82	4,913,477.13	1,572.84
Ririe, Jt. #252	41,222.38	58,237.61	11,096.12	920,328.76	1,880.94
JEROME COUNTY					
Jerome,Jt. #261	154,987.26	220,795.38	49,952.66	3,505,111.57	1,593.17
Valley #262	46,945.66	68,844.90	11,083.97	1,134,636.06	2,304.26
KOOTENAI COUNTY					
Coeur d'Alene #271	493,981.28	708,738.81	135,476.39	10,031,063.56	1,699.04
Lakeland #272	118,305.34	164,906.82	35,322.04	2,463,035.67	1,594.33
Post Falls #273	185,702.79	266,822.54	52,298.14	3,719,418.53	1,635.30
Kootenai #274	36,605.81	52,414.85	6,523.80	794,163.26	2,761.10
Worley #275	19,230.32	26,651.06	2,201.93	406,134.28	4,176.33
LATAH COUNTY					
Moscow #281	246,773.33	352,437.06	49,992.75	4,976,340.95	2,278.20
Genesee, Jt. #282	33,868.41	47,088.61	6,673.02	784,728.36	2,646.72
Kendrick, Jt. #283	29,075.95	41,579.26	6,522.59	603,155.18	2,111.72
Whitepine #284	62,910.01	88,266.53	14,250.82	1,416,468.41	2,247.36
Potlatch #285	56,454.57	78,337.33	11,663.00	1,183,851.42	2,309.28
LEMHI COUNTY					
Salmon #291	114,134.93	149,978.33	28,543.95	2,436,673.37	1,935.87
South Lemhi #292	15,399.67	21,476.85	2,428.28	317,894.46	2,978.15
LEWIS COUNTY					
Nezperce, Jt. #302	22,692.91	30,617.16	3,961.09	521,407.81	2,957.73
Kamiah, Jt. #304	56,256.64	78,502.71	13,858.25	1,183,866.02	1,946.65
Highland, Jt. #305	26,454.92	38,417.81	6,499.71	721,161.29	2,468.64
LINCOLN COUNTY					
Shoshone, Jt. #312	35,520.22	51,368.40	7,339.30	793,259.38	2,448.17
Dietrich #314	9,552.85	13,418.18	2,478.29	228,944.05	2,078.21
Richfield #316	16,014.61	22,698.38	3,399.07	387,629.81	2,559.66
MADISON COUNTY					
Madison #321	189,065.21	264,461.96	61,219.45	4,032,964.69	1,503.97
Sugar-Salem #322	62,418.24	87,204.84	16,227.21	1,367,568.07	1,913.16
MINIDOKA COUNTY					
Minidoka Co. #331	328,414.44	472,946.21	81,988.20	6,778,576.27	1,892.00
NEZ PERCE COUNTY					
Lewiston, Ind. #1	428,320.22	600,622.48	101,007.51	8,499,507.68	1,930.11
Lapwai #341	67,133.84	92,982.34	12,036.33	1,510,512.71	2,830.34
Culdesac,Jt. #342	20,121.44	28,649.19	3,776.45	436,561.66	2,622.15
Tammany Elem. #343	23,522.39	32,213.05	6,506.19	568,874.97	*1,751.44
ONEIDA COUNTY					
Oneida Co. #351	60,566.48	86,425.60	15,871.90	1,299,228.12	1,865.00

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

STATE AND DISTRICT M. & O. EXPENDITURES

SCHOOL DISTRICT	STATE SOCIAL SECURITY	STATE RETIREMENT	PRO-RATION OF STATE ADMIN. COSTS	DISTRICT M. & O. (ALL FUNDS)	TOTAL M. & O./ A.D.A.
OWYHEE COUNTY					
Marsing, Jt. #363	44,814.23	62,569.53	10,898.72	961,361.14	2,065.58
Pleasant Valley #364	2,480.42	1,601.54	693.22	111,392.02	*3,296.36
Bruneau-Gr. View #365	40,483.50	55,121.17	10,012.36	1,138,154.96	2,515.01
Homedale, Jt. #370	58,771.31	83,919.52	17,350.04	1,517,165.24	1,957.14
PAYETTE COUNTY					
Payette, Jt. #371	110,555.60	156,451.62	28,146.32	2,313,629.02	1,876.51
New Plymouth #372	53,143.35	75,003.61	13,605.18	1,136,468.58	1,902.11
Fruitland #373	78,590.41	109,691.01	20,372.74	1,594,915.65	1,792.33
POWER COUNTY					
American Falls #381	128,055.32	187,147.17	31,430.79	2,986,245.86	2,146.84
Rockland #382	16,256.21	21,272.66	3,552.73	365,067.36	2,314.50
Arbon Elem. #383	2,396.12	3,136.69	436.70	80,528.56	*3,550.19
SHOSHONE COUNTY					
Kellogg, Jt. #391	236,619.62	338,452.72	51,280.18	4,712.109.82	2,107.66
Mullan #392	40,180.10	55,891.22	7,016.38	867.409.72	2,800.37
Wallace #393	132,223.02	183,721.62	28,495.76	2,720,984.09	2,177.94
Avery #394	8,440.08	9,933.46	1,374.49	246,612.87	3,923.42
TETON COUNTY					
Teton County #401	59,661.08	87,150.34	13,939.44	1,247,193.05	2,044.91
TWIN FALLS COUNTY					
Twin Falls #411	385,406.66	551,898.09	124,338.97	8,199,446.26	1,507.96
Buhl, Jt. #412	97,312.77	140,281.90	28,592.33	2,219,089.93	1,759.79
Filer #413	67,900.91	96,658.37	19,623.04	1,555,631.04	1,795.03
Kimberly #414	56,047.49	77,234.33	15,799.01	1,193,148.41	1,720.01
Hansen #415	29,751.49	43,197.26	7,445.80	672,706.95	2,047.75
Three Creek #416	1,067.53	1,437.10	116.82	29,079.13	5,494.03
Castleford, Jt. #417	21,141.26	30,164.08	5,941.94	554,883.24	2,085.69
Murtaugh, Jt. #418	22,965.76	32,487.64	4,222.26	568,697.30	3,013.06
VALLEY COUNTY					
McCall-Donnelly #421	76,706.28	106,875.58	17,065.99	1,635,735.06	2,178.55
Cascade #422	26,714.00	37,101.39	6,076.78	618,188.61	2,292.46
WASHINGTON COUNTY					
Weiser #431	114,451.76	164,057.69	29,203.35	2,388,997.04	1,869.55
Cambridge, Jt. #432	25,414.89	32,730.88	4,976.22	537,310.95	2,442.87
Midvale #433	16,474.49	24,688.77	2,507.85	421,539.35	3,755.63
STATEWIDE TOTAL	[1]$15,148,456.72	[2]$21,595,545.53	$3,849,612.40	$317,683,257.05	$1,884.24

[1] Total includes Canyon Owyhee School Service Agency - $33,908.23.

[2] Total includes Canyon Owyhee School Service Agency - $49,826.62, Idaho High School Activities Association - $7,693.88, and Idaho School Districts Cooperative Service Council - ($35.17).

* In-state tuition expense has been deducted to report a true M. & O. expenditure per A.D.A.

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ADA COUNTY				
Boise, Ind. #1	63,000.00	$15,539,077.10	1,824,907.20	802,749.55
Meridian, Jt. #2	32,000.00	8,693,728.29	600,854.68	964,083.69
Kuna, Jt. #3	5,000.00	1,434,880.88	107,757.47	163,990.22
ADAMS COUNTY				
Meadows Valley #11	2,818.21	256,204.85	9,799.06	14,383.83
Council #13	6,597.20	459,408.38	46,857.66	44,541.11
BANNOCK COUNTY				
Marsh Valley, Jt. #21	13,415.80	1,317,864.60	138,728.65	146,000.90
Pocatello #25	98,682.24	9,112,757.68	902,408.14	489,422.51
BEAR LAKE COUNTY				
Bear Lake County #33	7,418.54	1,304,223.88	67,038.21	140,939.73
BENEWAH COUNTY				
St. Maries, Jt. #41	8,529.28	1,245,271.76	121,361.88	124,920.77
Western Benewah #42	2,200.72	410,487.11	13,322.46	65,108.6[illegible]
BINGHAM COUNTY				
Snake River #52	7,265.08	1,624,684.03	115,842.51	193,990.82
Blackfoot #55	15,537.05	3,457,573.76	308,356.22	260,241.26
Aberdeen #58	3,186.05	797,997.03	38,701.32	103,822.14
Firth #59	3,516.78	868,134.80	60,915.59	92,066.19
Shelley, Jt. #60	7,243.04	1,804,304.66	115,500.51	97,819.66
BLAINE COUNTY				
Blaine County #61	25,247.56	930,876.76	148,081.60	178,633.91
BOISE COUNTY				
Garden Valley #71	4,617.00	249,050.15	10,097.31	53,170.48
Basin Elem. #72	3,403.80	147,653.34	14,466.20	31,256.39
Horseshoe Bend Elem. #73	1,580.17	179,219.79	11,859.38	28,210.45
BONNER COUNTY				
Bonner County #82	29,115.15	3,535,077.42	388,118.89	518,226.30
BONNEVILLE COUNTY				
Idaho Falls #91	47,397.01	7,070,936.67	823,536.30	436,351.51
Swan Valley Elem. #92	520.32	94,386.87	9,466.24	24,107.45
East Bonneville, Jt. #93	32,131.67	4,997,717.36	434,058.72	407,827.74
BOUNDARY COUNTY				
Boundary County #101	17,957.22	1,158,306.88	135,829.00	229,681.8[illegible]
BUTTE COUNTY				
Arco, Jt. #111	9,857.95	747,095.31	52,134.23	98,495.83
CAMAS COUNTY				
Camas County #121	4,728.00	227,893.25	11,926.14	31,498.32

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
CANYON COUNTY				
Nampa #131	25,068.43	5,077,318.71	618,016.42	305,199.35
Caldwell #132	13,371.78	3,157,045.39	205,473.08	193,347.89
Wilder #133	2,189.66	610,711.20	10,591.84	31,994.65
Middleton #134	8,698.36	1,451,680.28	15,708.00	124,407.63
Notus #135	3,104.10	391,037.37	16,143.72	24,158.95
Melba, Jt. #136	2,876.28	442,620.56	14,002.51	70,388.16
Parma #137	3,104.10	804,233.76	11,925.33	69,409.03
Scism Elem. #138	743.67	61,806.88	-0-	26,007.89
Canyon #139	7,871.49	1,541,073.94	175,685.83	200,165.34
CARIBOU COUNTY				
Grace, Jt. #148	3,783.97	694,885.21	11,339.14	118,162.84
North Gem #149	1,378.26	234,656.55	13,945.44	20,294.06
Soda Springs, Jt. #150	5,698.77	701,054.12	97,325.78	87,973.23
CASSIA COUNTY				
Cassia County, Jt. #151	21,135.00	3,764,310.95	132,098.07	356,288.04
CLARK COUNTY				
Clark County #161	6,125.96	217,932.96	9,527.91	40,556.13
CLEARWATER COUNTY				
Orofino, Jt. #171	3,643.07	2,143,303.20	132,898.49	236,105.93
Elk River #172	356.31	220,346.19	5,365.05	446.28
CUSTER COUNTY				
Challis, Jt. #181	12,799.89	560,236.70	39,916.13	71,463.20
Mackay, Jt. #182	7,813.04	352,072.43	28,641.60	45,740.50
ELMORE COUNTY				
Prairie Elem. #191	69.35	17,545.14	-0-	-0-
Glenns Ferry, Jt. #192	3,271.57	519,525.93	49,048.74	85,777.63
Mountain Home #193	20,574.08	3,170,230.96	238,711.71	260,768.26
FRANKLIN COUNTY				
Preston, Jt. #201	8,701.04	1,560,690.54	73,998.60	153,538.88
West Side, Jt. #202	5,379,64	514,978.74	15,057.40	62,522.27
FREMONT COUNTY				
Fremont County, Jt. #215	32,934.00	2,073,409.79	262,900.77	218,299.98
GEM COUNTY				
Gem County, Jt. #221	2,171.82	2,033,465.46	89,197.23	196,653.66
GOODING COUNTY				
Gooding, Jt. #231	12,057.87	901,992.04	39,214.42	79,910.20
Wendell #232	9,597.95	790,893.19	40,611.06	76,022.56
Hagerman, Jt. #233	4,715.08	384,412.36	21,905.43	30,301.85
Bliss, Jt. #234	1,398.41	216,311.82	-0-	23,706.64
IDAHO COUNTY				
Grangeville, Jt. #241	14,818.64	1,958,081.21	138,891.89	247,459.03
Cottonwood, Jt. #242	4,329.36	645,971.09	39,282.61	96,643.98

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
JEFFERSON COUNTY				
Jefferson Co., Jt. #251	23,480.16	2,997,886.21	188,157.58	344,246.30
Ririe, Jt. #252	3,348.18	548,569.74	35,492.03	53,134.75
JEROME COUNTY				
Jerome Jt. #261	21,091.94	1,898,649.69	160,165.46	193,826.69
Valley #262	4,039.06	521,045.16	13,584.61	86,167.52
KOOTENAI COUNTY				
Coeur d'Alene #271	34,828.83	5,095.218.87	451,818.83	337,246.42
Lakeland #272	8,992.28	1,528,231.39	117,867.27	191,289.13
Post Falls #273	13,068.94	2,210,325.85	186,582.88	212,080.12
Kootenai #274	2,260.70	402,034.45	28,713.84	79,912.34
Worley #275	1,130.35	141,715.50	17,542.72	24,762.12
LATAH COUNTY				
Moscow #281	7,115.77	1,879,218.97	287,077.09	204,027.24
Genesee, Jt. #282	962.21	308,394.67	34,995.18	43,512.99
Kendrick, Jt. #283	940.66	346,630.32	18,906.40	42,836.69
Whitepine #284	2,009.35	766,928.65	60,387.20	87,606.13
Potlatch #285	-0-	585,271.88	73,047.80	83,883.59
LEMHI COUNTY				
Salmon #291	2,857.57	1,239,390.86	102,750.36	92,909.10
South Lemhi #292	243.43	226,368.32	6,401.44	19,186.92
LEWIS COUNTY				
Nezperce, Jt. #302	839.00	171,086.19	9,865.21	34,209.41
Kamiah, Jt. #304	2,309.14	719,397.10	12,945.93	46,021.95
Highland, Jt. #305	1,233.67	281,102.31	15,699.24	64,937.45
LINCOLN COUNTY				
Shoshone, Jt. #312	1,552.63	394,858.18	14,060.08	34,944.23
Dietrich #314	526.91	255,909.55	-0-	15,919.12
Richfield #316	708.01	251,017.16	-0-	23,447.51
MADISON COUNTY				
Madison #321	9,071.99	2,337,791.57	162,282.66	158,883.99
Sugar-Salem, Jt. #322	2,578.01	759,338.18	46,609.89	83,966.56
MINIDOKA COUNTY				
Minidoka County, Jt. #331	20,160.00	3,519,770.13	186,487.03	400,047.53
NEZ PERCE COUNTY				
Lewiston, Ind. #1	43,662.54	4,157,626.90	389,045.07	203,451.55
Lapwai #341	5,475.29	679,006.62	40,459.79	83,609.59
Culdesac, Jt. #342	1,924.83	226,871.72	16,776.38	36,991.14
Tammany Elem. #343	2,803.53	294,051.14	17,889.43	30,837.21

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	COUNTY ALLOW.	STATE ALLOW.	STATE EXCEPT CHILD ANCILLARY ALLOW.	STATE TRANSP. ALLOW.
ONEIDA COUNTY				
Oneida County #351	4,658.93	770,018.26	28,853.62	81,505.78
OWYHEE COUNTY				
Marsing, Jt. #363	3,933.03	617,903.98	20,178.29	58,814.57
Pleasant Valley Elem. #364	245.64	5,487.95	-0-	4,489.31
Bruneau-Gr. View, Jt. #365	3,486.15	591,183.99	10,238.40	57,299.27
Homedale, Jt. #370	6,213.18	835,116.89	177,181.47	63,278.08
PAYETTE COUNTY				
Payette, Jt. #371	2,926.79	1,279,233.97	156,399.91	86,548.69
New Plymouth #372	1,410.46	687,487.94	28,912.62	46,847.04
Fruitland #373	2,079.75	983,405.71	65,272.63	53,578.27
POWER COUNTY				
American Falls, Jt. #381	19,256.48	821,248.44	115,220.71	175,279.27
Rockland #382	2,162.99	242,216.21	1,212.53	20,147.52
Arbon Elem. #383	275.53	35,808.70	-0-	14,047.87
SHOSHONE COUNTY				
Kellogg, Jt. #391	7,876.00	1,972,699.10	171,110.14	162,740.58
Mullan #392	1,080.07	272,117.22	29,876.82	12,294.68
Wallace #393	4,318.93	993,418.47	97,655.46	123,318.92
Avery #394	209.00	17,795.19	3,123.20	33,214.29
TETON COUNTY				
Teton County #401	29,620.00	651,383.07	71,304.59	93,180.88
TWIN FALLS COUNTY				
Twin Falls #411	17,650.67	5,074,626.45	332,755.99	219,178.76
Buhl, Jt. #412	5,418.64	1,235,023.16	45,041.09	100,306.10
Filer #413	2,760.04	1,019,821.64	21,655.37	93,285.65
Kimberly #414	2,369.35	747,501.29	15,973.79	31,462.17
Hansen #415	1,294.76	386,289.08	14,354.16	36,645.26
Three Creek Elem., Jt. #416	51.75	14,707.24	-0-	1,640.76
Castleford #417	946.58	275,073.94	-0-	39,278.71
Murtaugh, Jt. #418	760.59	247,393.43	17,548.79	25,018.06
VALLEY COUNTY				
McCall-Donnelly #421	6,382.87	565,510.45	59,566.22	96,633.27
Cascade #422	2,300.13	253,021.89	20,154.12	28,421.27
WASHINGTON COUNTY				
Weiser #431	1,951.84	1,231,001.41	70,384.87	99,450.09
Cambridge, Jt. #432	327.88	192,921.63	7,236.89	38,984.77
Midvale #433	165.28	172,936.67	6,197.54	32,545.29
STATEWIDE TOTAL	$1,054,095.08	$161,814,707.93	$13,342,370.39	$14,538,585.73

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1980-81
STATEWIDE AVERAGE:			
ADA COUNTY			
Boise, Ind. #1	20,242.16	10.647	$ 18,166,733.85
Meridian, Jt. #2	11,013.71	5.793	10,258,666.66
Kuna, Jt. #3	1,676.20	.883	1,706,628.57
ADAMS COUNTY			
Meadows Valley #11	184.15	.097	280,387.74
Council #13	417.81	.221	550,807.15
BANNOCK COUNTY			
Marsh Valley, Jt. #21	1,525.34	.803	1,602,594.15
Pocatello #25	11,364.17	5.978	10,504,588.33
BEAR LAKE COUNTY			
Bear Lake county #33	1,576.17	.830	1,512,201.82
BENEWAH COUNTY			
St. Maries, Jt. #41	1,360.14	.716	1,491,554.41
Western Benewah #42	345.15	.813	488,918.20
BINGHAM COUNTY			
Snake River #52	1,896.95	.999	1,934,517.36
Blackfoot #55	4,036.05	2.124	4,026,171.24
Aberdeen #58	830.54	.438	940,520.49
Firth #59	911.28	.480	1,021,116.58
Shelley, Jt. #60	1,917.57	1.009	2,017,624.83
BLAINE COUNTY			
Blaine County #61	1,577.53	.830	1,257,592.27
BOISE COUNTY			
Garden Valley #71	179.08	.094	312,317.94
Basin Elem. #72	154.64	.081	193,375.93
Horseshoe Bend Elem. #73	212.56	.112	219,289.62
BONNER COUNTY			
Bonner County #82	4,502.06	2.368	4,441,422.61
BONNEVILLE COUNTY			
Idaho Falls #91	8,524.94	4.483	8,330,824.48
Swan Valley Elem. #92	95.96	.036	127,960.56
East Bonneville, Jt. #93	5,737.27	3.017	5,839,603.82
BOUNDARY COUNTY			
Boundary County #101	1,359.42	.715	1,523,817.71
BUTTE COUNTY			
Arco, Jt. #111	785.76	.413	897,725.37
CAMAS COUNTY			
Camas County #121	174.26	.092	271,317.71

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 80-81	% OF TOTAL COUNTY ALLOWANCE	COUNTY ALLOWANCE PER A.D.A.
	996.87			5.54
9.586	897.47	63,000.00	5.976	3.11
5.412	931.45	32,000.00	3.036	2.91
.900	1,018.15	5,000.00	.474	2.98
.148	1,522.61	2,818.21	.267	15.30
.291	1,318.32	6,597.20	.626	15.79
.845	1,050.65	13,415.80	1.273	8.80
5.542	924.36	98,682.24	9.362	8.68
.798	959.42	7,418.54	.704	4.71
.787	1,096.62	8,529.28	.809	6.27
.258	1,416.54	2,200.72	.209	6.38
1.021	1,019.80	7,265.08	.689	3.83
2.124	997.55	15,537.05	1.474	3.85
.496	1,132.42	3,186.05	.302	3.84
.539	1,120.53	3,516.78	.334	3.86
1.064	1,052.18	7,243.04	.687	3.78
.663	797.19	25,247.56	2.395	16.00
.165	1,744.01	4,617.00	.438	25.78
.102	1,250.49	3,403.80	.323	22.01
.116	1,031.66	1,580.17	.150	7.43
2.343	986.53	29,115.15	2.762	6.47
4.395	977.23	47,397.01	4.496	5.56
.068	1,333.48	520.32	.049	5.42
3.081	1,017.84	32,131.67	3.048	5.60
.804	1,120.93	17,957.22	1.704	13.21
.474	1,142.49	9,857.95	.935	12.55
.143	1,556.97	4,728.00	.449	27.13

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1980-81
CANYON COUNTY			
Nampa #131	6,066.23	3.190	6,000,534.48
Caldwell #132	3,699.89	1.946	3,555,866.36
Wilder #133	539.73	.284	653,297.69
Middleton #134	1,580.78	.831	1,591,795.91
Notus #135	298.37	.157	431,340.04
Melba, Jt. #136	398.15	.209	527,011.23
Parma #137	869.91	.458	885,568.12
Scism Elem. #138	104.62	.055	87,814.77
Canyon #139	1,945.41	1.023	1,916,925.11
CARIBOU COUNTY			
Grace, Jt. #148	700.71	.369	824,387.19
North Gem #149	255.86	.135	268,896.05
Soda Springs, Jt. #150	1,085.64	.571	886,353.13
CASSIA COUNTY			
Cassia County, Jt. #151	4,515.57	2.37[illegible]	4,252,697.06
CLARK COUNTY			
Clark County #161	177.29	.093	268,017.00
CLEARWATER COUNTY			
Orofino, Jt. #171	2,162.71	1.137	2,512,307.62
Elk River #172	66.72	.035	226,157.52
CUSTER COUNTY			
Challis, Jt. #181	540.25	.284	671,616.03
Mackay, Jt. #182	301.90	.159	426,454.53
ELMORE COUNTY			
Prairie Elem. #191	12.14	.006	17,545.14
Glenns Ferry, Jt. #192	590.47	.311	654,352.30
Mountain Home #193	3,648.27	1.919	3,669,710.93
FRANKLIN COUNTY			
Preston, Jt. #201	1,746.52	.919	1,788,228.02
West Side, Jt. #202	461.04	.242	592,558.41
FREMONT COUNTY			
Fremont County, Jt. #215	2,429.59	1.278	2,554,610.54
GEM COUNTY			
Gem County, Jt. #221	2,382.61	1.253	2,319,316.35
GOODING COUNTY			
Gooding, Jt. #231	1,045.91	.550	1,021,116.66
Wendell #232	834.79	.439	907,526.81
Hagerman, Jt. #233	314.57	.165	436,619.64
Bliss, Jt. #234	145.49	.077	240,018.46

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 80-81	% OF TOTAL COUNTY ALLOWANCE	COUNTY ALLOWANCE PER A.D.A.
3.166	989.17	25,068.43	2.378	4.13
1.876	961.07	13,371.78	1.269	3.61
.345	1,210.42	2,189.66	.208	4.06
.840	1,006.97	8,698.36	.825	5.52
.228	1,445.65	3,104.10	.294	10.40
.278	1,323.65	2,876.28	.273	7.22
.467	1,018.00	3,104.10	.294	3.57
.046	839.37	743.67	.071	7.11
1.011	985.36	7,871.49	.747	4.05
.435	1,176.50	3,783.97	.359	5.40
.142	1,050.95	1,378.26	.131	5.39
.468	816.43	5,698.77	.541	5.25
2.244	941.79	21,135.00	2.005	4.68
.141	1,511.74	6,125.96	.581	34.55
1.325	1,161.65	3,643.07	.346	1.68
.119	3,389.65	356.31	.034	5.34
.354	1,243.16	12,799.89	1.214	23.69
.225	1,412.57	7,813.04	.741	25.88
.009	1,445.23	69.35	.007	5.71
.345	1,108.19	3,271.57	.310	5.54
1.936	1,005.88	20,574.08	1.952	5.64
.943	1,023.88	8,701.04	.825	4.98
.313	1,285.26	5,379.64	.510	11.67
1.348	1,051.46	32,934.00	3.124	13.56
1.224	973.44	2,171.82	.206	.91
.534	967.69	12,057.87	1.144	11.53
.479	1,087.13	9,597.95	.911	11.50
.230	1,387.99	4,715.08	.447	14.99
.127	1,649.72	1,398.41	.133	9.61

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1980-81
IDAHO COUNTY			
Grangeville, Jt. #241	2,045.82	1.076	2,344,432.13
Cottonwood, Jt. #242	579.13	.305	781,897.68
JEFFERSON COUNTY			
Jefferson County, Jt. #251	3,528.97	1.856	3,530,290.09
Ririe, Jt. #252	548.07	.288	637,196.52
JEROME COUNTY			
Jerome, Jt. #261	2,467.31	1.298	2,252,641.84
Valley #262	547.47	.288	620,797.29
KOOTENAI COUNTY			
Coeur d'Alene #271	6,691.58	3.519	5,884,284.12
Lakeland #272	1,744.66	.918	1,837,387.79
Post Falls #273	2,583.16	1.359	2,608,988.85
Kootenai #274	322.23	.169	510,660.63
Worley #275	108.76	.057	184,020.34
LATAH COUNTY			
Moscow #281	2,469.29	1.299	2,370,323.30
Genesee, Jt. #282	329.60	.173	386,902.84
Kendrick, Jt. #283	322.17	.169	408,373.41
Whitepine #284	703.89	.370	914,921.98
Potlatch #285	576.07	.30?	742,203.27
LEMHI COUNTY			
Salmon #291	1,409.87	.741	1,435,050.32
South Lemhi #292	119.94	.063	251,956.68
LEWIS COUNTY			
Nezperce, Jt. #302	195.65	.103	215,160.81
Kamiah, Jt. #304	684.50	.360	778,364.98
Highland, Jt. #305	321.04	.169	361,739.00
LINCOLN COUNTY			
Shoshone, Jt. #312	362.51	.191	443,862.49
Dietrich #314	122.41	.064	271,828.67
Richfield #316	167.89	.088	274,464.67
MADISON COUNTY			
Madison #321	3,023.81	1.590	2,658,958.22
Sugar-Salem, Jt. #322	801.51	.422	889,914.63
MINIDOKA COUNTY			
Minidoka County, Jt. #331	4,049.64	2.130	4,106,304.69
NEZ PERCE COUNTY			
Lewiston, Ind. #1	4,989.06	2.624	4,750,123.52
Lapwai #341	594.51	.313	803,076.00
Culdesac, Jt. #342	186.53	.098	280,639.24
Tammany Elem. #343	321.36	.169	342,777.78

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 80-81	% OF TOTAL COUNTY ALLOWANCE	COUNTY ALLOWANCE PER A.D.A.
1.237	1,145.96	14,818.64	1.406	7.24
.413	1,350.12	4,329.36	.411	7.48
1.862	1,000.37	23,480.16	2.228	6.65
.336	1,162.62	3,348.18	.318	6.11
1.188	913.00	21,091.94	2.001	8.55
.328	1,133.94	4,039.06	.383	7.38
3.104	879.36	34,828.83	3.304	5.20
.969	1,053.15	8,992.28	.853	5.15
1.376	1,010.00	13,068.94	1.240	5.06
.269	1,584.77	2,260.70	.214	7.02
.097	1,691.99	1,130.35	.107	10.39
1.251	959.92	7,115.77	.675	2.88
.204	1,173.86	962.21	.091	2.92
.215	1,267.57	940.66	.089	2.92
.483	1,299.81	2,009.35	.191	2.85
.392	1,288.39	-0-	-0-	-0-
.757	1,017.86	2,857.57	.271	2.03
.133	2,100.69	243.43	.023	2.03
.114	1,099.72	839.00	.080	4.29
.411	1,137.13	2,309.14	.219	3.37
.191	1,126.77	1,233.67	.117	3.84
.234	1,224.41	1,552.63	.147	4.28
.143	2,220.64	526.91	.050	4.30
.145	1,634.79	708.01	.067	4.22
1.403	879.34	9,071.99	.861	3.00
.469	1,110.30	2,578.01	.245	3.22
2.166	1,013.99	20,160.00	1.913	4.98
2.506	952.11	43,662.54	4.142	8.75
.424	1,350.82	5,475.29	.519	9.21
.148	1,504.53	1,924.83	.183	10.32
.181	1,066.65	2,803.53	.266	8.72

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

SCHOOL DISTRICT	FULL TERM A.D.A.	% OF TOTAL STATE A.D.A.	STATE ALLOW. REC'D DURING FISCAL 1980-81
ONEIDA COUNTY			
Oneida County	783.96	.412	880,377.66
OWYHEE COUNTY			
Marsing, Jt. #363	538.32	.283	696,896.84
Pleasant Valley Elem. #364	34.24	.018	9,977.26
Bruneau-Gr. View, Jt. #365	494.54	.260	658,721.66
Homedale, Jt. #370	856.97	.451	928,933.57
PAYETTE COUNTY			
Payette, Jt. #371	1,390.23	.731	1,522,182.57
New Plymouth #372	672.00	.353	763,247.60
Fruitland #373	1,006.27	.529	1,102,256.61
POWER COUNTY			
American Falls, Jt. #381	1,552.46	.816	1,111,748.42
Rockland #382	175.48	.092	263,576.26
Arbon Elem. #383	21.57	.011	49,856.57
SHOSHONE COUNTY			
Kellogg, Jt. #391	2,532.88	1.332	2,306,549.82
Mullan #392	346.56	.182	314,288.72
Wallace #393	1,407.49	.740	1,214,392.85
Avery #394	67.89	.036	54,132.68
TETON COUNTY			
Teton County #401	688.51	.362	815,868.54
TWIN FALLS COUNTY			
Twin Falls #411	6,141.47	3.230	5,626,561.20
Buhl, Jt. #412	1,412.26	.743	1,380,370.35
Filer #413	969.24	.510	1,134,762.66
Kimberly #414	780.36	.410	794,937.25
Hansen #415	367.77	.193	437,288.50
Three Cr. Elem., Jt. #416	5.77	.003	16,348.00
Castleford, Jt. #417	293.49	.154	314,352.65
Murtaugh, Jt. #418	208.55	.110	289,960.28
VALLEY COUNTY			
McCall-Donnelly #421	842.94	.443	721,709.94
Cascade #422	300.15	.158	301,597.28
WASHINGTON COUNTY			
Weiser #431	1,442.44	.759	1,400,836.37
Cambridge, Jt. #432	245.79	.129	239,143.29
Midvale #433	123.87	.065	211,679.50
STATEWIDE TOTAL	$190,143.89	$100.00	$189,549,021.18

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

FOUNDATION PROGRAM ALLOWANCE RECEIPTS

% OF TOTAL STATE ALLOWANCE	STATE ALLOWANCE PER A.D.A.	COUNTY ALLOW. REC'D DURING FISCAL 80-81	% OF TOTAL COUNTY ALLOWANCE	COUNTY ALLOWANCE PER A.D.A.
.464	1,122.99	4,658.93	.442	5.94
.368	1,294.58	3,933.03	.373	7.31
.005	291.39	245.64	.023	7.17
.348	1,331.99	3,486.15	.331	7.05
.490	1,083.97	6,213.18	.589	7.25
.803	1,094.91	2,926.79	.278	2.11
.403	1,135.79	1,410.46	.134	2.10
.582	1,095.39	2,079.75	.197	2.07
.587	716.12	19,256.48	1.827	12.40
.139	1,502.03	2,162.99	.205	12.33
.026	2,311.38	275.53	.026	12.77
1.217	910.64	7,876.00	.747	3.11
.166	906.88	1,080.07	.102	3.12
.641	862.81	4,318.93	.410	3.07
.029	797.36	209.00	.020	3.08
.430	1,184.98	29,620.00	2.810	43.02
2.968	916.16	17,650.67	1.674	2.87
.728	977.42	5,418.64	.514	3.84
.599	1,170.78	2,760.04	.262	2.85
.419	1,018.68	2,369.35	.225	3.04
.231	1,189.03	1,294.76	.123	3.52
.009	2,833.28	51.75	.005	8.97
.166	1,071.08	946.58	.090	3.23
.153	1,390.36	760.59	.072	3.65
.381	856.18	6,382.87	.606	7.57
.159	1,004.82	2,300.13	.718	7.66
.739	971.16	1,951.84	.185	1.35
.126	972.96	327.88	.031	1.33
.112	1,708.88	165.28	.016	1.33
100%	$996.87	$1,054,095.08	100%	$5.54

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
ADA COUNTY						
Boise, Ind. #1	6,185.00	1,169,952.28	189.16	6,149.00	802,749.55	5,192.00
Meridian, Jt. #2	8,690.00	1,108,524.54	127.56	8,234.00	964,083.69	6,831.00
Kuna, Jt. #3	1,335.00	188,233.19	141.00	1,288.00	163,990.22	536.00
ADAMS COUNTY						
Meadows Valley #11	70.00	20,800.88	297.16	75.00	14,383.83	105.00
Council #13	252.00	60,228.75	239.00	242.00	44,541.11	327.00
BANNOCK COUNTY						
Marsh Valley #21	1,178.00	160,227.14	136.02	1,192.00	146,000.90	929.10
Pocatello #25	7,137.00	514,105.98	72.03	4,980.00	489,422.51	2,865.13
BEAR LAKE COUNTY						
Bear Lake Co. #33	1,009.00	162,589.43	161.14	1,036.00	140,939.73	1,202.00
BENEWAH COUNTY						
St. Maries, Jt. #41	879.90	184,586.49	209.78	816.20	124,920.77	780.30
Western Benewah #42	274.00	69,413.95	253.34	239.00	65,108.63	333.80
BINGHAM COUNTY						
Snake River #52	1,933.00	247,571.01	128.08	1,800.00	193,990.82	1,400.00
Blackfoot #55	2,707.00	393,449.29	145.35	2,322.00	260,241.26	1,617.00
Aberdeen #58	567.00	106,604.56	188.02	542.00	103,822.14	590.00
Firth #59	663.00	92,722.63	139.85	626.00	92,066.19	440.00
Shelley, Jt. #60	995.00	117,611.85	118.20	975.00	97,819.66	444.00
BLAINE COUNTY						
Blaine County #61	1,324.00	186,334.12	140.74	1,249.00	178,633.91	1,326.00
BOISE COUNTY						
Garden Valley #71	123.80	57,223.73	460.23	139.00	53,170.48	248.00
Basin Elem. #72	159.00	36,646.82	230.48	130.00	31,256.38	260.00
Horseshoe Bend #73	170.00	31,178.72	183.40	164.00	28,210.45	369.00
BONNER COUNTY						
Bonner County #82	3,663.00	607,293.51	165.79	2,984.00	518,226.30	3,770.00
BONNEVILLE COUNTY						
Idaho Falls #91	5,526.00	513,321.83	92.89	4,700.00	436,351.51	2,370.00
Swan Valley #92	157.00	30,057.08	191.45	133.00	24,107.45	380.00
E. Bonneville #93	3,421.40	452,071.43	132.13	3,523.20	407,827.74	2,308.87
BOUNDARY COUNTY						
Boundary Co. #101	1,099.00	220,434.51	200.58	1,124.00	229,681.83	1,404
BUTTE COUNTY						
Arco, Jt. #111	519.00	96,061.30	185.09	519.00	98,495.83	920.00
CAMAS COUNTY						
Camas County #121	85.57	34,753.36	406.14	96.45	31,498.32	278.34

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
CANYON COUNTY						
Nampa #131	3,550.63	403,766.71	113.72	3,224.00	305,199.35	1,543.00
Caldwell #132	2,420.00	258,860.92	106.97	2,180.00	193,347.89	1,097.00
Wilder #133	269.00	27,683.35	102.91	268.00	31,994.65	125.00
Middleton #134	1,042.00	175,963.27	168.87	992.00	124,407.63	862.00
Notus #135	253.00	27,637.61	109.24	237.00	24,158.95	137.00
Melba, Jt. #136	278.00	71,191.80	256.09	303.00	70,388.16	550.00
Parma #137	643.00	93,426.45	145.30	604.00	69,409.03	502.00
Scism Elem. #138	246.00	37,645.93	153.03	232.00	26,007.89	300.00
Canyon #139	1,364.00	234,417.64	171.86	1,435.00	200,165.34	1,762.20
CARIBOU COUNTY						
Grace, Jt. #148	657.00	115,995.80	176.55	635.00	118,162.84	660.30
North Gem #149	129.00	30,704.10	238.02	127.00	20,294.06	180.00
Soda Springs #150	438.00	95,266.36	217.50	351.00	87,973.23	526.00
CASSIA COUNTY						
Cassia Co.#151	4,038.61	439,410.64	108.80	3,805.82	356,288.04	3,474.50
CLARK COUNTY						
Clark County #161	89.00	46,126.48	518.28	87.00	40,556.13	468.00
CLEARWATER COUNTY						
Orofino, Jt. #171	1,355.74	274,661.47	202.59	1,387.70	236,105.93	1,363.50
Elk River #172	2.00	5,626.29	2,813.15	2.00	446.28	37.25
CUSTER COUNTY						
Challis, Jt. #181	403.00	103,074.92	255.77	323.00	71,463.20	805.40
Mackay, Jt. #182	267.00	46,870.08	175.54	223.00	45,740.50	435.00
ELMORE COUNTY						
Prairie Elem. #191	-0-	-0-	-0-	-0-	-0-	-0-
Glenns Ferry #192	1,515.30	109,724.75	72.41	516.00	85,777.63	402.00
Mountain Home #193	828.00	310,037.77	374.44	850.00	260,768.26	1,213.00
FRANKLIN COUNTY						
Preston, Jt. #201	1,317.00	154,538.92	117.34	1,121.00	153,538.88	860.00
West Side #202	490.00	68,217.65	139.22	392.00	62,522.27	496.00
FREMONT COUNTY						
Fremont Co. #215	1,414.00	220,907.15	156.23	1,235.00	218,299.98	1,297.00
GEM COUNTY						
Gem County #221	1,738.00	227,310.99	130.79	1,588.00	196,653.66	1,070.00
GOODING COUNTY						
Gooding, Jt. #231	795.00	143,593.41	180.62	730.00	79,910.20	525.00
Wendell #232	515.00	106,451.43	206.70	515.00	76,022.56	417.00
Hagerman, Jt. #233	228.00	46,065.22	202.04	239.00	30,301.85	184.00
Bliss, Jt. #234	122.00	26,536.93	217.5?	112.00	23,706.64	160.00

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
IDAHO COUNTY						
Grangeville #241	1,258.00	326,407.41	259.47	1,239.38	247,459.03	2,276.00
Cottonwood #242	470.00	113,255.64	240.97	501.00	96,643.98	637.00
JEFFERSON COUNTY						
Jefferson Co. #251	2,522.00	383,504.78	152.06	2,312.00	344,246.30	2,077.00
Ririe, Jt. #252	286.43	50,412.34	176.00	265.11	53,134.75	308.46
JEROME COUNTY						
Jerome, Jt. #261	2,196.00	261,852.58	119.24	1,457.00	193,826.69	1,033.20
Valley #262	500.00	119,456.60	238.91	560.00	86,167.52	785.00
KOOTENAI COUNTY						
Coeur d'Alene #271	3,634.00	426,846.35	117.46	3,599.00	337,246.42	2,294.00
Lakeland #272	1,223.00	237,145.67	193.90	1,244.50	191,289.13	1,352.60
Post Falls #273	1,756.00	256,921.94	146.31	1,809.00	212,080.12	1,359.00
Kootenai #274	320.00	93,670.16	292.72	313.00	79,912.34	665.00
Worley #275	70.00	21,899.12	312.84	85.00	24,762.12	235.00
LATAH COUNTY						
Moscow #281	1,146.00	219,762.10	191.76	1,129.00	204,027.24	74[illegible]
Genesee, Jt. #282	187.00	60,455.01	323.29	169.00	43,512.99	333.00
Kendrick, Jt. #283	265.96	50,661.97	190.49	287.63	42,836.69	291.92
Whitepine #284	461.00	94,272.97	204.50	451.00	87,606.13	860.00
Potlatch #285	437.00	90,730.52	207.62	396.00	83,883.59	527.00
LEMHI COUNTY						
Salmon #291	781.00	115,016.95	147.27	628.00	92,909.10	528.00
South Lemhi #292	60.00	23,040.72	384.72	60.00	19,186.92	165.00
LEWIS COUNTY						
Nezperce, Jt. #302	84.00	33,680.81	400.96	116.00	34,209.41	272.00
Kamiah, Jt. #304	413.00	49,398.68	119.61	412.00	46,021.95	217.00
Highland, Jt. #305	202.00	119,160.56	589.90	198.00	64,937.45	555.20
LINCOLN COUNTY						
Shoshone, Jt. #312	155.00	53,718.39	346.57	161.00	34,944.23	312.40
Dietrich #314	94.00	17,035.47	181.23	93.00	15,919.12	176.00
Richfield #316	134.72	26,615.41	197.56	127.20	23,447.51	129.71
MADISON COUNTY						
Madison #321	1,446.00	170,043.08	117.60	1,359.00	158,883.99	864.00
Sugar-Salem #322	519.00	98,002.22	188.83	533.00	83,966.56	379.00
MINIDOKA COUNTY						
Minidoka Co. #331	3,497.00	447,201.72	127.88	3,214.00	400,047.53	2,67[illegible]
NEZ PERCE COUNTY						
Lewiston, Ind. #1	1,716.00	250,968.26	146.25	1,554.00	203,451.55	1,046.00
Lapwai #341	362.00	91,729.34	253.40	357.00	83,609.59	525.00
Culdesac, Jt. #342	168.00	33,210.44	197.68	166.00	36,991.14	289.00
Tammany Elem. #343	323.45	37,003.56	114.40	321.57	30,837.21	146.75

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

TRANSPORTATION EXPENDITURES

SCHOOL DISTRICT	NUMBER TRANSP.	TRANSP. EXPEND.	EXPEND. PER NO. TRANSP.	ALLOWABLE NUMBER TRANSP.	TRANSP. ALLOW. PER ALLOWABLE NO. TRANSP.	AVERAGE DAILY BUS MILES
ONEIDA COUNTY						
Oneida County #351	527.00	100,148.05	181.76	496.00	81,505.78	726.00
OWYHEE COUNTY						
Marsing, Jt. #363	551.00	58,359.15	105.91	450.00	58,814.57	458.00
Pleasant Valley #364	45.00	7,461.41	165.81	40.00	4,489.31	36.00
Bruneau-Gr. View #365	365.00	75,754.96	207.55	520.00	57,299.27	620.00
Homedale, Jt. #370	862.00	61,578.94	71.44	725.00	63,278.08	605.00
PAYETTE COUNTY						
Payette, Jt. #371	731.00	117,054.18	160.13	750.00	86,548.69	464.00
New Plymouth #372	286.00	46,060.81	161.05	260.40	46,847.04	317.60
Fruitland #373	653.00	70,644.22	108.18	652.00	53,578.27	397.00
POWER COUNTY						
American Falls #381	735.00	257,666.72	350.57	717.00	175,279.27	1,147.00
Rockland #382	85.00	20,683.85	243.34	81.00	20,147.52	100.00
Arbon Elem. #383	48.00	20,520.02	427.50	37.00	14,047.87	48.00
SHOSHONE COUNTY						
Kellogg, Jt. #391	1,808.00	211,582.53	117.03	1,726.00	162,740.58	1,258.32
Mullan #392	19.00	9,411.26	495.33	35.00	12,294.68	32.00
Wallace #393	947.00	148,868.75	157.20	935.00	123,318.92	602.90
Avery #394	68.00	35,329.75	519.56	59.00	33,214.29	388.00
TETON COUNTY						
Teton County #401	621.00	110,683.08	178.23	628.00	93,180.88	736.00
TWIN FALLS COUNTY						
Twin Falls #411	2,522.00	374,350.28	148.43	2,475.00	219,178.76	1,807.00
Buhl, Jt. #412	860.00	182,141.34	211.79	860.00	100,306.10	625.00
Filer #413	760.00	151,000.06	198.68	700.00	93,285.65	630.00
Kimberly #414	260.00	40,714.59	156.59	260.00	31,462.17	248.00
Hansen #415	165.00	34,867.64	211.32	200.00	36,645.26	172.00
Three Creek #416	8.00	2,053.33	256.67	6.00	1,640.76	-0-
Castleford #417	263.00	50,429.04	191.75	218.00	39,278.71	342.00
Murtaugh, Jt. #418	168.00	34,110.97	203.04	191.00	25,018.06	209.00
VALLEY COUNTY						
McCall-Donnelly #421	514.72	118,111.31	229.47	480.28	96,633.27	507.89
Cascade #422	134.00	29,868.04	222.90	124.00	28,421.27	175.00
WASHINGTON COUNTY						
Weiser #431	1,291.00	109,202.80	84.59	994.00	99,450.09	647.49
Cambridge #432	208.00	49,235.74	236.71	203.00	38,984.77	370.00
New Meadows #433	165.20	40,520.18	245.28	147.00	32,545.29	288.00
STATEWIDE TOTAL	118,887.43	$17,705,206.19	$148.92	109,079.44	$14,538,585.73	96,697.63

SCHOOL DISTRICT COMPARATIVE DATA

FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

ADA COUNTY
BOISE IND. #1
Meridian Jt. #2
Kuna #3
ADAMS COUNTY
Meadows Valley #11
Council #13
BANNOCK COUNTY
Marsh Valley Jt. #21
Pocatello #25
BEAR LAKE COUNTY
Bear Lake County #33
BENEWAH COUNTY
St. Maries Jt. #41
Western Benewah #42
BINGHAM COUNTY
Snake River #52
Blackfoot #55
Aberdeen #58
Firth #59
Shelley Jt. #60
BLAINE COUNTY
Blaine County #61
BOISE COUNTY
Garden Valley #71
Basin Elementary #72
Horseshoe Bend Elem. #73
BONNER COUNTY
Bonner County #82
BONNEVILLE COUNTY
Idaho Falls #91
Swan Valley Elem. #92
East Bonneville Jt. #93
BOUNDARY COUNTY
Boundary County #101
BUTTE COUNTY
Arco Jt. #111
CAMAS COUNTY
Camas County #131
CANYON COUNTY
Nampa #131
Caldwell #132
Wilder #133
Middleton #134
Notus #135
Melba Jt. #136
Parma #137
Scism Elementary #138
Canyon #139
CARIBOU COUNTY
Grace Jt. #148
North Gem #149
Soda Springs #150
CASSIA COUNTY
Cassia County Jt. #151
CLARK COUNTY
Clark County #161
CLEARWATER COUNTY
Orofino Jt. #171
Elk River #172
CUSTER COUNTY
Challis Jt. #181
Mackay Jt. #182
ELMORE COUNTY
Prairie Elementary #191
Glenns Ferry Jt. #192
Mountain Home #193
FRANKLIN COUNTY
Preston Jt. #201
West Side Jt. #202
FREMONT COUNTY
Fremont County Jt. #215
GEM COUNTY
Gem County Jt. #221
GOODING COUNTY
Gooding Jt. #231
Wendell #232
Hagerman Jt. #233
Bliss Jt. #234
IDAHO COUNTY
Grangeville Jt. #241
Cottonwood Jt. #242
JEFFERSON COUNTY
Jefferson County Jt. #251
Ririe Jt. #252
JEROME COUNTY
Jerome Jt. #261
Valley #262
KOOTENAI COUNTY
Coeur d'Alene #271
Lakeland #272
Post Falls #273
Kootenai #274
Worley #275
LATAH COUNTY
Moscow #281
Genesee Jt. #282
Kendrick Jt. #283
Whitepine #284
Potlatch #285
LEMHI COUNTY
Salmon #291
South Lemhi #292
LEWIS COUNTY
Nez Perce Jt. #302
Kamiah Jt. #304
Highland Jt. #305
LINCOLN COUNTY
Shoshone Jt. #312
Dietrich #314
Richfield #316
MADISON COUNTY
Madison #321
Sugar-Salem Jt. #322
MINIDOKA COUNTY
Minidoka County #331
NEZ PERCE COUNTY
Lewiston Ind. #1
Lapwai #341
Culdesac Jt. #342
Tammany Elementary #343
ONEIDA COUNTY
Oneida County #351
OWYHEE COUNTY
Marsing Jt. #363
Pleasant Valley Elem. #364
Bruneau-Grand View Jt. #365
Homedale Jt #370
PAYETTE COUNTY
Payette Jt. #371
New Plymouth #372
Fruitland #373
POWER COUNTY
American Falls Jt. #381
Rockland #382
Arbon Elementary #383
SHOSHONE COUNTY
Kellogg Jt. #391
Mullan #392
Wallace #393
Avery #394
TETON COUNTY
Teton County #401
TWIN FALLS COUNTY
Twin Falls #411
Buhl Jt. #412
Filer #413
Kimberly #414
Hansen #415
Three Creek Elem. Jt. #416
Castleford #417
Murtaugh Jt. #418
VALLEY COUNTY
McCall-Donnelly #421
Cascade #422
WASHINGTON COUNTY
Weiser #431
Cambridge Jt. #432
Midvale #433

NOTE: Joint districts are listed in the home county.

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$14,156,333.61
Sales Tax.....	$ 315,923.23
Other Revenue...	$ 2,142,271.25
County Apport...	$ 63,373.50
State Apport....	$18,166,733.85
Federal Funds*..	$ 548,388.85
Non-revenue.....	$ 94,017.59
TOTAL REVENUE..	$35,487,041.88

Expenditures:

Adm. Salary.....	$ 644,149.72
Adm. Other.....	$ 120,532.01
Instr. Salary...	$24,308,701.28
Instr. Other....	$ 1,427,349.18
Attend. Salary...	$ 19,968.62
Attend. Other....	$ 1,878.69
Health Salary...	$ 267,613.67
Health Other....	$ 20,566.71
Pup. Trans. Sal.	$ 39,329.88
Pup. Trans. Other	$ 1,130,622.40
Oper. Salary....	$ 1,573,436.00
Oper. Other.....	$ 1,477,036.99
Maint. Salary...	$ 584,977.39
Maint. Other....	$ 409,955.93
Fixed Charges...	$ 1,696,194.48
School Lunch....	$ -0-
Student-body....	$ 15,830.66
Commun. Serv....	$ 308,280.06
Capital Outlay..	$ 937,183.07
Debt Service....	$ -0-
Tuition.....	$ 11,216.92
TOTAL EXPEND...	$34,994,823.66

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 1,020,649.96
Sales Tax.....	$ 15,632.52
Earnings.....	$ 84,188.40
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 1,120,470.88

Expenditures:

Redpt. Payment..	$ 550,000.00
Int. Payment....	$ 440,264.43
TOTAL EXPEND...	$ 990,264.43

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 53,354.34
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 53,354.34
Expend./C.O....	$ 81,212.74
TOTAL EXPEND..	$ 81,212.74

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 14,255.00
State.....	$ 89,425.00
TOTAL REVENUE.	$ 103,680.00

Expenditures:

Maint. & Oper..	$ 113,650.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 113,650.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 996,087.83
Other Revenue..	$ 22,148.32
State.....	$ 22,908.79
Federal.....	$ 691,125.78
TOTAL REVENUE.	$ 1,732,270.72

Expenditures:

Maint. & Oper..	$ 1,706,636.23
Capital Outlay.	$ 61,132.49
TOTAL EXPEND..	$ 1,767,768.72

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 590.82
TOTAL REVENUE.	$ 590.82

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 486,456.00

Expenditures:

Maint. & Oper..	$ 574,376.75
Capital Outlay.	$ 6,260.81
TOTAL EXPEND..	$ 580,637.56

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$220,500.00

Expenditures:

Maint. & Oper...	$324,069.61
Capital Outlay..	$ 14,631.88
TOTAL EXPEND...	$338,701.49

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 17,532.86

Expenditures:

Maint. & Oper...	$ 16,442.91
Capital Outlay..	$ 1,089.95
TOTAL EXPEND...	$ 17,532.86

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal	$ 32,239.00

Expenditures:

Maint. & Oper...	$ 30,784.03
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 30,784.03

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 10,784.67

Expenditures:

Maint. & Oper...	$ 9,828.14
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,828.14

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 1,851.00
State.....	$ 5,556.50
Federal.....	$209,604.90
TOTAL REVENUE..	$217,012.40

Expenditures:

Maint. & Oper...	$189,305.41
Capital Outlay..	$111,876.57
TOTAL EXPEND...	$301,181.98

MERIDIAN JT. SCHOOL DISTRICT #2

ADA COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 2,638,803.16
Sales Tax.....	$ 33,371.74
Other Revenue...	$ 342,840.95
County Apport...	$ 32,000.00
State Apport....	$ 10,258,666.66
Federal Funds*..	$ 124,476.80
Non-revenue.....	$ 11,050.00
TOTAL REVENUE..	$ 13,441,209.31

Expenditures:

Adm. Salary.....	$ 257,632.79
Adm. Other.....	$ 65,730.32
Instr. Salary...	$ 9,247,856.52
Instr. Other....	$ 674,024.90
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 79,273.96
Health Other....	$ 8,017.72
Pup. Trans. Sal.	$ 442,370.35
Pup. Trans. Other	$ 666,154.19
Oper. Salary....	$ 656,224.03
Oper. Other.....	$ 736,723.66
Maint. Salary...	$ 110,544.74
Maint. Other....	$ 410,265.73
Fixed Charges...	$ 636,279.27
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 78,026.92
Debt Service....	$ -0-
Tuition.....	$ 3,456.71
TOTAL EXPEND...	$ 14,072,581.81

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 1,355,206.85
Sales Tax.....	$ 3,087.95
Earnings.....	$ 58,093.75
Other Revenue...	$ 37,805.48
TOTAL REVENUE..	$ 1,454,194.03

Expenditures:

M.O. for Rplcmt.	$ 128,970.10
Capital Outlay..	$ 252,085.22
TOTAL EXPEND...	$ 381,055.32

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 1,703,411.62
Sales Tax.....	$ 17,715.20
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 1,721,126.82

Expenditures:

Redpt. Payment..	$ 475,000.00
Int. Payment....	$ 1,179,694.95
TOTAL EXPEND...	$ 1,654,694.95

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 54,791.82
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ 54,791.82
Expend./C.O....	$ 1,055,407.23
TOTAL EXPEND..	$ 1,055,407.23

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 48,545.00
TOTAL REVENUE..	$ 48,545.00

Expenditures:

Maint. & Oper..	$ 48,545.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 48,545.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 583,421.66
Other Revenue..	$ 3,700.77
State.....	$ 10,236.41
Federal.....	$ 305,962.76
TOTAL REVENUE..	$ 903,321.60

Expenditures:

Maint. & Oper..	$ 890,766.09
Capital Outlay.	$ 12,555.51
TOTAL EXPEND..	$ 903,321.60

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 303.44
TOTAL REVENUE..	$ 303.44

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 518.64
Debt Service...	$ -0-
TOTAL EXPEND..	$ 518.64

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 189,047.00

Expenditures:

Maint. & Oper..	$ 163,420.73
Capital Outlay.	$ 3,248.95
TOTAL EXPEND..	$ 166,669.68

TITLE VI-B, P.L. 94-142 --

Revenue:

Federal.....	$ 159,140.41

Expenditures:

Maint. & Oper...	$ 173,028.44
Capital Outlay..	$ 71.75
TOTAL EXPEND...	$ 173,100.19

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 6,943.00

Expenditures:

Maint. & Oper...	$ 7,802.99
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 7,802.99

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 833.24

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 159.21
State.....	$ 285.00
Federal.....	$ 34,316.44
TOTAL REVENUE..	$ 34,760.65

Expenditures:

Maint. & Oper...	$ 31,080.78
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 31,080.78

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 415,049.75
Sales Tax.....	$ 12,271.02
Other Revenue...	$ 41,325.74
County Apport...	$ 5,000.00
State Apport....	$ 1,706,628.57
Federal Funds*..	$ 26,742.33
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 2,207,017.41

Expenditures:

Adm. Salary.....	$ 64,895.00
Adm. Other.....	$ 13,668.11
Instr. Salary...	$ 1,480,448.92
Instr. Other....	$ 101,386.73
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 75,748.66
Pup. Trans. Other	$ 112,484.53
Oper. Salary....	$ 92,809.52
Oper. Other.....	$ 145,521.52
Maint. Salary...	$ 20,190.79
Maint. Other....	$ 93,090.82
Fixed Charges...	$ 68,054.78
School Lunch....	$ -0-
Student-body....	$ 9,750.00
Commun. Serv....	$ -0-
Capital Outlay..	$ 14,290.83
Debt Service....	$ -0-
Tuition.....	$ 654.12
TOTAL EXPEND...	$ 2,292,994.33

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 331,221.33
Sales Tax.....	$ -0-
Earnings.....	$ 82,187.05
Other Revenue...	$ 4,801.01
TOTAL REVENUE..	$ 418,209.39

Expenditures:

M.O. for Rplcmt.	$ 14,016.51
Capital Outlay..	$ 198,221.48
TOTAL EXPEND...	$ 212,237.99

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 266,778.34
Sales Tax.....	$ 8,660.51
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 275,438.85

Expenditures:

Redpt. Payment..	$ 107,000.00
Int. Payment....	$ 119,152.65
TOTAL EXPEND...	$ 226,152.65

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ 4,916.85
TOTAL EXPEND..	$ 4,916.85

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 8,325.00
TOTAL REVENUE..	$ 8,325.00

Expenditures:

Maint. & Oper..	$ 8,325.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 8,325.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 63,344.22
Other Revenue..	$ -0-
State.....	$ 1,461.05
Federal.....	$ 49,546.42
TOTAL REVENUE..	$ 114,351.69

Expenditures:

Maint. & Oper..	$ 119,971.97
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 119,971.97

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 39.28
TOTAL REVENUE..	$ 39.28

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 39.28
Debt Service...	$ -0-
TOTAL EXPEND..	$ 39.28

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 41,790.00

Expenditures:

Maint. & Oper..	$ 41,790.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 41,790.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 24,120.00

Expenditures:

Maint. & Oper...	$ 27,924.76
Capital Outlay..	$ 4,831.46
TOTAL EXPEND...	$ 32,756.22

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 6,047.00

Expenditures:

Maint. & Oper...	$ 5,434.80
Capital Outlay..	$ 612.20
TOTAL EXPEND...	$ 6,047.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 5,406.55

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 167.06
Federal.....	$ 167.06
TOTAL REVENUE..	$ 167.06

Expenditures:

Maint. & Oper...	$ 167.06
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 167.06

MEADOWS VALLEY SCHOOL DISTRICT #11

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 98,729.36
Sales Tax.....	$ 14,910.98
Other Revenue...	$ 94,934.20
County Apport...	$ 2,818.21
State Apport....	$ 280,387.74
Federal Funds*..	$ 13,840.17
Non-revenue.....	$ 455.10
TOTAL REVENUE..	$ 506,075.76

Expenditures:

Adm. Salary.....	$ 40,589.00
Adm. Other.....	$ 8,539.13
Instr. Salary...	$ 259,312.26
Instr. Other....	$ 9,452.14
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 20,800.88
Oper. Salary....	$ 13,748.14
Oper. Other.....	$ 21,881.23
Maint. Salary...	$ -0-
Maint. Other....	$ 12,037.46
Fixed Charges...	$ 18,724.53
School Lunch....	$ -0-
Student-body....	$ 1,357.93
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 406,442.70

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 1,389.20
Other Revenue...	$ 6,000.00
TOTAL REVENUE..	$ 7,389.20

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 24,224.90
Sales Tax.....	$ 4,078.02
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 28,302.92

Expenditures:

Redpt. Payment..	$ 16,000.00
Int. Payment....	$ 10,991.60
TOTAL EXPEND...	$ 26,991.60

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 665.00
State.....	$ -0-
TOTAL REVENUE.	$ 665.00

Expenditures:

Maint. & Oper..	$ 665.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 665.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 11,817.50
Other Revenue..	$ -0-
State.....	$ 258.94
Federal.....	$ 11,688.64
TOTAL REVENUE.	$ 23,765.08

Expenditures:

Maint. & Oper..	$ 21,882.91
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 21,882.91

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 10,938.78
TOTAL REVENUE.	$ 10,938.78

Expenditures:

Maint. & Oper..	$ 4,608.26
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 4,608.26

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 5,598.00

Expenditures:

Maint. & Oper..	$ 6,273.50
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,273.50

TITLE VI-B, P.L. 94-142 --

Revenue:

Federal.....	$ 2,700.00

Expenditures:

Maint. & Oper...	$ 2,168.24
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,168.24

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,914.81

Expenditures:

Maint. & Oper...	$ 1,035.57
Capital Outlay..	$ 879.24
TOTAL EXPEND...	$ 1,914.81

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0

Expenditures:

Maint. & Oper...	$ 131.75
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 131.75

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 8,302.25
TOTAL REVENUE..	$ 8,302.25

Expenditures:

Maint. & Oper...	$ 8,405.
Capital Outlay..	$ 287.36
TOTAL EXPEND...	$ 8,692.39

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 175,692.76
Sales Tax.....	$ 10,112.33
Other Revenue...	$ 28,824.53
County Apport...	$ 6,597.20
State Apport....	$ 550,807.15
Federal Funds*..	$ 22,075.89
Non-revenue.....	$ 472.65
TOTAL REVENUE..	$ 794,582.51
Expenditures:	
Adm. Salary.....	$ 39,469.96
Adm. Other.....	$ 11,374.91
Instr. Salary...	$ 472,766.95
Instr. Other....	$ 39,556.86
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 302.09
Pup. Trans. Sal.	$ 20,427.51
Pup. Trans. Other	$ 39,801.24
Oper. Salary....	$ 25,359.72
Oper. Other.....	$ 34,596.47
Maint. Salary...	$ -0-
Maint. Other....	$ 29,158.07
Fixed Charges...	$ 35,674.67
School Lunch....	$ 1,603.83
Student-body....	$ 3,646.19
Commun. Serv....	$ 639.15
Capital Outlay..	$ 14,644.84
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 769,022.46

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 15,787.65
Other Revenue...	$ 30,250.00
TOTAL REVENUE..	$ 46,037.65
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 190,383.68
TOTAL EXPEND...	$ 190,383.68

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 14,788.56
Sales Tax.....	$ 858.99
Earnings.....	$ 1,060.16
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 16,707.71
Expenditures:	
Redpt. Payment..	$ 20,000.00
Int. Payment....	$ 3,381.40
TOTAL EXPEND...	$ 23,381.40

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 1,960.00
TOTAL REVENUE.	$ 1,960.00
Expenditures:	
Maint. & Oper..	$ 1,960.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,960.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 25,536.64
Other Revenue..	$ 1,000.00
State.....	$ 616.59
Federal.....	$ 14,590.85
TOTAL REVENUE.	$ 41,744.08
Expenditures:	
Maint. & Oper..	$ 41,926.30
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 41,926.30

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ 16,620.02
Federal.....	$ 24,205.02
TOTAL REVENUE.	$ 40,825.04
Expenditures:	
Maint. & Oper..	$ 116,153.91
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 116,153.91

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 1,677.00
Expenditures:	
Maint. & Oper..	$ 497.03
Capital Outlay.	$ 779.00
TOTAL EXPEND..	$ 1,276.03

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 9,540.00
Expenditures:	
Maint. & Oper...	$ 11,519.22
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 11,519.22

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 3,411.44
Expenditures:	
Maint. & Oper...	$ 3,411.44
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,411.44

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ 5,418.93
Federal.....	$ 1,500.00
TOTAL REVENUE..	$ 6,918.93
Expenditures:	
Maint. & Oper...	$ 5,523.28
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,523.28

MARSH VALLEY JT. SCHOOL DISTRICT #21

BANNOCK COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 486,166.79
Sales Tax.....	$ 8,536.55
Other Revenue...	$ 38,711.93
County Apport...	$ 13,415.80
State Apport....	$ 1,602,594.15
Federal Funds*..	$ 34,446.17
Non-revenue.....	$ 15,223.72
TOTAL REVENUE..	$ 2,199,095.11
Expenditures:	
Adm. Salary.....	$ 47,886.00
Adm. Other.....	$ 14,434.33
Instr. Salary...	$ 1,480,296.65
Instr. Other....	$ 98,209.83
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,396.00
Pup. Trans. Sal.	$ 88,081.10
Pup. Trans. Other	$ 72,146.04
Oper. Salary....	$ 99,334.43
Oper. Other.....	$ 244,821.57
Maint. Salary...	$ 6,275.54
Maint. Other....	$ 36,765.79
Fixed Charges...	$ 105,139.20
School Lunch....	$ 12,761.78
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 148,292.00
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 2,356,505.83

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 229,983.52
Sales Tax.....	$ 5,818.25
Earnings.....	$ 4,535.75
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 240,337.52
Expenditures:	
M.O. for Rplcmt.	$ 20,163.88
Capital Outlay..	$ 261,511.70
TOTAL EXPEND...	$ 281,675.58

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 262,731.07
Sales Tax.....	$ 5,347.91
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 268,078.98
Expenditures:	
Redpt. Payment..	$ 60,000.00
Int. Payment....	$ 225,805.50
TOTAL EXPEND...	$ 285,805.50

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ 74,921.99
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ 74,921.99
Expend./C.O....	$ 839,913.27
TOTAL EXPEND..	$ 839,913.27

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 6,570.00
TOTAL REVENUE..	$ 6,570.00
Expenditures:	
Maint. & Oper..	$ 6,570.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,570.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 99,542.45
Other Revenue..	$ 2,532.58
State.....	$ 2,273.45
Federal.....	$ 67,470.86
TOTAL REVENUE..	$ 171,819.34
Expenditures:	
Maint. & Oper..	$ 161,166.03
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 161,166.03

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ 389.99
TOTAL REVENUE..	$ 389.99
Expenditures:	
Maint. & Oper..	$ 389.99
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 389.99

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 61,122.00
Expenditures:	
Maint. & Oper..	$ 58,592.66
Capital Outlay.	$ 689.08
TOTAL EXPEND..	$ 59,281.74

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:	
Federal.....	$ 26,640.00
Expenditures:	
Maint. & Oper...	$ 17,138.06
Capital Outlay..	$ 9,501.94
TOTAL EXPEND...	$ 26,640.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ 10,069.00
Expenditures:	
Maint. & Oper...	$ 6,953.66
Capital Outlay..	$ 3,115.34
TOTAL EXPEND...	$ 10,069.00

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 558.27
TOTAL REVENUE..	$ 558.27
Expenditures:	
Maint. & Oper...	$ 558.27
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 558.27

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 2,928,909.73
Sales Tax.....	$ 94,776.15
Other Revenue...	$ 597,529.70
County Apport...	$ 100,458.14
State Apport....	$ 10,504,588.33
Federal Funds*..	$ 611,357.36
Non-revenue.....	$ 10,208.01
TOTAL REVENUE..	$ 14,847,827.42

Expenditures:

Adm. Salary.....	$ 389,743.27
Adm. Other.....	$ 93,850.39
Instr. Salary...	$ 10,439,902.65
Instr. Other....	$ 897,527.53
Attend. Salary...	$ 10,815.78
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 205.30
Pup. Trans. Sal.	$ 246,120.48
Pup. Trans. Other	$ 267,985.50
Oper. Salary....	$ 779,137.39
Oper. Other.....	$ -0-
Maint. Salary...	$ 284,571.25
Maint. Other....	$ 190,349.52
Fixed Charges...	$ 583,236.55
School Lunch....	$ -0-
Student-body....	$ 45,480.00
Commun. Serv....	$ 6,500.00
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 14,922,537.37

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 1,493,230.94
Sales Tax.....	$ 25,810.33
Earnings.....	$ 92,439.76
Other Revenue...	$ 117.00
TOTAL REVENUE..	$ 1,611,598.03

Expenditures:

M.O. for Rplcmt.	$ 26,015.65
Capital Outlay..	$ 1,356,092.18
TOTAL EXPEND...	$ 1,382,107.83

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 1,006,755.17
Sales Tax.....	$ 17,732.50
Earnings.....	$ 49,301.21
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 1,073,788.88

Expenditures:

Redpt. Payment..	$ 565,000.00
Int. Payment....	$ 599,175.00
TOTAL EXPEND...	$ 1,164,175.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 211,740.54
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ 2,512,311.98
TOTAL EXPEND..	$ 2,512,311.98

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 47,565.00
TOTAL REVENUE..	$ 47,565.00

Expenditures:

Maint. & Oper..	$ 47,565.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 47,565.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 574,293.76
Other Revenue..	$ 758.78
State.....	$ 11,792.59
Federal.....	$ 474,820.08
TOTAL REVENUE..	$ 1,061,665.22

Expenditures:

Maint. & Oper..	$ 974,916.14
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 974,916.14

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 2,898.27
TOTAL REVENUE..	$ 2,898.27

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 3,546.33
Debt Service...	$ -0-
TOTAL EXPEND..	$ 3,546.33

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 413,071.00

Expenditures:

Maint. & Oper..	$ 398,467.32
Capital Outlay.	$ 8,043.83
TOTAL EXPEND..	$ 406,511.15

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 172,440.00

Expenditures:

Maint. & Oper...	$ 149,678.54
Capital Outlay..	$ 11,503.04
TOTAL EXPEND...	$ 161,181.58

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 39,073.00

Expenditures:

Maint. & Oper...	$ 40,140.35
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 40,140.35

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 78,095.00

Expenditures:

Maint. & Oper...	$ 63,549.31
Capital Outlay..	$ 14,545.69
TOTAL EXPEND...	$ 78,095.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ 1,599.47
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,599.47

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 50,062.01

Expenditures:

Maint. & Oper...	$ 37,143.20
Capital Outlay..	$ 215.71
TOTAL EXPEND...	$ 37,358.91

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 147,015.35
State.....	$ 190.81
Federal.....	$ 344,068.57
TOTAL REVENUE..	$ 491,274.73

Expenditures:

Maint. & Oper...	$ 360,819.81
Capital Outlay..	$ 161,299.89
TOTAL EXPEND...	$ 522,119.70

BEAR LAKE COUNTY SCHOOL DISTRICT #33

BEAR LAKE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 556,676.33
Sales Tax.....	$ 59,769.24
Other Revenue...	$ 52,895.98
County Apport...	$ 7,418.54
State Apport....	$ 1,512,201.82
Federal Funds*..	$ 25,531.72
Non-revenue.....	$ 10,525.60
TOTAL REVENUE..	$ 2,225,019.23

Expenditures:

Adm. Salary.....	$ 54,993.00
Adm. Other.....	$ 17,351.21
Instr. Salary...	$ 1,399,653.09
Instr. Other....	$ 140,551.16
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 106.00
Pup. Trans. Sal.	$ 68,887.89
Pup. Trans. Other	$ 93,701.54
Oper. Salary....	$ 55,511.59
Oper. Other.....	$ 144,606.74
Maint. Salary...	$ 25,460.13
Maint. Other....	$ 12,493.69
Fixed Charges...	$ 122,288.30
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 28,293.90
Debt Service....	$ -0-
Tuition.....	$ 1,305.90
TOTAL EXPEND...	$ 2,165,204.14

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 931.44
Sales Tax.....	$ -0-
Earnings.....	$ 19,790.73
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 20,722.17

Expenditures:

M.O. for Rplcmt.	$ 17,033.00
Capital Outlay..	$ 23,320.25
TOTAL EXPEND...	$ 40,353.25

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 426,734.02
Sales Tax.....	$ -0-
Earnings.....	$ 11,445.20
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 438,179.22

Expenditures:

Redpt. Payment..	$ 492,065.00
Int. Payment....	$ -0-
TOTAL EXPEND...	$ 492,065.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 293,316.76
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 293,316.76
Expend./C.O....	$ 2,431,536.13
TOTAL EXPEND..	$ 2,431,536.13

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,770.00
TOTAL REVENUE.	$ 1,770.00

Expenditures:

Maint. & Oper..	$ 1,770.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,770.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 97,548.81
Other Revenue..	$ -0-
State.....	$ 1,832.57
Federal.....	$ 57,125.72
TOTAL REVENUE.	$ 156,507.10

Expenditures:

Maint. & Oper..	$ 140,926.21
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 140,926.21

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 10,810.38
TOTAL REVENUE.	$ 10,810.38

Expenditures:

Maint. & Oper..	$ 10,810.38
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 10,810.38

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 65,751.00

Expenditures:

Maint. & Oper..	$ 67,661.39
Capital Outlay.	$ 3,705.28
TOTAL EXPEND..	$ 71,366.67

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 77,858.50

Expenditures:

Maint. & Oper...	$ 70,494.27
Capital Outlay..	$ 3,191.78
TOTAL EXPEND...	$ 73,686.05

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 3,123.00

Expenditures:

Maint. & Oper...	$ 918.80
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 918.80

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 13,416.25
TOTAL REVENUE..	$ 13,416.25

Expenditures:

Maint. & Oper...	$ 13,416.25
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 13,416.25

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 445,088.40
Sales Tax.....	$ -0-
Other Revenue...	$ 60,583.69
County Apport...	$ 8,529.28
State Apport....	$ 1,491,554.41
Federal Funds*..	$ 41,677.76
Non-revenue.....	$ 1,283.71
TOTAL REVENUE..	$ 2,048,717.25
Expenditures:	
Adm. Salary.....	$ 53,636.43
Adm. Other.....	$ 17,873.77
Instr. Salary...	$ 1,339,249.17
Instr. Other....	$ 104,037.68
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 70,601.93
Pup. Trans. Other	$ 113,984.56
Oper. Salary....	$ 78,324.19
Oper. Other.....	$ 120,705.52
Maint. Salary...	$ 27,268.04
Maint. Other....	$ 35,023.05
Fixed Charges...	$ 113,735.07
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 37,220.34
Debt Service....	$ -0-
Tuition.....	$ 1,205.75
TOTAL EXPEND...	$ 2,112,865.50

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 74,738.91
Sales Tax.....	$ -0-
Earnings.....	$ 8,061.39
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 82,800.30
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 83,203.27
TOTAL EXPEND...	$ 83,203.27

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 140,221.07
Sales Tax.....	$ -0-
Earnings.....	$ 6,234.57
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 146,455.64
Expenditures:	
Redpt. Payment..	$ 90,000.00
Int. Payment....	$ 55,462.50
TOTAL EXPEND...	$ 145,462.50

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ 864.00
TOTAL REVENUE.	$ 864.00
Expenditures:	
Maint. & Oper..	$ 864.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 864.00

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 4,858.29
TOTAL REVENUE.	$ 4,858.29
Expenditures:	
Maint. & Oper..	$ 4,858.29
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,858.29

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 73,229.68
Other Revenue..	$ 159.12
State.....	$ 1,788.05
Federal.....	$ 59,249.76
TOTAL REVENUE.	$ 134,426.61
Expenditures:	
Maint. & Oper..	$ 140,020.97
Capital Outlay.	$ 3,191.63
TOTAL EXPEND..	$ 143,212.60

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ 1,446.22
Federal.....	$ 12,429.89
TOTAL REVENUE.	$ 13,876.11
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ 18,089.93
Debt Service...	$ -0-
TOTAL EXPEND..	$ 18,089.93

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 40,567.00
Expenditures:	
Maint. & Oper..	$ 38,696.60
Capital Outlay.	$ 379.72
TOTAL EXPEND..	$ 39,076.32

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 74,135.66
Expenditures:	
Maint. & Oper...	$ 65,591.10
Capital Outlay..	$ 1,485.31
TOTAL EXPEND...	$ 67,076.41

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 2,713.00
Expenditures:	
Maint. & Oper...	$ 2,299.00
Capital Outlay..	$ 414.00
TOTAL EXPEND...	$ 2,713.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 31,748.05
TOTAL REVENUE..	$ 31,748.05
Expenditures:	
Maint. & Oper...	$ 31,779.05
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 31,779.05

WESTERN BENEWAH SCHOOL DISTRICT #42

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 214,462.36
Sales Tax.....	$ 4,167.71
Other Revenue...	$ 47,455.60
County Apport...	$ 2,200.72
State Apport....	$ 488,918.20
Federal Funds*..	$ 116,267.51
Non-revenue.....	$ 2,460.22
TOTAL REVENUE..	$ 875,932.32

Expenditures:

Adm. Salary.....	$ 44,604.00
Adm. Other.....	$ 21,670.96
Instr. Salary...	$ 421,030.82
Instr. Other....	$ 42,768.78
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 26,776.92
Pup. Trans. Other	$ 42,637.03
Oper. Salary....	$ 20,861.34
Oper. Other.....	$ 31,986.83
Maint. Salary...	$ 6,499.98
Maint. Other....	$ 11,228.79
Fixed Charges...	$ 25,834.30
School Lunch....	$ 2,000.00
Student-body....	$ 808.39
Commun. Serv....	$ -0-
Capital Outlay..	$ 47,378.23
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 746,086.37

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 84,916.94
Sales Tax.....	$ 425.42
Earnings.....	$ 31,078.01
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 116,420.37

Expenditures:

Redpt. Payment..	$ 25,000.00
Int. Payment....	$ 64,250.00
TOTAL EXPEND...	$ 89,250.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ 600,142.66
TOTAL EXPEND..	$ 600,142.66

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 430.00
State.....	$ 2,250.00
TOTAL REVENUE..	$ 2,680.00

Expenditures:

Maint. & Oper..	$ 2,680.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,680.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 16,674.93
Other Revenue..	$ 703.61
State.....	$ 463.85
Federal.....	$ 21,437.28
TOTAL REVENUE..	$ 39,279.67

Expenditures:

Maint. & Oper..	$ 41,284.69
Capital Outlay.	$ 492.95
TOTAL EXPEND..	$ 41,777.64

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 3,689.04
TOTAL REVENUE..	$ 3,689.04

Expenditures:

Maint. & Oper..	$ 577.24
Capital Outlay.	$ 7,676.50
Debt Service...	$ -0-
TOTAL EXPEND..	$ 8,253.74

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 18,142.00

Expenditures:

Maint. & Oper..	$ 17,471.94
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 17,471.94

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 4,320.00

Expenditures:

Maint. & Oper...	$ 4,151.78
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,151.78

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 7,489.00

Expenditures:

Maint. & Oper...	$ 6,947.45
Capital Outlay..	$ 365.12
TOTAL EXPEND...	$ 7,312.57

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,895.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 2,845.48
TOTAL EXPEND...	$ 2,845.48

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 9,192.03

Expenditures:

Maint. & Oper...	$ 8,837.28
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 8,837.28

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 11,816.27
TOTAL REVENUE..	$ 11,816.27

Expenditures:

Maint. & Oper...	$ 11,816.27
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 11,816.27

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 423,045.06
Sales Tax.....	$ 9,478.90
Other Revenue...	$ 90,498.15
County Apport...	$ 7,265.08
State Apport....	$ 1,934,517.36
Federal Funds*..	$ 56,705.20
Non-revenue.....	$ 2,277.60
TOTAL REVENUE..	$ 2,523,787.35

Expenditures:

Adm. Salary.....	$ 57,863.98
Adm. Other.....	$ 24,201.65
Instr. Salary...	$ 1,640,955.53
Instr. Other....	$ 114,162.21
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 423.92
Pup. Trans. Sal.	$ 117,342.65
Pup. Trans. Other	$ 130,228.36
Oper. Salary....	$ 111,107.48
Oper. Other.....	$ 136,725.34
Maint. Salary...	$ -0-
Maint. Other....	$ 44,513.26
Fixed Charges...	$ 115,701.18
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 3,664.68
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 2,496,890.24

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 125,533.14
Sales Tax.....	$ 2,272.60
Earnings.....	$ 804.84
Other Revenue...	$ 2,931.20
TOTAL REVENUE..	$ 131,541.78

Expenditures:

M.O. for Rplcmt.	$ 122,124.32
Capital Outlay..	$ 10,993.27
TOTAL EXPEND...	$ 133,117.59

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 337,377.96
Sales Tax.....	$ 7,672.47
Earnings.....	$ 2,472.37
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 347,522.80

Expenditures:

Redpt. Payment..	$ 65,000.00
Int. Payment....	$ 317,922.50
TOTAL EXPEND...	$ 382,922.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 464,998.70
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 464,998.70
Expend./C.O....	$ 2,456,843.53
TOTAL EXPEND..	$ 2,456,843.53

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 13,258.92
Federal.....	$ -0-
TOTAL REVENUE.	$ 13,258.92

Expenditures:

Maint. & Oper..	$ 11,628.92
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,628.92

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 70.00
State.....	$ 9,095.00
TOTAL REVENUE.	$ 9,165.00

Expenditures:

Maint. & Oper..	$ 9,655.33
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 9,655.33

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 110,543.97
Other Revenue..	$ 4,315.49
State.....	$ 2,695.46
Federal.....	$ 89,562.66
TOTAL REVENUE.	$ 207,117.58

Expenditures:

Maint. & Oper..	$ 209,588.72
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 209,588.72

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 157,526.00

Expenditures:

Maint. & Oper..	$ 149,222.44
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 149,222.44

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 66,069.75

Expenditures:

Maint. & Oper...	$ 72,379.47
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 72,379.47

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 4,341.00

Expenditures:

Maint. & Oper...	$ 3,063.42
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,063.42

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 3,328.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 3,328.00
TOTAL EXPEND...	$ 3,328.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 5,055.00
State.....	$ 264.00
Federal.....	$ 81,376.52
TOTAL REVENUE..	$ 86,695.52

Expenditures:

Maint. & Oper...	$ 86,027.57
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 86,027.57

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 631,555.88
Sales Tax.....	$ 20,877.04
Other Revenue...	$ 157,034.81
County Apport...	$ 15,537.05
State Apport....	$ 4,026,171.24
Federal Funds*..	$ 1,524,520.26
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 6,375,696.28

Expenditures:

Adm. Salary.....	$ 172,902.63
Adm. Other.....	$ 60,149.21
Instr. Salary...	$ 3,835,432.96
Instr. Other....	$ 290,723.28
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 22,695.60
Health Other....	$ 2,779.05
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 393,449.29
Oper. Salary....	$ 279,060.94
Oper. Other.....	$ 272,025.99
Maint. Salary...	$ 119,599.38
Maint. Other....	$ 84,399.20
Fixed Charges...	$ 60,326.66
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 37,854.36
TOTAL EXPEND...	$ 5,631,398.55

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 140,353.14
Sales Tax.....	$ 5,151.71
Earnings.....	$ 4,373.44
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 149,878.29

Expenditures:

M.O. for Rplcmt.	$ 325,153.33
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 325,153.33

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 212,734.41
Sales Tax.....	$ 8,834.30
Earnings.....	$ 20,966.80
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 242,535.51

Expenditures:

Redpt. Payment..	$ 200,000.00
Int. Payment....	$ 152,185.00
TOTAL EXPEND...	$ 352,185.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 16,345.00
Federal.....	$ 22,100.00
TOTAL REVENUE.	$ 38,445.00

Expenditures:

Maint. & Oper..	$ 46,188.45
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 46,188.45

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 1,222.00
State.....	$ 17,016.02
TOTAL REVENUE.	$ 18,238.02

Expenditures:

Maint. & Oper..	$ 18,238.02
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 18,238.02

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 148,464.81
Other Revenue..	$ -0-
State.....	$ 4,867.86
Federal.....	$ 219,742.81
TOTAL REVENUE.	$ 373,075.48

Expenditures:

Maint. & Oper..	$ 368,019.49
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 368,019.49

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 249,053.00

Expenditures:

Maint. & Oper..	$ 271,292.30
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 271,292.30

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 63,540.00

Expenditures:

Maint. & Oper...	$ 58,199.87
Capital Outlay..	$ 7,125.39
TOTAL EXPEND...	$ 65,325.26

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 83,572.00

Expenditures:

Maint. & Oper...	$ 76,020.48
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 76,020.48

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 7,913.00

Expenditures:

Maint. & Oper...	$ 7,913.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 7,913.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 5,068.40

Expenditures:

Maint. & Oper...	$ 5,068.40
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,068.40

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 109,401.70

Expenditures:

Maint. & Oper...	$ 100,362.98
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 100,362.98

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 3,653.44
State.....	$ 165.00
Federal.....	$ 7,560.12
TOTAL REVENUE..	$ 11,378.56

Expenditures:

Maint. & Oper...	$ 9,638.57
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,638.57

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 286,070.11
Sales Tax.....	$ 12,956.76
Other Revenue...	$ 25,122.41
County Apport...	$ 3,186.05
State Apport....	$ 940,520.49
Federal Funds*..	$ 27,513.40
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,295,369.22

Expenditures:

Adm. Salary.....	$ 39,690.41
Adm. Other.....	$ 12,726.86
Instr. Salary...	$ 824,839.02
Instr. Other....	$ 55,715.80
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 464.00
Pup. Trans. Sal.	$ 63,364.89
Pup. Trans. Other	$ 43,239.67
Oper. Salary....	$ 59,016.98
Oper. Other.....	$ 76,151.12
Maint. Salary...	$ -0-
Maint. Other....	$ 16,642.53
Fixed Charges...	$ 59,869.90
School Lunch....	$ -0-
Student-body....	$ 1,132.31
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,252,853.49

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 56,375.83
Sales Tax.....	$ 2,845.66
Earnings.....	$ 8,372.46
Other Revenue...	$ 4,300.00
TOTAL REVENUE..	$ 71,893.95

Expenditures:

M.O. for Rplcmt.	$ 82,665.54
Capital Outlay..	$ 41,375.72
TOTAL EXPEND...	$ 124,041.26

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 111,977.25
Sales Tax.....	$ 4,509.18
Earnings.....	$ 10,366.63
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 126,853.06

Expenditures:

Redpt. Payment..	$ 55,000.00
Int. Payment....	$ 94,563.25
TOTAL EXPEND...	$ 149,563.25

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 3,387.57
TOTAL REVENUE.	$ 3,387.57

Expenditures:

Maint. & Oper..	$ 3,387.57
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 3,387.57

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 35,756.32
Other Revenue..	$ -0-
State.....	$ 874.73
Federal.....	$ 39,079.46
TOTAL REVENUE.	$ 75,710.51

Expenditures:

Maint. & Oper..	$ 80,447.51
Capital Outlay.	$ 600.00
TOTAL EXPEND..	$ 81,047.51

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 74,657.00

Expenditures:

Maint. & Oper..	$ 72,071.01
Capital Outlay.	$ 7,643.13
TOTAL EXPEND..	$ 79,714.14

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 16,020.00

Expenditures:

Maint. & Oper...	$ 14,520.17
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 14,520.17

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 6,047.25
State.....	$ 779.19
Federal.....	$ 1,166.08
TOTAL REVENUE..	$ 7,992.52

Expenditures:

Maint. & Oper...	$ 6,505.77
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 6,505.77

FIRTH SCHOOL DISTRICT #59

BINGHAM COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 235,164.31
Sales Tax.....	$ 7,005.18
Other Revenue...	$ 36,817.01
County Apport...	$ 3,516.78
State Apport....	$ 1,021,116.58
Federal Funds*..	$ 21,638.81
Non-revenue.....	$ 2,127.00
TOTAL REVENUE..	$ 1,327,385.67
Expenditures:	
Adm. Salary.....	$ 42,513.21
Adm. Other.....	$ 24,737.05
Instr. Salary...	$ 852,184.56
Instr. Other....	$ 83,070.77
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 47,877.91
Pup. Trans. Other	$ 44,844.72
Oper. Salary....	$ 43,116.91
Oper. Other.....	$ 95,988.61
Maint. Salary...	$ 15,321.30
Maint. Other....	$ 24,090.75
Fixed Charges...	$ 40,041.94
School Lunch....	$ -0-
Student-body....	$ 792.00
Commun. Serv....	$ -0-
Capital Outlay..	$ 1,341.48
Debt Service....	$ -0-
Tuition.....	$ 9,123.74
TOTAL EXPEND...	$ 1,325,044.95

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 57,783.11
Sales Tax.....	$ 1,328.00
Earnings.....	$ 2,458.97
Other Revenue...	$ 11,337.50
TOTAL REVENUE..	$ 72,907.58
Expenditures:	
M.O. for Rplcmt.	$ 2,372.15
Capital Outlay..	$ 82,623.02
TOTAL EXPEND...	$ 84,995.17

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 52,270.85
Sales Tax.....	$ 1,005.81
Earnings.....	$ 3,475.61
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 56,752.27
Expenditures:	
Redpt. Payment..	$ 35,000.00
Int. Payment....	$ 15,210.00
TOTAL EXPEND...	$ 50,210.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ 525.88
Federal.....	$ 3,757.61
TOTAL REVENUE.	$ 4,283.49
Expenditures:	
Maint. & Oper..	$ 4,283.49
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,283.49

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 5,672.84
TOTAL REVENUE.	$ 5,672.84
Expenditures:	
Maint. & Oper..	$ 5,672.84
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 5,672.84

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 35,661.59
Other Revenue..	$ 4,684.25
State.....	$ 1,204.33
Federal.....	$ 80,270.49
TOTAL REVENUE.	$ 121,820.66
Expenditures:	
Maint. & Oper..	$ 106,816.73
Capital Outlay.	$ 2,240.47
TOTAL EXPEND..	$ 109,057.20

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 100,384.73
Expenditures:	
Maint. & Oper..	$ 100,242.53
Capital Outlay.	$ 142.20
TOTAL EXPEND..	$ 100,384.73

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 14,220.00
Expenditures:	
Maint. & Oper...	$ 17,839.61
Capital Outlay..	$ 140.95
TOTAL EXPEND...	$ 17,980.56

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 1,813.00
Expenditures:	
Maint. & Oper...	$ 728.44
Capital Outlay..	$ 1,084.56
TOTAL EXPEND...	$ 1,813.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ 19,714.00
Expenditures:	
Maint. & Oper...	$ 15,997.75
Capital Outlay..	$ 1,250.54
TOTAL EXPEND...	$ 17,248.29

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ 10,059.10
Federal.....	$ 2,000.00
TOTAL REVENUE..	$ 12,059.10
Expenditures:	
Maint. & Oper...	$ 11,072.89
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 11,072.89

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 340,880.76
Sales Tax.....	$ 9,552.59
Other Revenue...	$ 57,859.18
County Apport...	$ 7,243.04
State Apport....	$ 2,017,624.83
Federal Funds*..	$ 53,000.47
Non-revenue.....	$ 1,593.01
TOTAL REVENUE..	$ 2,487,753.88

Expenditures:

Adm. Salary.....	$ 41,900.00
Adm. Other.....	$ 11,022.74
Instr. Salary...	$ 1,633,157.12
Instr. Other....	$ 121,717.13
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 61,713.05
Pup. Trans. Other	$ 55,898.80
Oper. Salary....	$ 76,319.09
Oper. Other.....	$ 165,148.83
Maint. Salary...	$ 18,721.75
Maint. Other....	$ 48,017.53
Fixed Charges...	$ 132,451.24
School Lunch....	$ 2,422.00
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 33,270.02
Debt Service....	$ -0-
Tuition.....	$ 64,000.26
TOTAL EXPEND...	$ 2,465,759.56

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 140,795.16
Sales Tax.....	$ 3,548.75
Earnings.....	$ 4,300.75
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 148,644.66

Expenditures:

M.O. for Rplcmt.	$ 72,294.37
Capital Outlay..	$ 85,998.59
TOTAL EXPEND...	$ 158,292.96

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 195,239.88
Sales Tax.....	$ 4,692.19
Earnings.....	$ 4,972.90
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 204,904.97

Expenditures:

Redpt. Payment..	$ 85,000.00
Int. Payment....	$ 131,217.50
TOTAL EXPEND...	$ 216,217.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 9,026.85
State.....	$ -0-
TOTAL REVENUE..	$ 9,026.85

Expenditures:

Maint. & Oper..	$ 9,026.85
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 9,026.85

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 100,522.77
Other Revenue..	$ 1,448.04
State.....	$ 2,526.12
Federal.....	$ 90,303.04
TOTAL REVENUE..	$ 194,799.97

Expenditures:

Maint. & Oper..	$ 175,064.53
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 175,064.53

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 458.03
TOTAL REVENUE..	$ 458.03

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 458.03
Debt Service...	$ -0-
TOTAL EXPEND..	$ 458.03

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 57,462.00

Expenditures:

Maint. & Oper..	$ 61,185.92
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 61,185.92

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 28,260.00

Expenditures.

Maint. & Oper...	$ 23,589.29
Capital Outlay..	$ 1,066.39
TOTAL EXPEND...	$ 24,655.68

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 3,205.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 3,205.00
TOTAL EXPEND...	$ 3,205.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 13,422.93

Expenditures:

Maint. & Oper...	$ 13,422.93
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 13,422.93

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 7,236.25
State.....	$ -0-
Federal.....	$ 9,152.33
TOTAL REVENUE..	$ 16,388.58

Expenditures:

Maint. & Oper...	$ 15,312.54
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 15,312.54

BLAINE COUNTY SCHOOL DISTRICT #61

BLAINE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$1,677,876.99
Sales Tax.....	$ 28,076.50
Other Revenue...	$ 89,076.20
County Apport...	$ 25,247.56
State Apport....	$1,257,592.27
Federal Funds*..	$ 67,576.32
Non-revenue.....	$ 3,777.81
TOTAL REVENUE..	$3,149,223.65

Expenditures:

Adm. Salary.....	$ 72,545.08
Adm. Other.....	$ 42,764.10
Instr. Salary...	$1,899,201.86
Instr. Other....	$ 124,088.72
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 101,878.36
Pup. Trans. Other	$ 84,455.76
Oper. Salary....	$ 118,051.17
Oper. Other.....	$ 192,183.84
Maint. Salary...	$ 5,734.35
Maint. Other....	$ 166,338.31
Fixed Charges...	$ 122,225.48
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 140,162.85
Debt Service....	$ -0-
Tuition.....	$ 5,580.26
TOTAL EXPEND...	$3,075,210.14

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 358,612.19
Sales Tax.....	$ 5,056.02
Earnings.....	$ 28,671.64
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 392,339.85

Expenditures:

Redpt. Payment..	$ 150,000.00
Int. Payment....	$ 229,229.87
TOTAL EXPEND...	$ 379,229.87

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ 404.40
TOTAL REVENUE.	$ 404.40

Expenditures:

Maint. & Oper..	$ 404.40
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 404.40

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 8,627.66
TOTAL REVENUE.	$ 8,627.66

Expenditures:

Maint. & Oper..	$ 8,627.66
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 8,627.66

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 96,958.12
Other Revenue..	$ 3,068.30
State.....	$ -0-
Federal.....	$ 59,146.45
TOTAL REVENUE.	$ 159,172.87

Expenditures:

Maint. & Oper..	$ 158,819.55
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 158,819.55

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 851.88
Federal.....	$ 13,080.80
TOTAL REVENUE.	$ 13,932.68

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 27,893.43
Debt Service...	$ -0-
TOTAL EXPEND..	$ 27,893.43

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 16,527.00

Expenditures.

Maint. & Oper..	$ 16,569.14
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 16,569.14

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 22,680.00

Expenditures.

Maint. & Oper...	$ 21,567.99
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 21,567.99

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 1,409.20

Expenditures:

Maint. & Oper...	$ 1,409.20
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,409.20

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 10,100.00
State.....	$ 1,231.50
Federal.....	$ 10,059.04
TOTAL REVENUE..	$ 21,390.54

Expenditures:

Maint. & Oper...	$ 21,500.55
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 21,500.55

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 78,266.22
Sales Tax.....	$ 3,351.72
Other Revenue...	$ 16,694.24
County Apport...	$ 4,617.00
State Apport....	$ 312,317.94
Federal Funds*..	$ 16,482.41
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 431,729.53

Expenditures:

Adm. Salary.....	$ 19,112.58
Adm. Other.....	$ 14,328.28
Instr. Salary...	$ 231,733.93
Instr. Other....	$ 26,862.66
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 57,223.73
Oper. Salary....	$ 21,651.66
Oper. Other.....	$ 22,844.80
Maint. Salary...	$ -0-
Maint. Other....	$ -0-
Fixed Charges...	$ 18,166.30
School Lunch....	$ 1,400.00
Student-body....	$ 635.54
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 413,959.48

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 43,155.11
Sales Tax.....	$ 2,116.01
Earnings.....	$ 1,858.83
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 47,129.95

Expenditures:

M.O. for Rplcmt.	$ 16,107.97
Capital Outlay..	$ 10,498.54
TOTAL EXPEND...	$ 26,606.51

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 2,364.58
Sales Tax.....	$ -0-
Earnings.....	$ 4,149.79
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 6,514.37

Expenditures:

Redpt. Payment..	$ 7,500.00
Int. Payment....	$ 1,060.00
TOTAL EXPEND...	$ 8,560.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 9,386.46
Other Revenue..	$ 1,400.00
State.....	$ 234.01
Federal.....	$ 8,293.54
TOTAL REVENUE.	$ 19,314.01

Expenditures:

Maint. & Oper..	$ 19,701.85
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 19,701.85

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 15,354.60
Federal.....	$ 77,072.75
TOTAL REVENUE.	$ 92,427.35

Expenditures:

Maint. & Oper..	$ 40,000.00
Capital Outlay.	$ 6,161.00
Debt Service...	$ -0-
TOTAL EXPEND..	$ 46,161.58

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 1,075.00

Expenditures.

Maint. & Oper..	$ 852.13
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 852.13

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 6,244.00

Expenditures.

Maint. & Oper...	$ 4,675.36
Capital Outlay..	$ 33.50
TOTAL EXPEND...	$ 4,708.86

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 1,506.00

Expenditures:

Maint. & Oper...	$ 1,412.82
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,412.82

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 14,299.70
State.....	$ -0-
Federal.....	$ 1,160.00
TOTAL REVENUE..	$ 15,459.70

Expenditures:

Maint. & Oper...	$ 14,941.85
Capital Outlay..	$ 500.00
TOTAL EXPEND...	$ 15,441.85

BASIN ELEMENTARY SCHOOL DISTRICT #72

BOISE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 77,846.47
Sales Tax.....	$ 2,801.88
Other Revenue...	$ 3,655.01
County Apport...	$ 3,403.80
State Apport....	$ 193,375.93
Federal Funds*..	$ 13,192.18
Non-revenue.....	$ 538.00
TOTAL REVENUE..	$ 294,813.27

Expenditures:

Adm. Salary.....	$ 9,600.00
Adm. Other.....	$ 7,005.08
Instr. Salary...	$ 163,446.47
Instr. Other....	$ 11,890.03
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 15,298.25
Pup. Trans. Other	$ 21,348.57
Oper. Salary....	$ 9,693.60
Oper. Other.....	$ 15,721.82
Maint. Salary...	$ -0-
Maint. Other....	$ 2,523.01
Fixed Charges...	$ 11,133.22
School Lunch....	$ 2,258.04
Student-body....	$ 309.96
Commun. Serv....	$ -0-
Capital Outlay..	$ 12,379.86
Debt Service....	$ 310.71
Tuition.....	$ 16,406.12
TOTAL EXPEND...	$ 299,324.74

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 200.00
State.....	$ 875.00
TOTAL REVENUE.	$ 1,075.00

Expenditures:

Maint. & Oper..	$ 875.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 875.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 9,555.78
Other Revenue..	$ -0-
State.....	$ 231.48
Federal.....	$ 18,165.46
TOTAL REVENUE.	$ 27,952.72

Expenditures:

Maint. & Oper..	$ 25,169.77
Capital Outlay.	$ 228.80
TOTAL EXPEND..	$ 25,398.57

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 4,066.66
Federal.....	$ 50,245.46
TOTAL REVENUE.	$ 54,312.12

Expenditures:

Maint. & Oper..	$ 21,207.88
Capital Outlay.	$ 61,062.65
Debt Service...	$ -0-
TOTAL EXPEND..	$ 82,270.53

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 2,718.00

Expenditures.

Maint. & Oper..	$ 1,538.45
Capital Outlay.	$ 828.81
TOTAL EXPEND..	$ 2,367.26

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 9,059.20

Expenditures.

Maint. & Oper...	$ 6,106.86
Capital Outlay..	$ 119.95
TOTAL EXPEND...	$ 6,226.81

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,908.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 1,908.00
TOTAL EXPEND...	$ 1,908.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 966.00

Expenditures:

Maint. & Oper...	$ 966.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 966.00

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 6,604.75
TOTAL REVENUE..	$ 6,604.75

Expenditures:

Maint. & Oper...	$ 5,032.45
Capital Outlay..	$ 449.00
TOTAL EXPEND...	$ 5,481.45

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 95,382.00
Sales Tax.....	$ 9,046.26
Other Revenue...	$ 805.50
County Apport...	$ 1,580.17
State Apport....	$ 219,289.62
Federal Funds*..	$ 6,295.46
Non-revenue.....	$ 3,783.00
TOTAL REVENUE..	$ 336,182.01

Expenditures:

Adm. Salary.....	$ 15,858.34
Adm. Other.....	$ 5,667.26
Instr. Salary...	$ 201,822.87
Instr. Other....	$ 15,319.64
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 11,359.50
Pup. Trans. Other	$ 19,819.22
Oper. Salary....	$ 11,824.22
Oper. Other.....	$ 17,359.14
Maint. Salary...	$ -0-
Maint. Other....	$ 5,093.75
Fixed Charges...	$ 16,889.71
School Lunch....	$ -0-
Student-body....	$ 2,865.75
Commun. Serv....	$ -0-
Capital Outlay..	$ 6,504.62
Debt Service....	$ -0-
Tuition.....	$ 17,425.54
TOTAL EXPEND...	$ 347,809.56

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 36,908.19
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 36,908.19

Expenditures:

Redpt. Payment..	$ 25,000.00
Int. Payment....	$ 16,015.00
TOTAL EXPEND...	$ 41,015.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,619.92
TOTAL REVENUE.	$ 1,619.92

Expenditures:

Maint. & Oper..	$ 1,619.92
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,619.92

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 11,622.84
Other Revenue..	$ -0-
State.....	$ 314.49
Federal.....	$ 13,478.84
TOTAL REVENUE.	$ 25,416.17

Expenditures:

Maint. & Oper..	$ 24,933.47
Capital Outlay.	$ 876.00
TOTAL EXPEND..	$ 25,809.47

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 66,380.57
TOTAL REVENUE.	$ 66,380.57

Expenditures:

Maint. & Oper..	$ 5,437.70
Capital Outlay.	$ 37,330.45
Debt Service...	$ -0-
TOTAL EXPEND..	$ 42,768.15

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 5,878.00

Expenditures:

Maint. & Oper..	$ 5,822.05
Capital Outlay.	$ 100.00
TOTAL EXPEND..	$ 5,922.05

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 6,305.00

Expenditures:

Maint. & Oper...	$ 6,107.47
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 6,107.47

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,587.00

Expenditures:

Maint. & Oper...	$ 1,587.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,587.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 16,444.58
State.....	$ -0-
Federal.....	$ 500.00
TOTAL REVENUE..	$ 16,944.58

Expenditures:

Maint. & Oper...	$ 15,514.87
Capital Outlay..	$ 440.00
TOTAL EXPEND...	$ 15,954.87

BONNER COUNTY SCHOOL DISTRICT #82

BONNER COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 2,281,878.73
Sales Tax.....	$ 30,594.03
Other Revenue...	$ 147,921.30
County Apport...	$ 29,115.15
State Apport....	$ 4,441,422.61
Federal Funds*..	$ 126,781.94
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 7,057,713.76

Expenditures:

Adm. Salary.....	$ 107,445.85
Adm. Other.....	$ 27,856.99
Instr. Salary...	$ 4,431,600.41
Instr. Other....	$ 285,419.85
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 333,986.16
Pup. Trans. Other	$ 273,307.35
Oper. Salary....	$ 364,952.96
Oper. Other.....	$ 362,017.12
Maint. Salary...	$ 126,383.53
Maint. Other....	$ 123,300.95
Fixed Charges...	$ 282,919.47
School Lunch....	$ 6,007.36
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 443,263.86
Debt Service....	$ -0-
Tuition.....	$ 24,723.91
TOTAL EXPEND...	$ 7,193,185.77

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 3,898.92
Sales Tax.....	$ -0-
Earnings.....	$ 1,172.35
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 5,071.27

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 68,297.57
TOTAL EXPEND...	$ 68,297.57

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 1,850.00
Federal.....	$ -0-
TOTAL REVENUE..	$ 1,850.00

Expenditures:

Maint. & Oper..	$ 1,850.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,850.00

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 1,690.00
State.....	$ 24,310.00
TOTAL REVENUE..	$ 26,000.00

Expenditures:

Maint. & Oper..	$ 21,330.00
Capital Outlay.	$ 4,670.00
TOTAL EXPEND..	$ 26,000.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 150,628.84
Other Revenue..	$ -0-
State.....	$ 3,761.54
Federal.....	$ 192,053.73
TOTAL REVENUE..	$ 346,444.11

Expenditures:

Maint. & Oper..	$ 343,561.62
Capital Outlay.	$ 2,882.49
TOTAL EXPEND..	$ 346,444.11

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 146,622.61
TOTAL REVENUE..	$ 146,622.61

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 23,468.39
Debt Service...	$ -0-
TOTAL EXPEND..	$ 23,468.39

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 166,486.00

Expenditures:

Maint. & Oper..	$ 168,018.55
Capital Outlay.	$ 126.00
TOTAL EXPEND..	$ 168,144.55

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 89,680.00

Expenditures:

Maint. & Oper...	$ 107,249.29
Capital Outlay..	$ 3,611.22
TOTAL EXPEND...	$ 110,860.51

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 17,152.29

Expenditures:

Maint. & Oper...	$ 8,111.06
Capital Outlay..	$ 9,041.23
TOTAL EXPEND...	$ 17,152.29

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 1,146.00

Expenditures:

Maint. & Oper...	$ 789.59
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 789.59

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 173,436.88
TOTAL REVENUE..	$ 173,436.88

Expenditures:

Maint. & Oper...	$ 122,662.17
Capital Outlay..	$ 51,561.37
TOTAL EXPEND...	$ 174,223.54

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 3,257,008.72
Sales Tax.....	$ 97,578.66
Other Revenue...	$ 443,852.25
County Apport...	$ 75,492.71
State Apport....	$ 8,330,824.48
Federal Funds*..	$ 352,042.93
Non-revenue.....	$ 13,611.31
TOTAL REVENUE..	$ 12,570,411.06

Expenditures:

Adm. Salary.....	$ 254,835.02
Adm. Other.....	$ 90,361.76
Instr. Salary...	$ 8,270,982.83
Instr. Other....	$ 492,119.71
Attend. Salary...	$ 30,669.20
Attend. Other....	$ 310.00
Health Salary...	$ 76,808.05
Health Other....	$ 6,000.42
Pup. Trans. Sal.	$ 297,366.26
Pup. Trans. Other	$ 215,955.57
Oper. Salary....	$ 559,016.15
Oper. Other.....	$ 603,802.41
Maint. Salary...	$ 335,820.84
Maint. Other....	$ 295,975.77
Fixed Charges...	$ 489,678.65
School Lunch....	$ 40.24
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 52,643.77
Debt Service....	$ -0-
Tuition.....	$ 87,471.76
TOTAL EXPEND...	$ 12,159,858.41

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 946,255.52
Sales Tax.....	$ 31,609.33
Earnings.....	$ 55,652.77
Other Revenue...	$ 80,274.82
TOTAL REVENUE..	$ 1,113,792.44

Expenditures:

M.O. for Rplcmt.	$ 212,743.22
Capital Outlay..	$ 1,184,422.35
TOTAL EXPEND...	$ 1,397,165.57

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 254,367.70
Sales Tax.....	$ 12,643.11
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 267,010.81

Expenditures:

Redpt. Payment..	$ 180,000.00
Int. Payment....	$ 82,704.87
TOTAL EXPEND...	$ 262,704.87

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 4,384.50
State.....	$ 42,360.00
TOTAL REVENUE..	$ 46,744.50

Expenditures:

Maint. & Oper..	$ 46,658.14
Capital Outlay.	$ 86.36
TOTAL EXPEND..	$ 46,744.50

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 380,678.93
Other Revenue..	$ 1,947.56
State.....	$ 5,731.90
Federal.....	$ 248,354.84
TOTAL REVENUE..	$ 636,713.23

Expenditures:

Maint. & Oper..	$ 657,663.00
Capital Outlay.	$ 9,229.48
TOTAL EXPEND..	$ 666,892.48

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 14,741.27
TOTAL REVENUE..	$ 14,741.27

Expenditures:

Maint. & Oper..	$ 3,117.70
Capital Outlay.	$ 26,026.63
Debt Service...	$ -0-
TOTAL EXPEND..	$ 29,144.33

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 368,164.11

Expenditures:

Maint. & Oper..	$ 357,055.75
Capital Outlay.	$ 846.73
TOTAL EXPEND..	$ 357,902.48

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 160,788.42

Expenditures:

Maint. & Oper...	$ 136,951.80
Capital Outlay..	$ 4,187.02
TOTAL EXPEND...	$ 141,138.82

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 59,870.00

Expenditures:

Maint. & Oper...	$ 30,442.72
Capital Outlay..	$ 28,557.28
TOTAL EXPEND...	$ 59,000.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 69,090.02

Expenditures:

Maint. & Oper...	$ 75,022.32
Capital Outlay..	$ 3,425.28
TOTAL EXPEND...	$ 78,447.60

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 5,787.50

Expenditures:

Maint. & Oper...	$ 5,078.86
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,078.86

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 130.00
Federal.....	$ 29,753.00
TOTAL REVENUE..	$ 29,883.00

Expenditures:

Maint. & Oper...	$ 26,336.86
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 26,336.86

SWAN VALLEY ELEM. SCHOOL DISTRICT #92 BONNEVILLE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 94,492.12
Sales Tax.....	$ 6,030.50
Other Revenue...	$ 1,399.15
County Apport...	$ 520.32
State Apport....	$ 127,960.56
Federal Funds*..	$ 4,563.16
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 234,965.81

Expenditures:

Adm. Salary.....	$ 10,600.00
Adm. Other.....	$ 1,676.50
Instr. Salary...	$ 77,922.60
Instr. Other....	$ 1,459.72
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 150.00
Pup. Trans. Sal.	$ 14,514.16
Pup. Trans. Other	$ 15,542.92
Oper. Salary....	$ 4,310.81
Oper. Other.....	$ 12,505.35
Maint. Salary...	$ -0-
Maint. Other....	$ 4,394.61
Fixed Charges...	$ 8,150.96
School Lunch....	$ 2,836.84
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 94,760.59
TOTAL EXPEND...	$ 248,825.06

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 24,053.68
Sales Tax.....	$ -0-
Earnings.....	$ 924.38
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 24,978.06

Expenditures:

M.O. for Rplcmt.	$ 22,738.30
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 22,738.30

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 910.00
TOTAL REVENUE..	$ 910.00

Expenditures:

Maint. & Oper..	$ 910.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 910.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 5,474.60
Other Revenue..	$ -0-
State.....	$ 100.15
Federal.....	$ 4,375.09
TOTAL REVENUE..	$ 9,949.84

Expenditures:

Maint. & Oper..	$ 9,053.18
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 9,053.18

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 153.53
TOTAL REVENUE..	$ 153.53

Expenditures:

Maint. & Oper..	$ 153.53
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 153.53

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 9,711.00

Expenditures:

Maint. & Oper..	$ 7,246.59
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 7,246.59

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 6,534.09

Expenditures:

Maint. & Oper...	$ 6,534.09
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 6,534.09

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 907.00

Expenditures:

Maint. & Oper...	$ 907.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 907.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 5,207.80
TOTAL REVENUE..	$ 5,207.80

Expenditures:

Maint. & Oper...	$ 5,207.80
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,207.80

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$1,141,470.26
Sales Tax.....	$ 13,107.66
Other Revenue...	$ 125,377.46
County Apport...	$ 32,131.67
State Apport....	$5,839,603.82
Federal Funds*..	$ 143,771.16
Non-revenue.....	$ 11,800.93
TOTAL REVENUE..	$7,307,262.96
Expenditures:	
Adm. Salary.....	$ 124,386.36
Adm. Other.....	$ 29,591.52
Instr. Salary...	$5,106,696.16
Instr. Other....	$ 251,409.77
Attend. Salary...	$ 10,015.59
Attend. Other....	$ 20,232.40
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 228,017.02
Pup. Trans. Other	$ 224,054.41
Oper. Salary....	$ 276,791.49
Oper. Other.....	$ 476,713.02
Maint. Salary...	$ 204,288.61
Maint. Other....	$ 248,944.33
Fixed Charges...	$ 315,142.29
School Lunch....	$ 7,077.30
Student-body....	$ 5,216.24
Commun. Serv....	$ -0-
Capital Outlay..	$ 88,120.38
Debt Service....	$ -0-
Tuition.....	$ 64,855.05
TOTAL EXPEND...	$7,681,551.94

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 783,025.71
Sales Tax.....	$ 9,896.43
Earnings.....	$ 114,037.77
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 906,959.91
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 301,194.76
TOTAL EXPEND...	$ 301,194.76

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 905,074.24
Sales Tax.....	$ 11,536.71
Earnings.....	$ 74,247.49
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 990,858.44
Expenditures:	
Redpt. Payment..	$ 180,000.00
Int. Payment....	$ 753,390.00
TOTAL EXPEND...	$ 933,390.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ 248,335.57
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ 248,335.57
Expend./C.O....	$ 4,681,881.73
TOTAL EXPEND..	$ 4,681,881.73

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 28,260.00
TOTAL REVENUE..	$ 28,260.00
Expenditures:	
Maint. & Oper..	$ 25,649.31
Capital Outlay.	$ 2,610.69
TOTAL EXPEND..	$ 28,260.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 303,754.19
Other Revenue..	$ 1,645.89
State.....	$ 6,644.03
Federal.....	$ 236,294.40
TOTAL REVENUE..	$ 548,338.41
Expenditures:	
Maint. & Oper..	$ 519,386.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 519,386.00

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ 9,820.70
TOTAL REVENUE..	$ 9,820.70
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ 9,820.70
Debt Service...	$ -0-
TOTAL EXPEND..	$ 9,820.70

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 105,477.00
Expenditures:	
Maint. & Oper..	$ 122,484.15
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 122,484.15

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 112,194.00
Expenditures:	
Maint. & Oper...	$ 112,194.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 112,194.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ 948.09
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 948.09

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 862.00
TOTAL REVENUE..	$ 862.00
Expenditures:	
Maint. & Oper...	$ 862.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 862.00

BOUNDARY COUNTY SCHOOL DISTRICT #101

BOUNDARY COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 548,697.61
Sales Tax.....	$ 34,531.23
Other Revenue...	$ 114,678.91
County Apport...	$ 17,957.22
State Apport....	$ 1,523,817.71
Federal Funds*..	$ 75,312.77
Non-revenue.....	$ 2,290.64
TOTAL REVENUE..	$ 2,317,286.09

Expenditures:

Adm. Salary.....	$ 82,205.98
Adm. Other.....	$ 34,773.81
Instr. Salary...	$ 1,424,990.27
Instr. Other....	$ 120,271.54
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 76.55
Pup. Trans. Sal.	$ 138,710.00
Pup. Trans. Other	$ 81,724.51
Oper. Salary....	$ -0-
Oper. Other.....	$ 116,983.27
Maint. Salary...	$ 30,132.63
Maint. Other....	$ 14,822.47
Fixed Charges...	$ 77,179.00
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 2,121,870.03

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 772.34
Sales Tax.....	$ -0-
Earnings.....	$ 5,362.38
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 6,134.72

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 1,530.00
TOTAL EXPEND...	$ 1,530.00

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 55,052.10
Sales Tax.....	$ 2,412.45
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 57,464.55

Expenditures:

Redpt. Payment..	$ 45,000.00
Int. Payment....	$ 28,994.76
TOTAL EXPEND...	$ 73,994.76

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 7,367.36
Federal.....	$ 2,485.00
TOTAL REVENUE.	$ 9,852.36

Expenditures:

Maint. & Oper..	$ 6,797.58
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,797.58

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 7,950.00
TOTAL REVENUE.	$ 7,950.00

Expenditures:

Maint. & Oper..	$ 7,950.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 7,950.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 76,237.22
Other Revenue..	$ 39.64
State.....	$ 1,399.93
Federal.....	$ 68,225.84
TOTAL REVENUE.	$ 145,902.63

Expenditures:

Maint. & Oper..	$ 145,902.63
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 145,902.63

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 17,349.30
Federal.....	$ 133,440.12
TOTAL REVENUE.	$ 150,789.42

Expenditures:

Maint. & Oper..	$ 276,211.88
Capital Outlay.	$ 151,359.48
Debt Service...	$ -0-
TOTAL EXPEND..	$ 427,571.36

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 67,073.00

Expenditures:

Maint. & Oper..	$ 71,239.61
Capital Outlay.	$ 375.17
TOTAL EXPEND..	$ 71,614.78

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 24,020.00

Expenditures:

Maint. & Oper...	$ 17,909.66
Capital Outlay..	$ 3,709.20
TOTAL EXPEND...	$ 21,618.86

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 2,713.00

Expenditures:

Maint. & Oper...	$ 2,713.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,713.00

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 5,085.77

Expenditures:

Maint. & Oper...	$ 8,420.44
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 8,420.44

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 26,116.00
State.....	$ 2,000.00
Federal.....	$ 86,493.89
TOTAL REVENUE..	$ 114,609.89

Expenditures:

Maint. & Oper...	$ 86,072.00
Capital Outlay..	$ 25,272.84
TOTAL EXPEND...	$ 111,344.84

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 241,298.53
Sales Tax.....	$ 11,031.18
Other Revenue...	$ 28,698.57
County Apport...	$ 9,857.95
State Apport....	$ 897,725.37
Federal Funds*..	$ 46,099.69
Non-revenue.....	$ 6,950.00
TOTAL REVENUE..	$ 1,241,661.29

Expenditures:

Adm. Salary.....	$ 53,083.97
Adm. Other.....	$ 7,786.60
Instr. Salary...	$ 708,271.07
Instr. Other....	$ 61,986.78
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 153.86
Pup. Trans. Sal.	$ 46,144.77
Pup. Trans. Other	$ 49,916.53
Oper. Salary....	$ 31,871.98
Oper. Other.....	$ 116,493.79
Maint. Salary...	$ 16,381.88
Maint. Other....	$ 27,474.42
Fixed Charges...	$ 58,717.16
School Lunch....	$ -0-
Student-body....	$ 8,921.26
Commun. Serv....	$ 892.95
Capital Outlay..	$ 8,779.80
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,196,876.82

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 72,657.79
Sales Tax.....	$ 3,756.75
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 76,414.54

Expenditures:

M.O. for Rplcmt.	$ 46,775.42
Capital Outlay..	$ 30,957.33
TOTAL EXPEND...	$ 77,732.75

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 32,537.38
Sales Tax.....	$ 1,709.31
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 34,246.69

Expenditures:

Redpt. Payment..	$ 25,000.00
Int. Payment....	$ 3,818.75
TOTAL EXPEND...	$ 28,818.75

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 240.00
Federal.....	$ -0-
TOTAL REVENUE.	$ 240.00

Expenditures:

Maint. & Oper..	$ 240.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 240.00

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,590.00
TOTAL REVENUE.	$ 1,590.00

Expenditures:

Maint. & Oper..	$ 1,590.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,590.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 29,155.63
Other Revenue..	$ -0-
State.....	$ 648.98
Federal.....	$ 19,554.10
TOTAL REVENUE.	$ 49,358.71

Expenditures:

Maint. & Oper..	$ 49,393.85
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 49,393.85

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 11,326.10
TOTAL REVENUE.	$ 11,326.10

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 7,167.90
Debt Service...	$ -0-
TOTAL EXPEND..	$ 7,167.90

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 29,196.00

Expenditures:

Maint. & Oper..	$ 25,085.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 25,085.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 9,665.82

Expenditures:

Maint. & Oper...	$ 9,665.82
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,665.82

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,592.00

Expenditures:

Maint. & Oper...	$ 1,592.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,592.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 63.75
Federal.....	$ 80,513.00
TOTAL REVENUE..	$ 80,576.75

Expenditures:

Maint. & Oper...	$ 80,576.75
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 80,576.75

CAMAS COUNTY SCHOOL DISTRICT #121

CAMAS COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 135,980.40
Sales Tax.....	$ 9,615.37
Other Revenue...	$ -0-
County Apport...	$ 28,309.64
State Apport....	$ 4,728.00
Federal Funds*..	$ 271,317.71
Non-revenue.....	$ 15,362.21
TOTAL REVENUE..	$ 465,313.33

Expenditures:

Adm. Salary.....	$ 37,164.00
Adm. Other.....	$ 7,250.92
Instr. Salary...	$ 256,263.34
Instr. Other....	$ 21,632.55
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 14,234.16
Pup. Trans. Other	$ 20,519.20
Oper. Salary....	$ 23,988.40
Oper. Other.....	$ 26,222.79
Maint. Salary...	$ -0-
Maint. Other....	$ 3,611.59
Fixed Charges...	$ 17,312.59
School Lunch....	$ 1,550.00
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 429,749.54

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 20,941.93
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 20,941.93

Expenditures:

M.O. for Rplcmt.	$ 24,268.26
Capital Outlay..	$ 9,477.37
TOTAL EXPEND...	$ 33,745.63

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 780.00
TOTAL REVENUE.	$ 780.00

Expenditures:

Maint. & Oper..	$ 780.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 780.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 13,659.98
Other Revenue..	$ 997.26
State.....	$ 304.36
Federal.....	$ 9,711.57
TOTAL REVENUE.	$ 24,673.17

Expenditures:

Maint. & Oper..	$ 24,427.93
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 24,427.93

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 8,601.45
TOTAL REVENUE.	$ 8,601.45

Expenditures:

Maint. & Oper..	$ 8,601.45
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 8,601.45

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 5,597.00

Expenditures:

Maint. & Oper..	$ 6,067.19
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,067.19

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 4,565.00

Expenditures:

Maint. & Oper...	$ 4,253.32
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,253.32

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,646.00

Expenditures:

Maint. & Oper...	$ 1,646.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,646.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 1,522,600.22
Sales Tax.....	$ 40,145.02
Other Revenue...	$ 311,950.65
County Apport...	$ 25,068.43
State Apport....	$ 6,000,534.48
Federal Funds*..	$ 107,697.13
Non-revenue.....	$ 22,201.32
TOTAL REVENUE..	$ 8,030,197.25

Expenditures:

Adm. Salary.....	$ 190,145.18
Adm. Other.....	$ 49,171.30
Instr. Salary...	$ 5,733,246.99
Instr. Other....	$ 394,595.40
Attend. Salary...	$ 25,599.54
Attend. Other....	$ 4,272.30
Health Salary...	$ 28,177.80
Health Other....	$ 2,852.25
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 403,766.71
Oper. Salary....	$ 351,068.54
Oper. Other.....	$ 423,671.19
Maint. Salary...	$ 136,954.38
Maint. Other....	$ 184,404.41
Fixed Charges...	$ 260,999.87
School Lunch....	$ -0-
Student-body....	$ 14,634.92
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 14,053.63
TOTAL EXPEND...	$ 8,217,614.41

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 709,176.02
Sales Tax.....	$ 12,049.44
Earnings.....	$ 15,958.66
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 737,184.12

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 1,036,977.24
TOTAL EXPEND...	$ 1,036,977.24

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 381,745.76
Sales Tax.....	$ 10,489.04
Earnings.....	$ 25,543.18
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 417,777.98

Expenditures:

Redpt. Payment..	$ 225,000.00
Int. Payment....	$ 241,900.00
TOTAL EXPEND...	$ 466,900.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 28,223.87
Federal.....	$ 26,629.94
TOTAL REVENUE..	$ 54,853.81

Expenditures:

Maint. & Oper..	$ 35,378.89
Capital Outlay.	$ 6,346.96
TOTAL EXPEND..	$ 41,725.85

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 4,070.76
State.....	$ 37,105.00
TOTAL REVENUE..	$ 41,175.76

Expenditures:

Maint. & Oper..	$ 41,175.76
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 41,175.76

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 259,136.79
Other Revenue..	$ 16,800.92
State.....	$ 7,778.59
Federal.....	$ 353,566.41
TOTAL REVENUE..	$ 637,282.71

Expenditures:

Maint. & Oper..	$ 654,456.43
Capital Outlay.	$ 6,868.60
TOTAL EXPEND..	$ 661,325.03

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 977,971.57

Expenditures:

Maint. & Oper..	$ 913,134.68
Capital Outlay.	$ 9,935.34
TOTAL EXPEND..	$ 923,070.02

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 219,564.96

Expenditures:

Maint. & Oper...	$ 164,151.54
Capital Outlay..	$ 5,992.00
TOTAL EXPEND...	$ 170,143.54

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 39,673.61

Expenditures:

Maint. & Oper...	$ 27,014.05
Capital Outlay..	$ 13,573.95
TOTAL EXPEND...	$ 40,588.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 4,338.26
TOTAL EXPEND...	$ 4,338.26

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 28,977.06
State.....	$ 390.00
Federal.....	$ 245,114.82
TOTAL REVENUE..	$ 274,481.88

Expenditures:

Maint. & Oper...	$ 301,485.02
Capital Outlay..	$ 74.55
TOTAL EXPEND...	$ 301,559.57

CALDWELL SCHOOL DISTRICT #132

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 987,182.29
Sales Tax.....	$ 32,875.20
Other Revenue...	$ 134,689.75
County Apport...	$ 13,371.78
State Apport....	$ 3,555,866.36
Federal Funds*..	$ 81,524.94
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 4,805,510.32

Expenditures:

Adm. Salary.....	$ 120,817.51
Adm. Other.....	$ 29,936.32
Instr. Salary...	$ 3,352,156.61
Instr. Other....	$ 265,360.80
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 24,059.80
Health Other....	$ 2,100.46
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 258,860.92
Oper. Salary....	$ 204,913.01
Oper. Other.....	$ 265,380.08
Maint. Salary...	$ 26,756.02
Maint. Other....	$ 129,885.60
Fixed Charges...	$ 217,655.52
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 35,818.74
Debt Service....	$ 2,265.00
Tuition.....	$ -0-
TOTAL EXPEND...	$ 4,935,966.39

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 235,252.97
Sales Tax.....	$ 11,355.54
Earnings.....	$ 14,512.98
Other Revenue...	$ 3,000.00
TOTAL REVENUE..	$ 264,121.49

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 228,485.20
TOTAL EXPEND...	$ 228,485.20

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 196,000.93
Sales Tax.....	$ 6,640.77
Earnings.....	$ 17,962.58
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 220,604.28

Expenditures:

Redpt. Payment..	$ 52,000.00
Int. Payment....	$ 159,325.00
TOTAL EXPEND...	$ 211,325.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 4,097.59
Federal.....	$ 351.00
TOTAL REVENUE.	$ 4,448.59

Expenditures:

Maint. & Oper..	$ 4,807.38
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,807.38

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 12,300.00
TOTAL REVENUE.	$ 12,300.00

Expenditures:

Maint. & Oper..	$ 12,300.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 12,300.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 145,625.58
Other Revenue..	$ 638.94
State.....	$ 4,846.88
Federal.....	$ 240,113.31
TOTAL REVENUE.	$ 391,224.71

Expenditures:

Maint. & Oper..	$ 362,031.08
Capital Outlay.	$ 14,908.00
TOTAL EXPEND..	$ 376,939.08

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 385,430.00

Expenditures:

Maint. & Oper..	$ 325,578.30
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 325,578.30

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 60,920.00

Expenditures:

Maint. & Oper...	$ 49,458.56
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 49,458.56

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 25,016.00

Expenditures:

Maint. & Oper...	$ 11,362.06
Capital Outlay..	$ 13,653.94
TOTAL EXPEND...	$ 25,016.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 76,674.78
State.....	$ 71,829.83
Federal.....	$ 117,591.04
TOTAL REVENUE..	$ 266,095.65

Expenditures:

Maint. & Oper...	$ 262,365.06
Capital Outlay..	$ 191.85
TOTAL EXPEND...	$ 262,556.91

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 136,547.16
Sales Tax.....	$ 3,933.88
Other Revenue...	$ 2,896.95
County Apport...	$ 2,189.66
State Apport....	$ 653,297.69
Federal Funds*..	$ 11,918.00
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 810,783.34

Expenditures:

Adm. Salary.....	$ 43,007.61
Adm. Other.....	$ 8,392.05
Instr. Salary...	$ 536,101.49
Instr. Other....	$ 40,697.42
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 4,000.00
Health Other....	$ -0-
Pup. Trans. Sal.	$ 12,445.18
Pup. Trans. Other	$ 15,238.17
Oper. Salary....	$ 44,907.88
Oper. Other.....	$ 46,195.23
Maint. Salary...	$ -0-
Maint. Other....	$ 17,013.43
Fixed Charges...	$ 45,553.74
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 146.90
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 813,699.10

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 519.62
Sales Tax.....	$ -0-
Earnings.....	$ 609.10
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 1,128.72

Expenditures:

M.O. for Rplcmt.	$ 1,623.00
Capital Outlay..	$ 11,308.19
TOTAL EXPEND...	$ 12,931.19

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,530.00
TOTAL REVENUE..	$ 1,530.00

Expenditures:

Maint. & Oper..	$ 1,530.00
Capital Outlay..	$ -0-
TOTAL EXPEND..	$ 1,530.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 15,017.78
Other Revenue..	$ -0-
State.....	$ 860.34
Federal.....	$ 53,715.05
TOTAL REVENUE..	$ 69,593.17

Expenditures:

Maint. & Oper..	$ 73,886.65
Capital Outlay..	$ -0-
TOTAL EXPEND..	$ 73,886.65

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay..	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 203,011.00

Expenditures:

Maint. & Oper..	$ 190,431.10
Capital Outlay..	$ -0-
TOTAL EXPEND..	$ 190,431.10

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 4,320.00

Expenditures:

Maint. & Oper...	$ 4,320.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,320.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,219.00

Expenditures:

Maint. & Oper...	$ 1,219.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,219.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 2,258.00

Expenditures:

Maint. & Oper...	$ 1,907.04
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,907.04

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

MIDDLETON SCHOOL DISTRICT #134

CANYON COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 269,648.75
Sales Tax.....	$ 7,598.39
Other Revenue...	$ 43,275.43
County Apport...	$ 8,698.36
State Apport....	$ 1,591,795.91
Federal Funds*..	$ 17,187.65
Non-revenue.....	$ 250.00
TOTAL REVENUE..	$ 1,938,454.49

Expenditures:

Adm. Salary.....	$ 55,253.79
Adm. Other.....	$ 15,378.38
Instr. Salary...	$ 1,214,713.76
Instr. Other....	$ 73,409.93
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 12,118.30
Health Other....	$ 226.47
Pup. Trans. Sal.	$ 3,183.48
Pup. Trans. Other	$ 172,779.79
Oper. Salary....	$ 83,387.50
Oper. Other.....	$ 135,742.44
Maint. Salary...	$ -0-
Maint. Other....	$ 53,174.26
Fixed Charges...	$ 91,950.32
School Lunch....	$ 887.03
Student-body....	$ 6,654.96
Commun. Serv....	$ 1,000.00
Capital Outlay..	$ 16,334.34
Debt Service....	$ -0-
Tuition.....	$ 2,098.00
TOTAL EXPEND...	$ 1,938,292.75

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 193,029.79
Sales Tax.....	$ 4,638.87
Earnings.....	$ 20,413.57
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 218,082.23

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 267,469.68
TOTAL EXPEND...	$ 267,469.68

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 52,143.07
Sales Tax.....	$ 1,527.94
Earnings.....	$ 946.01
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 54,617.02

Expenditures:

Redpt. Payment..	$ 38,000.00
Int. Payment....	$ 26,512.50
TOTAL EXPEND...	$ 64,512.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 6,610.00
TOTAL REVENUE.	$ 6,610.00

Expenditures:

Maint. & Oper..	$ 6,610.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,610.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 67,816.46
Other Revenue..	$ 9.62
State.....	$ 1,854.89
Federal.....	$ 75,891.29
TOTAL REVENUE.	$ 145,572.26

Expenditures:

Maint. & Oper..	$ 125,671.88
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 125,671.88

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 42,742.00

Expenditures.

Maint. & Oper..	$ 40,898.20
Capital Outlay.	$ 1,843.80
TOTAL EXPEND..	$ 42,742.00

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 7,200.00

Expenditures:

Maint. & Oper...	$ 7,200.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 7,200.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 9,030.00

Expenditures:

Maint. & Oper...	$ 5,876.40
Capital Outlay..	$ 3,153.60
TOTAL EXPEND...	$ 9,030.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 23,085.72
TOTAL REVENUE..	$ 23,085.72

Expenditures:

Maint. & Oper...	$ 25,585.[illegible]
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 25,585.72

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 102,829.61
Sales Tax.....	$ 3,278.97
Other Revenue...	$ 18,166.42
County Apport...	$ 5,287.15
State Apport....	$ 431,340.04
Federal Funds*..	$ 14,781.49
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 575,683.68
Expenditures:	
Adm. Salary.....	$ 40,006.84
Adm. Other.....	$ 4,825.86
Instr. Salary...	$ 295,997.51
Instr. Other....	$ 36,469.58
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 258.70
Health Other....	$ 40.91
Pup. Trans. Sal.	$ 10,685.79
Pup. Trans. Other	$ 16,951.82
Oper. Salary....	$ 34,286.29
Oper. Other.....	$ 44,930.47
Maint. Salary...	$ -0-
Maint. Other....	$ 12,436.39
Fixed Charges...	$ 22,125.11
School Lunch....	$ 1,669.83
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 1,261.27
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 521,946.37

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 39,862.27
Sales Tax.....	$ 1,739.15
Earnings.....	$ 4,193.36
Other Revenue...	$ 5,683.08
TOTAL REVENUE..	$ 51,477.86
Expenditures:	
M.O. for Rplcmt.	$ 10,367.87
Capital Outlay..	$ 36,501.74
TOTAL EXPEND...	$ 46,869.61

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 43,898.18
Sales Tax.....	$ 2,227.54
Earnings.....	$ 4,432.17
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 50,557.89
Expenditures:	
Redpt. Payment..	$ 15,000.00
Int. Payment....	$ 36,337.50
TOTAL EXPEND...	$ 51,337.50

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ 230.00
State.....	$ 1,120.00
TOTAL REVENUE.	$ 1,350.00
Expenditures:	
Maint. & Oper..	$ 1,350.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,350.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 14,001.02
Other Revenue..	$ 1,713.14
State.....	$ 379.84
Federal.....	$ 29,320.55
TOTAL REVENUE.	$ 45,414.55
Expenditures:	
Maint. & Oper..	$ 42,753.98
Capital Outlay.	$ 3,634.00
TOTAL EXPEND..	$ 46,387.98

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 52,229.00
Expenditures.	
Maint. & Oper..	$ 51,901.78
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 51,901.78

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ -0-
Expenditures.	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 2,621.00
Expenditures:	
Maint. & Oper...	$ 2,621.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,621.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

MELBA JT. SCHOOL DISTRICT #136

CANYON COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 158,395.87
Sales Tax.....	$ 5,196.63
Other Revenue...	$ 24,076.88
County Apport...	$ 2,876.28
State Apport....	$ 527,011.23
Federal Funds*..	$ 14,909.62
Non-revenue.....	$ 18,558.50
TOTAL REVENUE..	$ 751,025.01

Expenditures:

Adm. Salary.....	$ 42,566.84
Adm. Other.....	$ 10,982.53
Instr. Salary...	$ 401,440.95
Instr. Other....	$ 40,952.31
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 2,592.08
Health Other....	$ 36.00
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 71,191.80
Oper. Salary....	$ 25,026.30
Oper. Other.....	$ 51,992.95
Maint. Salary...	$ 18,520.77
Maint. Other....	$ 11,414.42
Fixed Charges...	$ 29,922.81
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 22,996.46
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 724,636.22

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 77,677.41
Sales Tax.....	$ 2,647.23
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 80,324.64

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 22,371.71
TOTAL EXPEND...	$ 22,371.71

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 31,395.25
Sales Tax.....	$ 1,059.12
Earnings.....	$ 2,590.52
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 35,044.89

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 3,427.55
Bond Sales.....	$ 302,525.00
TOTAL REVENUE.	$ 305,952.55
Expend./C.O....	$ 306,648.74
TOTAL EXPEND..	$ 306,648.74

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 2,100.00
TOTAL REVENUE.	$ 2,100.00

Expenditures:

Maint. & Oper..	$ 2,100.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,100.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 16,689.74
Other Revenue..	$ -0-
State.....	$ 438.75
Federal.....	$ 15,452.70
TOTAL REVENUE.	$ 32,581.19

Expenditures:

Maint. & Oper..	$ 36,203.14
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 36,203.14

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 1.59
TOTAL REVENUE.	$ 1.59

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 14,683.00

Expenditures:

Maint. & Oper..	$ 14,123.36
Capital Outlay.	$ 559.64
TOTAL EXPEND..	$ 14,683.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 8,280.00

Expenditures:

Maint. & Oper...	$ 8,280.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 8,280.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 3,384.01

Expenditures:

Maint. & Oper...	$ 3,384.01
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,384.01

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 255,429.45
Sales Tax.....	$ 8,964.10
Other Revenue...	$ 31,858.73
County Apport...	$ 3,538.41
State Apport....	$ 885,568.12
Federal Funds*..	$ 18,304.54
Non-revenue.....	$ 95.00
TOTAL REVENUE..	$ 1,203,758.35

Expenditures:

Adm. Salary.....	$ 49,886.09
Adm. Other.....	$ 12,091.26
Instr. Salary...	$ 814,491.65
Instr. Other....	$ 63,319.13
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 15,774.90
Health Other....	$ 527.51
Pup. Trans. Sal.	$ 45,220.74
Pup. Trans. Other	$ 48,205.71
Oper. Salary....	$ 58,731.52
Oper. Other.....	$ 74,931.35
Maint. Salary...	$ -0-
Maint. Other....	$ 24,389.75
Fixed Charges...	$ 56,829.54
School Lunch....	$ -0-
Student-body....	$ 12,980.87
Commun. Serv....	$ 2,836.81
Capital Outlay..	$ 8,662.22
Debt Service....	$ -0-
Tuition.....	$ 200.00
TOTAL EXPEND...	$ 1,289,079.05

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 108,480.55
Sales Tax.....	$ 3,140.34
Earnings.....	$ 4,675.95
Other Revenue...	$ 770.00
TOTAL REVENUE..	$ 117,066.84

Expenditures:

M.O. for Rplcmt.	$ 25,354.96
Capital Outlay..	$ 50,459.72
TOTAL EXPEND...	$ 75,814.68

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 4,391.46
TOTAL REVENUE.	$ 4,391.46

Expenditures:

Maint. & Oper..	$ 4,391.46
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,391.46

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 40,787.29
Other Revenue..	$ -0-
State.....	$ 1,229.92
Federal.....	$ 58,910.54
TOTAL REVENUE.	$ 100,927.75

Expenditures:

Maint. & Oper..	$ 100,927.75
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 100,927.75

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 105,700.72

Expenditures:

Maint. & Oper..	$ 92,092.08
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 92,092.08

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 11,212.46

Expenditures:

Maint. & Oper...	$ 4,779.66
Capital Outlay..	$ 6,432.80
TOTAL EXPEND...	$ 11,212.46

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 2,593.50
TOTAL REVENUE..	$ 2,593.50

Expenditures:

Maint. & Oper...	$ 2,593.50
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,593.50

SCISM ELEMENTARY SCHOOL DISTRICT #138 CANYON COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 107,359.59
Sales Tax.....	$ 1,441.33
Other Revenue...	$ -0-
County Apport...	$ 4,478.23
State Apport....	$ 743.67
Federal Funds*..	$ 87,814.77
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 201,837.59

Expenditures:

Adm. Salary.....	$ 6,177.00
Adm. Other.....	$ 2,543.01
Instr. Salary...	$ 76,348.46
Instr. Other....	$ 7,795.27
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 50.87
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 37,645.93
Oper. Salary....	$ 4,165.92
Oper. Other.....	$ 8,454.12
Maint. Salary...	$ -0-
Maint. Other....	$ -0-
Fixed Charges...	$ 2,300.00
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 6,661.94
Debt Service....	$ -0-
Tuition.....	$ 50,579.07
TOTAL EXPEND...	$ 202,721.59

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 4,627.71
Other Revenue..	$ -0-
State.....	$ 191.89
Federal.....	$ 11,477.77
TOTAL REVENUE.	$ 16,297.37

Expenditures:

Maint. & Oper..	$ 15,578.77
Capital Outlay.	$ 100.00
TOTAL EXPEND..	$ 15,678.77

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 6,115.00

Expenditures:

Maint. & Oper..	$ 6,115.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,115.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$1,580,571.58
Sales Tax.....	$ 45,877.09
Other Revenue...	$ 95,053.80
County Apport...	$ 7,871.49
State Apport....	$1,916,925.11
Federal Funds*..	$ 31,031.49
Non-revenue.....	$ -0-
TOTAL REVENUE..	$3,677,330.56

Expenditures:

Adm. Salary.....	$ 93,754.76
Adm. Other.....	$ 48,596.19
Instr. Salary...	$1,823,614.71
Instr. Other....	$ 92,266.65
Attend. Salary...	$ 8,460.80
Attend. Other....	$ -0-
Health Salary...	$ 13,882.50
Health Other....	$ 1,550.66
Pup. Trans. Sal.	$ 110,108.83
Pup. Trans. Other	$ 124,308.81
Oper. Salary....	$ 77,048.90
Oper. Other.....	$ 157,407.42
Maint. Salary...	$ 30,317.49
Maint. Other....	$ 87,469.03
Fixed Charges...	$ 223,886.87
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 15,256.44
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$2,907,930.06

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 2,244.14
Sales Tax.....	$ -0-
Earnings.....	$ 6,476.23
Other Revenue...	$ 40,206.01
TOTAL REVENUE..	$ 48,926.38

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 80,637.89
TOTAL EXPEND...	$ 80,637.89

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 213,303.82
Sales Tax.....	$ 6,255.97
Earnings.....	$ 22,936.95
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 242,496.74

Expenditures:

Redpt. Payment..	$ 190,000.00
Int. Payment....	$ 60,396.00
TOTAL EXPEND...	$ 250,396.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 466.00
State.....	$ 10,830.00
TOTAL REVENUE.	$ 11,296.00

Expenditures:

Maint. & Oper..	$ 11,296.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,296.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 127,169.25
Other Revenue..	$ -0-
State.....	$ 2,704.20
Federal.....	$ 92,033.72
TOTAL REVENUE.	$ 221,907.17

Expenditures:

Maint. & Oper..	$ 209,654.65
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 209,654.65

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 158,876.00

Expenditures:

Maint. & Oper..	$ 145,337.77
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 145,337.77

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 34,380.00

Expenditures:

Maint. & Oper...	$ 27,949.60
Capital Outlay..	$ 3,412.26
TOTAL EXPEND...	$ 31,361.86

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 4,867.00

Expenditures:

Maint. & Oper...	$ 4,867.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,867.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 22,888.00

Expenditures:

Maint. & Oper...	$ 20,580.37
Capital Outlay..	$ 604.94
TOTAL EXPEND...	$ 21,185.31

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 67.25
State.....	$ 37,192.41
Federal.....	$ 180.00
TOTAL REVENUE..	$ 37,439.66

Expenditures:

Maint. & Oper...	$ 35,563.86
Capital Outlay..	$ 1,875.80
TOTAL EXPEND...	$ 37,439.66

GRACE JT. SCHOOL DISTRICT #148

CARIBOU COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 214,595.08
Sales Tax.....	$ 8,557.13
Other Revenue...	$ 86,944.16
County Apport...	$ 3,783.97
State Apport....	$ 824,387.19
Federal Funds*..	$ 13,819.92
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,151,687.45

Expenditures:

Adm. Salary.....	$ 37,816.63
Adm. Other.....	$ 7,305.34
Instr. Salary...	$ 622,296.59
Instr. Other....	$ 65,152.30
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 51,814.63
Pup. Trans. Other	$ 64,181.17
Oper. Salary....	$ 41,881.74
Oper. Other.....	$ 84,284.64
Maint. Salary...	$ -0-
Maint. Other....	$ 20,731.47
Fixed Charges...	$ 56,931.29
School Lunch....	$ (4,837.91)
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 381,378.59
Debt Service....	$ -0-
Tuition.....	$ 4,215.00
TOTAL EXPEND...	$ 1,433,151.48

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 36,394.81
Sales Tax.....	$ 1,510.81
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 37,905.62

Expenditures:

M.O. for Rplcmt.	$ 96,231.20
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 96,231.20

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 4,212.90
TOTAL REVENUE..	$ 4,212.90

Expenditures:

Maint. & Oper..	$ 3,419.40
Capital Outlay.	$ 793.50
TOTAL EXPEND..	$ 4,212.90

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 46,988.76
Other Revenue..	$ 1,473.30
State.....	$ 1,028.96
Federal.....	$ 25,008.59
TOTAL REVENUE..	$ 74,499.61

Expenditures:

Maint. & Oper..	$ 76,360.27
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 76,360.27

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 4,203.10
TOTAL REVENUE..	$ 4,203.10

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 4,203.10
Debt Service...	$ -0-
TOTAL EXPEND..	$ 4,203.10

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 1,230.00

Expenditures:

Maint. & Oper..	$ 1,230.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,230.00

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 17,100.00

Expenditures:

Maint. & Oper...	$ 14,043.22
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 14,043.22

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,767.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 2,767.00
TOTAL EXPEND...	$ 2,767.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ 1,825.63
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,825.63

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 4,067.75
TOTAL REVENUE..	$ 4,067.75

Expenditures:

Maint. & Oper...	$ 2,876.[illegible]
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,876.91

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 164,898.42
Sales Tax.....	$ 6,681.20
Other Revenue...	$ 22,423.74
County Apport...	$ 1,378.26
State Apport....	$ 268,896.05
Federal Funds*..	$ 11,123.16
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 475,400.83

Expenditures:

Adm. Salary.....	$ 16,435.42
Adm. Other.....	$ 6,545.70
Instr. Salary...	$ 253,749.46
Instr. Other....	$ 28,501.64
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 8,673.00
Pup. Trans. Other	$ 22,031.10
Oper. Salary....	$ 12,726.76
Oper. Other.....	$ 42,149.82
Maint. Salary...	$ -0-
Maint. Other....	$ 7,188.56
Fixed Charges...	$ 26,050.42
School Lunch....	$ 14,526.21
Student-body....	$ 7,761.18
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 446,339.27

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 40,683.46
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 40,683.46

Expenditures:

M.O. for Rplcmt.	$ 32,465.76
Capital Outlay..	$ 17,384.48
TOTAL EXPEND...	$ 49,850.24

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,080.00
TOTAL REVENUE..	$ 1,080.00

Expenditures:

Maint. & Oper..	$ 1,080.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,080.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 17,377.37
Other Revenue..	$ 1,346.86
State.....	$ 351.32
Federal.....	$ 9,348.10
TOTAL REVENUE..	$ 28,423.65

Expenditures:

Maint. & Oper..	$ 25,017.13
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 25,017.13

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 1,433.95
TOTAL REVENUE..	$ 1,433.95

Expenditures:

Maint. & Oper..	$ 613.00
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 613.00

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 8,484.00

Expenditures:

Maint. & Oper..	$ 8,484.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 8,484.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 2,340.00

Expenditures:

Maint. & Oper...	$ 1,959.86
Capital Outlay..	$ 84.49
TOTAL EXPEND...	$ 2,044.35

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,933.00

Expenditures:

Maint. & Oper...	$ 1,787.01
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,787.01

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

SODA SPRINGS JT. SCHOOL DISTRICT #150 CARIBOU COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 699,313.93
Sales Tax.....	$ 22,007.97
Other Revenue...	$ 118,053.09
County Apport...	$ 5,698.77
State Apport....	$ 886,353.13
Federal Funds*..	$ 11,894.20
Non-revenue.....	$ 155.00
TOTAL REVENUE..	$ 1,743,476.09

Expenditures:

Adm. Salary.....	$ 68,076.00
Adm. Other.....	$ 21,487.77
Instr. Salary...	$ 1,111,829.05
Instr. Other....	$ 69,444.02
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 40,001.54
Pup. Trans. Other	$ 55,264.82
Oper. Salary....	$ 70,458.07
Oper. Other.....	$ 160,919.43
Maint. Salary...	$ 9,480.11
Maint. Other....	$ 17,454.64
Fixed Charges...	$ 102,229.04
School Lunch....	$ 10,000.00
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 74,138.15
TOTAL EXPEND...	$ 1,810,782.64

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 191,800.16
Sales Tax.....	$ 4,194.28
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 195,994.44

Expenditures:

M.O. for Rplcmt.	$ 101,604.73
Capital Outlay..	$ 96,994.55
TOTAL EXPEND...	$ 198,599.28

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 5,935.00
TOTAL REVENUE.	$ 5,935.00

Expenditures:

Maint. & Oper..	$ 5,935.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 5,935.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 74,923.95
Other Revenue..	$ 10,250.00
State.....	$ 1,184.00
Federal.....	$ 26,617.02
TOTAL REVENUE.	$ 112,974.97

Expenditures:

Maint. & Oper..	$ 103,164.48
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 103,164.48

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 6,158.10
TOTAL REVENUE.	$ 6,158.10

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 7,583.34
Debt Service...	$ -0-
TOTAL EXPEND..	$ 7,583.34

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 11,209.00

Expenditures:

Maint. & Oper..	$ 11,037.33
Capital Outlay.	$ 171.67
TOTAL EXPEND..	$ 11,209.00

TITLE VI-B, P.L. 94-142 -- 2

Revenue:

Federal.....	$ 29,711.00

Expenditures:

Maint. & Oper...	$ 35,758.43
Capital Outlay..	$ 715.08
TOTAL EXPEND...	$ 36,473.51

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,079.05

Expenditures:

Maint. & Oper...	$ 2,079.05
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,079.05

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ 4,695.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,695.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 1,590,558.85
Sales Tax.....	$ 77,549.22
Other Revenue...	$ 247,701.94
County Apport...	$ 21,135.70
State Apport....	$ 4,252,697.06
Federal Funds*..	$ 101,574.09
Non-revenue.....	$ 51,610.95
TOTAL REVENUE..	$ 6,342,827.81

Expenditures:

Adm. Salary.....	$ 112,571.30
Adm. Other.....	$ 38,358.97
Instr. Salary...	$ 4,285,311.08
Instr. Other....	$ 356,697.00
Attend. Salary...	$ 10,090.03
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,437.94
Pup. Trans. Sal.	$ 208,716.89
Pup. Trans. Other	$ 230,693.75
Oper. Salary....	$ 273,330.93
Oper. Other.....	$ 297,862.38
Maint. Salary...	$ 117,460.79
Maint. Other....	$ 167,662.38
Fixed Charges...	$ 183,514.44
School Lunch....	$ 18,115.56
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 178,793.75
Debt Service....	$ -0-
Tuition.....	$ 221.81
TOTAL EXPEND...	$ 6,480,839.00

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 155,540.15
Sales Tax.....	$ 7,054.07
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 162,594.22

Expenditures:

M.O. for Rplcmt.	$ 150,585.12
Capital Outlay..	$ 12,009.10
TOTAL EXPEND...	$ 162,594.22

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 249,018.97
Sales Tax.....	$ 18,102.25
Earnings.....	$ 1,654.71
Other Revenue...	$ 249,175.00
TOTAL REVENUE..	$ 517,950.93

Expenditures:

Redpt. Payment..	$ 187,911.88
Int. Payment....	$ 373,245.00
TOTAL EXPEND...	$ 561,156.88

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 22,837.86
Federal.....	$ -0-
TOTAL REVENUE.	$ 22,837.86

Expenditures:

Maint. & Oper..	$ 22,875.36
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 22,875.36

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 21,847.04
TOTAL REVENUE.	$ 21,847.04

Expenditures:

Maint. & Oper..	$ 21,652.68
Capital Outlay.	$ 194.36
TOTAL EXPEND..	$ 21,847.04

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 202,471.44
Other Revenue..	$ 2,127.80
State.....	$ 5,039.41
Federal.....	$ 205,334.61
TOTAL REVENUE.	$ 414,973.26

Expenditures:

Maint. & Oper..	$ 416,482.34
Capital Outlay.	$ 4,362.00
TOTAL EXPEND..	$ 420,844.34

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 10,266.90
TOTAL REVENUE.	$ 10,266.90

Expenditures:

Maint. & Oper..	$ 55.00
Capital Outlay.	$ 10,193.15
Debt Service...	$ -0-
TOTAL EXPEND..	$ 10,248.15

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 366,539.94

Expenditures:

Maint. & Oper..	$ 401,863.10
Capital Outlay.	$ 2,825.00
TOTAL EXPEND..	$ 404,688.10

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 31,860.00

Expenditures:

Maint. & Oper...	$ 41,748.86
Capital Outlay..	$ 2,437.21
TOTAL EXPEND...	$ 44,186.07

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 9,033.00

Expenditures:

Maint. & Oper...	$ 9,033.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,033.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 27,854.24
State.....	$ 975.78
Federal.....	$ 99,113.45
TOTAL REVENUE..	$ 127,943.47

Expenditures:

Maint. & Oper...	$ 157,588.27
Capital Outlay..	$ 975.78
TOTAL EXPEND...	$ 158,564.05

CLARK COUNTY SCHOOL DISTRICT #161

CLARK COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 107,566.86
Sales Tax.....	$ 10,677.79
Other Revenue...	$ 19,564.12
County Apport...	$ 6,125.96
State Apport....	$ 268,017.00
Federal Funds*..	$ 31,571.41
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 443,523.14

Expenditures:

Adm. Salary.....	$ 37,699.00
Adm. Other.....	$ 9,293.77
Instr. Salary...	$ 208,628.85
Instr. Other....	$ 20,113.96
Attend. Salary...	$ -0-
Attend. Other....	$ 30.15
Health Salary...	$ -0-
Health Other....	$ 890.64
Pup. Trans. Sal.	$ 25,503.02
Pup. Trans. Other	$ 20,623.46
Oper. Salary....	$ 8,278.91
Oper. Other.....	$ 28,264.48
Maint. Salary...	$ 7,177.48
Maint. Other....	$ 14,412.33
Fixed Charges...	$ 2,077.50
School Lunch....	$ 8,883.65
Student-body....	$ 9,739.14
Commun. Serv....	$ -0-
Capital Outlay..	$ 37,310.94
Debt Service....	$ -0-
Tuition.....	$ 597.14
TOTAL EXPEND...	$ 439,524.42

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 20,621.05
Sales Tax.....	$ 2,020.64
Earnings.....	$ 2,403.77
Other Revenue...	$ 9,850.85
TOTAL REVENUE..	$ 34,896.31

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 25,536.29
TOTAL EXPEND...	$ 25,536.29

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 12,616.44
Sales Tax.....	$ 1,210.69
Earnings.....	$ 1,736.63
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 15,563.76

Expenditures:

Redpt. Payment..	$ 10,000.00
Int. Payment....	$ 10,350.00
TOTAL EXPEND...	$ 20,350.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 1.28
State.....	$ 839.61
TOTAL REVENUE.	$ 840.89

Expenditures:

Maint. & Oper..	$ 840.89
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 840.89

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 7,495.29
Other Revenue..	$ -0-
State.....	$ 182.41
Federal.....	$ 8,492.98
TOTAL REVENUE.	$ 16,170.68

Expenditures:

Maint. & Oper..	$ 10,929.78
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 10,929.78

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 1,152.34
Federal.....	$ 34,069.26
TOTAL REVENUE.	$ 35,221.60

Expenditures:

Maint. & Oper..	$ 22,814.40
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 22,814.40

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 6,487.00

Expenditures:

Maint. & Oper..	$ 6,070.24
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,070.24

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 8,600.00

Expenditures.

Maint. & Oper...	$ 7,152.18
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 7,152.18

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 3,304.00

Expenditures:

Maint. & Oper...	$ 3,304.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,304.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 3,150.68
Federal.....	$ -0-
TOTAL REVENUE..	$ 3,150.68

Expenditures:

Maint. & Oper...	$ 3,150.6[illegible]
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,150.68

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 867,228.51
Sales Tax.....	$ 52,342.65
Other Revenue...	$ 142,721.61
County Apport...	$ 3,643.07
State Apport....	$ 2,512,307.62
Federal Funds*..	$ 111,981.40
Non-revenue.....	$ 8,510.00
TOTAL REVENUE..	$ 3,698,734.86

Expenditures:

Adm. Salary.....	$ 87,137.07
Adm. Other.....	$ 16,280.94
Instr. Salary...	$ 2,220,814.52
Instr. Other....	$ 96,333.07
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,327.45
Pup. Trans. Sal.	$ 129,825.88
Pup. Trans. Other	$ 144,835.59
Oper. Salary....	$ 165,186.97
Oper. Other.....	$ 180,400.55
Maint. Salary...	$ 59,229.00
Maint. Other....	$ 131,549.21
Fixed Charges...	$ 162,173.39
School Lunch....	$ -0-
Student-body....	$ 7,415.94
Commun. Serv....	$ -0-
Capital Outlay..	$ 6,505.66
Debt Service....	$ -0-
Tuition.....	$ 2,346.14
TOTAL EXPEND...	$ 3,411,361.38

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 127,374.82
Sales Tax.....	$ 6,969.32
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 134,344.14

Expenditures:

Redpt. Payment..	$ 100,000.00
Int. Payment....	$ 37,402.50
TOTAL EXPEND...	$ 137,402.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 11,742.85
TOTAL REVENUE.	$ 11,742.85

Expenditures:

Maint. & Oper..	$ 11,742.85
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,742.85

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 115,323.21
Other Revenue..	$ 192.50
State.....	$ 2,614.98
Federal.....	$ 78,474.61
TOTAL REVENUE.	$ 196,605.30

Expenditures:

Maint. & Oper..	$ 204,489.42
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 204,489.42

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 87,347.95
Federal.....	$ 190,398.76
TOTAL REVENUE.	$ 277,746.71

Expenditures:

Maint. & Oper..	$ 15,720.83
Capital Outlay.	$ 220,141.19
Debt Service...	$ -0-
TOTAL EXPEND..	$ 235,862.02

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 45,557.00

Expenditures:

Maint. & Oper..	$ 66,605.75
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 66,605.75

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 38,203.40

Expenditures:

Maint. & Oper...	$ 32,964.13
Capital Outlay..	$ 4,967.13
TOTAL EXPEND...	$ 37,931.23

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 4,667.00

Expenditures:

Maint. & Oper...	$ 4,770.45
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,770.45

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 8,836.08

Expenditures:

Maint. & Oper...	$ 8,836.08
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 8,836.08

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 6,895.73

Expenditures:

Maint. & Oper...	$ 5,442.86
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,442.86

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

ELK RIVER SCHOOL DISTRICT #172

CLEARWATER COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 47,718.32
Sales Tax.....	$ 16,676.97
Other Revenue...	$ 413.89
County Apport...	$ 356.31
State Apport....	$ 226,157.52
Federal Funds*..	$ 3,843.65
Non-revenue.....	$ 1,308.63
TOTAL REVENUE..	$ 296,475.29

Expenditures:

Adm. Salary.....	$ 26,938.26
Adm. Other.....	$ 9,193.33
Instr. Salary...	$ 174,745.00
Instr. Other....	$ 16,466.34
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 647.93
Pup. Trans. Sal.	$ 1,229.20
Pup. Trans. Other	$ 4,397.09
Oper. Salary....	$ 10,756.21
Oper. Other.....	$ 19,890.73
Maint. Salary...	$ -0-
Maint. Other....	$ 12,894.68
Fixed Charges...	$ 10,571.35
School Lunch....	$ -0-
Student-body....	$ 1,433.33
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 289,163.45

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 28,318.61
Sales Tax.....	$ 9,853.36
Earnings.....	$ 416.45
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 38,588.42

Expenditures:

M.O. for Rplcmt.	$ 11,009.35
Capital Outlay..	$ 23,561.56
TOTAL EXPEND...	$ 34,570.91

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 120.00
State.....	$ 240.00
TOTAL REVENUE.	$ 360.00

Expenditures:

Maint. & Oper..	$ 360.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 360.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ -0-
Other Revenue..	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 6,455.20
TOTAL REVENUE.	$ 6,455.20

Expenditures:

Maint. & Oper..	$ 12,279.96
Capital Outlay.	$ 231.23
Debt Service...	$ -0-
TOTAL EXPEND..	$ 12,511.19

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 2,160.00

Expenditures:

Maint. & Oper...	$ 1,589.71
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,589.71

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,414.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 1,414.00
TOTAL EXPEND...	$ 1,414.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ 277.19
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 277.19

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 1,500.00
State.....	$ -0-
Federal.....	$ 6,735.87
TOTAL REVENUE..	$ 8,235.87

Expenditures:

Maint. & Oper...	$ 6,704.0[illegible]
Capital Outlay..	$ 1,333.93
TOTAL EXPEND...	$ 8,037.96

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 234,953.64
Sales Tax.....	$ 22,410.23
Other Revenue...	$ 21,055.06
County Apport...	$ 12,799.89
State Apport....	$ 671,616.03
Federal Funds*..	$ 30,127.39
Non-revenue.....	$ 59,484.27
TOTAL REVENUE..	$ 1,052,446.51

Expenditures:

Adm. Salary.....	$ 40,805.68
Adm. Other.....	$ 12,032.26
Instr. Salary...	$ 538,298.05
Instr. Other....	$ 55,055.28
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,141.[illegible]
Pup. Trans. Sal.	$ 42,830.68
Pup. Trans. Other	$ 60,244.24
Oper. Salary....	$ 27,304.00
Oper. Other.....	$ 40,274.92
Maint. Salary...	$ 9,816.99
Maint. Other....	$ 18,314.05
Fixed Charges...	$ 35,641.36
School Lunch....	$ -0-
Student-body....	$ 6,923.68
Commun. Serv....	$ -0-
Capital Outlay..	$ 71,572.69
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 960,255.38

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 22,288.38
Sales Tax.....	$ 1,263.02
Earnings.....	$ 1,237.94
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 24,789.34

Expenditures:

M.O. for Rplcmt.	$ 31,923.40
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 31,923.40

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 23,623.34
Sales Tax.....	$ 2,285.15
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 25,908.49

Expenditures:

Redpt. Payment..	$ 10,000.00
Int. Payment....	$ 5,517.50
TOTAL EXPEND...	$ 15,517.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 609,685.83
Bond Sales.....	$ 680,000.00
TOTAL REVENUE.	$ 1,289,685.83
Expend./C.O....	$ 12,864.00
TOTAL EXPEND..	$ 12,864.00

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 2,370.00
TOTAL REVENUE.	$ 2,370.00

Expenditures:

Maint. & Oper..	$ 2,370.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,370.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 27,006.73
Other Revenue..	$ 182.94
State.....	$ 490.57
Federal.....	$ 17,612.49
TOTAL REVENUE.	$ 45,292.73

Expenditures:

Maint. & Oper..	$ 37,794.91
Capital Outlay.	$ 4,050.00
TOTAL EXPEND..	$ 41,844.91

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 1,359.33
Federal.....	$ 41,760.36
TOTAL REVENUE.	$ 43,119.69

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 52,405.78
Debt Service...	$ -0-
TOTAL EXPEND..	$ 52,405.78

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 8,499.00

Expenditures:

Maint. & Oper..	$ 8,499.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 8,499.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 16,200.00

Expenditures:

Maint. & Oper...	$ 16,200.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 16,200.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 3,857.00

Expenditures:

Maint. & Oper...	$ 3,857.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,857.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 24,524.32
TOTAL REVENUE..	$ 24,524.32

Expenditures:

Maint. & Oper...	$ 24,524.32
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 24,524.32

MACKAY JT. SCHOOL DISTRICT #182

CUSTER COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax.	$ 96,142.77
Sales Tax	$ 9,553.47
Other Revenue	$ 5,438.36
County Apport	$ 7,813.04
State Apport	$ 426,454.53
Federal Funds*	$ 28,976.38
Non-revenue	$ 460.31
TOTAL REVENUE	$ 574,838.86

Expenditures:

Adm. Salary	$ 34,863.20
Adm. Other	$ 10,935.68
Instr. Salary	$ 331,729.75
Instr. Other	$ 29,465.06
Attend. Salary	$ -0-
Attend. Other	$ -0-
Health Salary	$ -0-
Health Other	$ -0-
Pup. Trans. Sal.	$ 18,079.23
Pup. Trans. Other	$ 28,790.85
Oper. Salary	$ 28,618.42
Oper. Other	$ 28,201.90
Maint. Salary	$ -0-
Maint. Other	$ -0-
Fixed Charges	$ 36,682.71
School Lunch	$ 4,100.00
Student-body	$ 5,200.00
Commun. Serv	$ -0-
Capital Outlay	$ -0-
Debt Service	$ -0-
Tuition	$ -0-
TOTAL EXPEND	$ 556,666.80

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax.	$ 39,533.83
Sales Tax	$ 3,928.38
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 43,462.21

Expenditures:

M.O. for Rplcmt.	$ 34,354.22
Capital Outlay	$ 14,913.89
TOTAL EXPEND	$ 49,268.11

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax.	$ 19,098.71
Sales Tax	$ 1,897.79
Earnings	$ -0-
Other Revenue	$ -0-
TOTAL REVENUE	$ 20,996.50

Expenditures:

Redpt. Payment	$ 14,000.00
Int. Payment	$ 2,700.00
TOTAL EXPEND	$ 16,700.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue	$ -0-
Bond Sales	$ -0-
TOTAL REVENUE	$ -0-
Expend./C.O.	$ -0-
TOTAL EXPEND.	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-

Expenditures:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local	$ -0-
State	$ 1,570.00
TOTAL REVENUE	$ 1,570.00

Expenditures:

Maint. & Oper.	$ 1,570.00
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 1,570.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales	$ 17,189.49
Other Revenue	$ 1,216.65
State	$ 4,100.00
Federal	$ 433.32
TOTAL REVENUE	$ 13,725.20

Expenditures:

Maint. & Oper.	$ 35,532.80
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 35,532.80

FEDERAL FOREST FUND -- 20

Revenue:

Earnings	$ -0-
Federal	$ 26,393.03
TOTAL REVENUE	$ 26,393.03

Expenditures:

Maint. & Oper.	$ 26,393.03
Capital Outlay	$ -0-
Debt Service	$ -0-
TOTAL EXPEND.	$ 26,393.03

TITLE I, E.S.E.A. -- 21

Revenue:

Federal	$ 19,011.00

Expenditures:

Maint. & Oper.	$ 19,279.08
Capital Outlay	$ 400.71
TOTAL EXPEND.	$ 19,679.79

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal	$ 7,320.00

Expenditures:

Maint. & Oper.	$ 6,362.07
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 6,362.07

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal	$ -0-

Expenditures:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal	$ 2,043.28

Expenditures:

Maint. & Oper.	$ 2,043.28
Capital Outlay	$ -0-
TOTAL EXPEND.	$ 2,043.28

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal	$ -0-

Expenditures:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue	$ -0-

Expenditures:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal	$ -0-

Expenditures:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local	$ -0-
State	$ -0-
Federal	$ -0-
TOTAL REVENUE	$ -0-

Expenditures:

Maint. & Oper.	$ -0-
Capital Outlay	$ -0-
TOTAL EXPEND.	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	5,478.57
Sales Tax.....	1,353.94
Other Revenue...	4,646.43
County Apport...	219.20
State Apport....	17,545.14
Federal Funds*..	-0-
Non-revenue.....	-0-
TOTAL REVENUE..	29,243.28

Expenditures:

Adm. Salary.....	974.41
Adm. Other.....	1,518.14
Instr. Salary...	11,478.07
Instr. Other....	1,159.33
Attend. Salary...	-0-
Attend. Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	-0-
Pup. Trans. Other	-0-
Oper. Salary....	-0-
Oper. Other.....	2,857.89
Maint. Salary...	-0-
Maint. Other....	42.13
Fixed Charges...	1,836.49
School Lunch....	-0-
Student-body....	-0-
Commun. Serv....	-0-
Capital Outlay..	851.60
Debt Service....	-0-
Tuition.....	2,058.98
TOTAL EXPEND...	22,777.04

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	-0-
Sales Tax.....	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

Expenditures:

M.O. for Rplcmt.	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	-0-
Sales Tax.....	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

Expenditures:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	-0-
Bond Sales.....	-0-
TOTAL REVENUE.	-0-
Expend./C.O....	-0-
TOTAL EXPEND..	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE.	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
TOTAL EXPEND..	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	-0-
State.....	-0-
TOTAL REVENUE.	-0-

Expenditures: -0-

Maint. & Oper..	-0-
Capital Outlay.	-0-
TOTAL EXPEND..	-0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	-0-
Other Revenue..	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE.	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
TOTAL EXPEND..	-0-

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	-0-
Federal.....	408.00
TOTAL REVENUE.	408.00

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
Debt Service...	-0-
TOTAL EXPEND..	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
TOTAL EXPEND..	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	-0-
State.....	-0-
Federal.....	-0-
TOTAL REVENUE..	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

GLENNS FERRY JT. SCHOOL DISTRICT #192 — ELMORE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 322,178.17
Sales Tax.....	$ 15,604.27
Other Revenue...	$ 34,697.75
County Apport...	$ 3,271.57
State Apport....	$ 654,352.30
Federal Funds*..	$ 31,593.24
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,061,697.30

Expenditures:

Adm. Salary.....	$ 43,341.24
Adm. Other.....	$ 13,356.23
Instr. Salary...	$ 621,398.40
Instr. Other....	$ 40,720.69
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 1,690.25
Health Other....	$ 40.00
Pup. Trans. Sal.	$ 41,128.47
Pup. Trans. Other	$ 68,596.28
Oper. Salary....	$ 40,311.44
Oper. Other.....	$ 92,253.71
Maint. Salary...	$ -0-
Maint. Other....	$ 7,352.87
Fixed Charges...	$ 57,321.85
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 25,241.83
Debt Service....	$ -0-
Tuition.....	$ 2,192.75
TOTAL EXPEND...	$ 1,054,946.01

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 1,160.39
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 1,160.39

Expenditures:

M.O. for Rplcmt.	$ 1,561.90
Capital Outlay..	$ 23,467.02
TOTAL EXPEND...	$ 25,028.92

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 44,501.03
Sales Tax.....	$ 2,184.82
Earnings.....	$ 3,669.69
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 50,355.54

Expenditures:

Redpt. Payment..	$ 53,500.50
Int. Payment....	$ 3,450.00
TOTAL EXPEND...	$ 56,951.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 31,304.13
Other Revenue..	$ 54.89
State.....	$ 857.48
Federal.....	$ 46,146.77
TOTAL REVENUE.	$ 78,363.27

Expenditures:

Maint. & Oper..	$ 77,856.06
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 77,856.06

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 4,919.18
Federal.....	$ 19,030.20
TOTAL REVENUE.	$ 23,949.38

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 23,637.00
Debt Service...	$ -0-
TOTAL EXPEND..	$ 23,637.00

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 152,265.00

Expenditures:

Maint. & Oper..	$ 116,191.21
Capital Outlay.	$ 23,911.79
TOTAL EXPEND..	$ 140,103.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 12,600.00

Expenditures:

Maint. & Oper...	$ 10,529.23
Capital Outlay..	$ 4,125.16
TOTAL EXPEND...	$ 14,654.39

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,440.00

Expenditures:

Maint. & Oper...	$ 2,046.93
Capital Outlay..	$ 393.07
TOTAL EXPEND...	$ 2,440.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 1,099.57
State.....	$ -0-
Federal.....	$ 1,400.00
TOTAL REVENUE..	$ 2,499.57

Expenditures:

Maint. & Oper...	$ 4,083.71
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,083.71

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 778,907.48
Sales Tax.....	$ 13,010.53
Other Revenue...	$ 254,410.30
County Apport...	$ 20,574.08
State Apport....	$ 3,669,710.93
Federal Funds*..	$ 1,336,585.31
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 6,073,198.63

Expenditures:

Adm. Salary.....	$ 140,995.31
Adm. Other.....	$ 16,018.37
Instr. Salary...	$ 4,459,195.36
Instr. Other....	$ 222,867.01
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 483.31
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 310,037.77
Oper. Salary....	$ 241,382.62
Oper. Other.....	$ 256,077.69
Maint. Salary...	$ 11,433.64
Maint. Other....	$ 127,634.12
Fixed Charges...	$ 266,763.72
School Lunch....	$ 12,692.42
Student-body....	$ 6,869.62
Commun. Serv....	$ -0-
Capital Outlay..	$ 2,961.52
Debt Service....	$ -0-
Tuition.....	$ 20,546.34
TOTAL EXPEND...	$ 6,095,958.82

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 221,153.82
Sales Tax.....	$ 4,385.55
Earnings.....	$ 4,000.00
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 229,539.37

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 196,515.91
TOTAL EXPEND...	$ 196,515.91

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 92,928.52
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 92,928.52

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 105,740.75
Bond Sales.....	$ 990,000.00
TOTAL REVENUE.	$ 1,095,740.75
Expend./C.O....	$ 706,633.07
TOTAL EXPEND..	$ 706,633.07

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 16,170.00
TOTAL REVENUE.	$ 16,170.00

Expenditures:

Maint. & Oper..	$ 16,170.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 16,170.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 141,791.83
Other Revenue..	$ 774.33
State.....	$ 3,960.43
Federal.....	$ 187,339.05
TOTAL REVENUE.	$ 333,865.64

Expenditures:

Maint. & Oper..	$ 322,309.39
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 322,309.39

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 249,578.30
TOTAL REVENUE.	$ 249,578.30

Expenditures:

Maint. & Oper..	$ 39,787.82
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 39,787.82

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 133,203.00

Expenditures:

Maint. & Oper..	$ 178,844.33
Capital Outlay.	$ 373.58
TOTAL EXPEND..	$ 179,217.91

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 78,113.00

Expenditures:

Maint. & Oper...	$ 47,915.23
Capital Outlay..	$ 2,570.78
TOTAL EXPEND...	$ 50,486.01

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 14,994.06

Expenditures:

Maint. & Oper...	$ 12,263.68
Capital Outlay..	$ 2,730.38
TOTAL EXPEND...	$ 14,994.06

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 7,500.00

Expenditures:

Maint. & Oper...	$ 1,933.54
Capital Outlay..	$ 2,770.47
TOTAL EXPEND...	$ 4,704.01

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 1,500.00
Federal.....	$ -0-
TOTAL REVENUE..	$ 1,500.00

Expenditures:

Maint. & Oper...	$ 890.14
Capital Outlay..	$ 609.80
TOTAL EXPEND...	$ 1,499.94

PRESTON JT. SCHOOL DISTRICT #201 FRANKLIN COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 388,782.76
Sales Tax.....	$ 16,624.95
Other Revenue...	$ 50,025.32
County Apport...	$ 8,701.04
State Apport....	$ 1,788,228.02
Federal Funds*..	$ 31,348.87
Non-revenue.....	$ 2,415.00
TOTAL REVENUE..	$ 2,286,125.96

Expenditures:

Adm. Salary.....	$ 44,226.00
Adm. Other.....	$ 12,222.49
Instr. Salary...	$ 1,409,622.60
Instr. Other....	$ 114,359.55
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 83,043.96
Pup. Trans. Other	$ 71,494.96
Oper. Salary....	$ 93,970.96
Oper. Other.....	$ 135,046.30
Maint. Salary...	$ 12,395.75
Maint. Other....	$ 45,075.62
Fixed Charges...	$ 163,405.79
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 55,951.48
Debt Service....	$ -0-
Tuition.....	$ 21,313.87
TOTAL EXPEND...	$ 2,262,129.33

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 76,042.22
Sales Tax.....	$ 3,433.05
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 79,475.27

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 57,151.88
TOTAL EXPEND...	$ 57,151.88

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 122,942.67
Sales Tax.....	$ 5,881.20
Earnings.....	$ 15,609.75
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 144,433.62

Expenditures:

Redmt. Payment..	$ 110,000.00
Int. Payment....	$ 17,693.75
TOTAL EXPEND...	$ 127,693.75

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 565.00
State.....	$ 10,609.71
TOTAL REVENUE.	$ 11,174.71

Expenditures:

Maint. & Oper..	$ 11,174.71
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,174.71

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 90,733.85
Other Revenue..	$ 1,029.66
State.....	$ 2,244.39
Federal.....	$ 73,812.03
TOTAL REVENUE.	$ 167,819.93

Expenditures:

Maint. & Oper..	$ 158,264.67
Capital Outlay.	$ 200.00
TOTAL EXPEND..	$ 158,464.67

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 5,151.84
TOTAL REVENUE.	$ 5,151.84

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 5,151.84
Debt Service...	$ -0-
TOTAL EXPEND..	$ 5,151.84

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 51,763.00

Expenditures:

Maint. & Oper..	$ 46,956.60
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 46,956.60

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 18,180.00

Expenditures:

Maint. & Oper...	$ 16,536.40
Capital Outlay..	$ 2,786.75
TOTAL EXPEND...	$ 19,323.15

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 3,112.00

Expenditures:

Maint. & Oper...	$ 3,112.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,112.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 3,815.00

Expenditures:

Maint. & Oper...	$ 3,595.07
Capital Outlay..	$ 219.93
TOTAL EXPEND...	$ 3,815.00

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 2,500.00
TOTAL REVENUE..	$ 2,500.00

Expenditures:

Maint. & Oper...	$ 4,130.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,130.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 151,721.76
Sales Tax.....	$ 4,652.68
Other Revenue...	$ 2,380.99
County Apport...	$ 5,379.64
State Apport....	$ 592,558.41
Federal Funds*..	$ 15,299.31
Non-revenue.....	$ 7,600.00
TOTAL REVENUE..	$ 779,592.79

Expenditures:

Adm. Salary.....	$ 33,879.00
Adm. Other.....	$ 14,587.53
Instr. Salary...	$ 520,628.56
Instr. Other....	$ 73,939.59
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 189.52
Pup. Trans. Sal.	$ 36,600.78
Pup. Trans. Other	$ 31,616.87
Oper. Salary....	$ 28,384.35
Oper. Other.....	$ 40,525.28
Maint. Salary...	$ -0-
Maint. Other....	$ 31,031.70
Fixed Charges...	$ 35,088.72
School Lunch....	$ 12,664.34
Student-body....	$ 4,094.84
Commun. Serv....	$ -0-
Capital Outlay..	$ 149,525.42
Debt Service....	$ -0-
Tuition.....	$ 1,698.00
TOTAL EXPEND...	$ 1,014,454.50

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 3,280.00
TOTAL REVENUE.	$ 3,280.00

Expenditures:

Maint. & Oper..	$ 3,280.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 3,280.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 33,500.29
Other Revenue..	$ -0-
State.....	$ 719.74
Federal.....	$ 27,378.52
TOTAL REVENUE.	$ 61,598.55

Expenditures:

Maint. & Oper..	$ 59,884.56
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 59,884.56

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 1,424.82
TOTAL REVENUE.	$ 1,424.82

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 1,424.82
Debt Service...	$ -0-
TOTAL EXPEND..	$ 1,424.82

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 25,139.00

Expenditures.

Maint. & Oper..	$ 25,139.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 25,139.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 16,809.00

Expenditures.

Maint. & Oper...	$ 4,060.00
Capital Outlay..	$ 12,749.00
TOTAL EXPEND...	$ 16,809.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 240.00
Federal.....	$ 159.18
TOTAL REVENUE..	$ 399.18

Expenditures:

Maint. & Oper...	$ 399.18
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 399.18

FREMONT COUNTY JT. SCHOOL DISTRICT #215 FREMONT COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 694,701.30
Sales Tax.....	$ 19,190.66
Other Revenue...	$ 95,365.49
County Apport...	$ 32,934.00
State Apport....	$ 2,554,610.54
Federal Funds*..	$ 77,655.62
Non-revenue.....	$ 2,424.42
TOTAL REVENUE..	$ 3,476,882.03

Expenditures:

Adm. Salary.....	$ 81,034.96
Adm. Other.....	$ 18,268.70
Instr. Salary...	$ 2,176,943.71
Instr. Other....	$ 429,250.16
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 122,585.45
Pup. Trans. Other	$ 98,321.70
Oper. Salary....	$ 156,517.65
Oper. Other.....	$ 214,804.62
Maint. Salary...	$ -0-
Maint. Other....	$ -0-
Fixed Charges...	$ 203,612.47
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 3,501,339.42

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 182,485.60
Sales Tax.....	$ 5,529.30
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 188,014.90

Expenditures:

M.O. for Rplcmt.	$ 157,057.79
Capital Outlay..	$ 26,826.15
TOTAL EXPEND...	$ 183,883.94

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 222,539.79
Sales Tax.....	$ 6,714.38
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 229,254.17

Expenditures:

Redpt. Payment..	$ 140,000.00
Int. Payment....	$ 69,368.00
TOTAL EXPEND...	$ 209,368.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 11,067.02
TOTAL REVENUE.	$ 11,067.02

Expenditures:

Maint. & Oper..	$ 11,067.02
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,067.02

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 103,733.87
Other Revenue..	$ 8,048.99
State.....	$ 2,817.51
Federal.....	$ 94,513.30
TOTAL REVENUE.	$ 209,113.67

Expenditures:

Maint. & Oper..	$ 203,653.17
Capital Outlay.	$ 2,505.90
TOTAL EXPEND..	$ 206,159.07

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 47,531.32
TOTAL REVENUE.	$ 47,531.32

Expenditures:

Maint. & Oper..	$ 47,025.76
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 47,025.76

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 111,248.00

Expenditures:

Maint. & Oper..	$ 111,248.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 111,248.00

TITLE VI-B, P.L. 94-142 -- 2

Revenue:

Federal.....	$ 52,380.00

Expenditures:

Maint. & Oper...	$ 52,380.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 52,380.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 9,552.00

Expenditures:

Maint. & Oper...	$ 4,712.00
Capital Outlay..	$ 4,840.00
TOTAL EXPEND...	$ 9,552.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 86,346.00
TOTAL REVENUE..	$ 86,346.00

Expenditures:

Maint. & Oper...	$ 86,645.95
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 86,645.95

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 582,691.01
Sales Tax.....	$ 34,167.42
Other Revenue...	$ 81,907.71
County Apport...	$ 10,894.33
State Apport....	$ 2,319,316.35
Federal Funds*..	$ 68,850.89
Non-revenue.....	$ 1,149.45
TOTAL REVENUE..	$ 3,098,977.16

Expenditures:

Adm. Salary.....	$ 64,022.24
Adm. Other.....	$ 28,274.08
Instr. Salary...	$ 1,989,996.92
Instr. Other....	$ 148,996.91
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 14,851.74
Health Other....	$ 911.31
Pup. Trans. Sal.	$ 112,640.58
Pup. Trans. Other	$ 114,670.41
Oper. Salary....	$ 122,037.58
Oper. Other.....	$ 173,738.39
Maint. Salary...	$ 16,890.15
Maint. Other....	$ 86,073.39
Fixed Charges...	$ 148,217.32
School Lunch....	$ -0-
Student-body....	$ 7,400.00
Commun. Serv....	$ 3,000.00
Capital Outlay..	$ 82,050.79
Debt Service....	$ -0-
Tuition.....	$ 7,251.05
TOTAL EXPEND...	$ 3,121,022.86

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 49,069.82
Sales Tax.....	$ 5,214.11
Earnings.....	$ 23,640.14
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 77,924.07

Expenditures:

Redpt. Payment..	$ 50,000.00
Int. Payment....	$ 44,295.00
TOTAL EXPEND...	$ 94,295.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 8,218.18
TOTAL REVENUE.	$ 8,218.18

Expenditures:

Maint. & Oper..	$ 8,112.00
Capital Outlay.	$ 106.18
TOTAL EXPEND..	$ 8,218.18

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 93,230.29
Other Revenue..	$ -0-
State.....	$ 2,875.14
Federal.....	$ 108,098.83
TOTAL REVENUE.	$ 204,204.26

Expenditures:

Maint. & Oper..	$ 198,579.26
Capital Outlay.	$ 2,081.37
TOTAL EXPEND..	$ 200,660.63

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 13,416.64
TOTAL REVENUE.	$ 13,416.64

Expenditures:

Maint. & Oper..	$ 351.75
Capital Outlay.	$ 9,168.40
Debt Service...	$ -0-
TOTAL EXPEND..	$ 9,520.15

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 128,649.58

Expenditures:

Maint. & Oper..	$ 143,172.56
Capital Outlay.	$ 4,584.55
TOTAL EXPEND..	$ 147,757.11

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 62,478.90

Expenditures:

Maint. & Oper...	$ 39,082.07
Capital Outlay..	$ 23,365.67
TOTAL EXPEND...	$ 62,447.74

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 4,799.94

Expenditures:

Maint. & Oper...	$ 2,847.60
Capital Outlay..	$ 1,952.34
TOTAL EXPEND...	$ 4,799.94

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 836.49
State.....	$ 565.00
Federal.....	$ 14,351.23
TOTAL REVENUE..	$ 15,752.72

Expenditures:

Maint. & Oper...	$ 14,582.23
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 14,582.23

GOODING JT. SCHOOL DISTRICT #231

GOODING COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 259,137.08
Sales Tax.....	$ 11,549.34
Other Revenue...	$ 45,343.07
County Apport...	$ 12,057.87
State Apport....	$ 1,021,116.66
Federal Funds*..	$ 15,798.46
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,365,002.48
Expenditures:	
Adm. Salary.....	$ 48,452.00
Adm. Other.....	$ 15,638.27
Instr. Salary...	$ 868,130.26
Instr. Other....	$ 36,686.76
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 143,593.41
Oper. Salary....	$ 53,647.75
Oper. Other.....	$ 71,146.98
Maint. Salary...	$ -0-
Maint. Other....	$ 40,643.44
Fixed Charges...	$ 57,891.96
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 7,831.98
Debt Service....	$ -0-
Tuition.....	$ 36.11
TOTAL EXPEND...	$ 1,343,698.92

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 57,309.34
Sales Tax.....	$ -0-
Earnings.....	$ 3,317.45
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 60,626.79
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 24,876.04
TOTAL EXPEND...	$ 24,876.04

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 130,512.36
Sales Tax.....	$ 6,057.69
Earnings.....	$ 20,246.09
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 156,816.14
Expenditures:	
Redpt. Payment..	$ 125,000.00
Int. Payment....	$ 26,625.00
TOTAL EXPEND...	$ 151,625.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ 720.00
State.....	$ 4,390.70
TOTAL REVENUE..	$ 5,110.70
Expenditures:	
Maint. & Oper..	$ 5,070.71
Capital Outlay.	$ 39.99
TOTAL EXPEND..	$ 5,110.70

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 54,633.81
Other Revenue..	$ 475.29
State.....	$ 1,407.90
Federal.....	$ 43,685.06
TOTAL REVENUE..	$ 100,202.06
Expenditures:	
Maint. & Oper..	$ 97,697.92
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 97,697.92

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 48,543.00
Expenditures:	
Maint. & Oper..	$ 45,781.51
Capital Outlay.	$ 739.94
TOTAL EXPEND..	$ 46,521.45

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 7,380.00
Expenditures:	
Maint. & Oper...	$ 8,089.83
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 8,089.83

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 3,998.88
Expenditures:	
Maint. & Oper...	$ 3,604.16
Capital Outlay..	$ 394.72
TOTAL EXPEND...	$ 3,998.88

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 207,681.09
Sales Tax.....	$ 7,837.41
Other Revenue...	$ 32,571.98
County Apport...	$ 9,597.95
State Apport....	$ 907,526.81
Federal Funds*..	$ 15,102.70
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,180,317.94

Expenditures:

Adm. Salary.....	$ 38,299.96
Adm. Other.....	$ 23,872.27
Instr. Salary...	$ 676,424.69
Instr. Other....	$ 43,728.40
Attend. Salary...	$ 2,363.12
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 106,451.43
Oper. Salary....	$ 37,868.85
Oper. Other.....	$ 68,274.54
Maint. Salary...	$ -0-
Maint. Other....	$ 27,934.06
Fixed Charges...	$ 49,090.57
School Lunch....	$ -0-
Student-body....	$ 1,783.67
Commun. Serv....	$ -0-
Capital Outlay..	$ 4,767.14
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,080,858.70

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 96,889.55
Sales Tax.....	$ 4,052.40
Earnings.....	$ 5,923.23
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 106,865.18

Expenditures:

Redpt. Payment..	$ 50,000.00
Int. Payment....	$ 49,472.50
TOTAL EXPEND...	$ 99,472.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 2,885.34
TOTAL REVENUE.	$ 2,885.34

Expenditures:

Maint. & Oper..	$ 2,885.34
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,885.34

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 30,015.61
Other Revenue..	$ -0-
State.....	$ 1,025.95
Federal.....	$ 41,220.59
TOTAL REVENUE.	$ 72,262.15

Expenditures:

Maint. & Oper..	$ 72,322.15
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 72,322.15

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 48,197.00

Expenditures.

Maint. & Oper..	$ 60,720.07
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 60,720.07

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 33,940.00

Expenditures:

Maint. & Oper...	$ 28,459.49
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 28,459.49

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 3,012.00

Expenditures:

Maint. & Oper...	$ 3,012.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,012.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 1,133.00
TOTAL REVENUE..	$ 1,133.00

Expenditures:

Maint. & Oper...	$ 767.87
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 767.87

HAGERMAN JT. SCHOOL DISTRICT #233

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 93,952.57
Sales Tax.....	$ 4,238.51
Other Revenue...	$ 7,269.23
County Apport...	$ 4,715.08
State Apport....	$ 436,619.64
Federal Funds*..	$ 13,091.20
Non-revenue.....	$ 445.00
TOTAL REVENUE..	$ 560,331.23

Expenditures:

Adm. Salary.....	$ 23,418.12
Adm. Other.....	$ 4,934.68
Instr. Salary...	$ 344,105.11
Instr. Other....	$ 19,398.81
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 139.74
Pup. Trans. Other	$ 45,925.48
Oper. Salary....	$ 16,689.31
Oper. Other.....	$ 24,332.95
Maint. Salary...	$ 11,126.21
Maint. Other....	$ 13,769.41
Fixed Charges...	$ 7,429.07
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 2,361.92
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 513,630.81

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 1,459.72
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 1,459.72

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 22,624.07
Sales Tax.....	$ 1,291.29
Earnings.....	$ 3,084.39
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 26,999.75

Expenditures:

Redpt. Payment..	$ 15,000.00
Int. Payment....	$ 16,027.50
TOTAL EXPEND...	$ 31,027.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,079.74
TOTAL REVENUE.	$ 1,079.74

Expenditures:

Maint. & Oper..	$ 1,079.74
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,079.74

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 19,653.65
Other Revenue..	$ 44.00
State.....	$ 462.96
Federal.....	$ 16,610.88
TOTAL REVENUE.	$ 36,771.49

Expenditures:

Maint. & Oper..	$ 31,524.58
Capital Outlay.	$ 1,554.85
TOTAL EXPEND..	$ 33,079.43

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 4.71
TOTAL REVENUE.	$ 4.71

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 4.71
Debt Service...	$ -0-
TOTAL EXPEND..	$ 4.71

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 15,261.00

Expenditures:

Maint. & Oper..	$ 12,711.18
Capital Outlay.	$ 404.54
TOTAL EXPEND..	$ 13,115.72

TITLE VI-B, P.L. 94-142 -- 2

Revenue:

Federal.....	$ 7,560.00

Expenditures.

Maint. & Oper...	$ 7,560.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 7,560.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 88,430.61
Sales Tax.....	$ 3,427.17
Other Revenue...	$ 3,434.95
County Apport...	$ 1,398.41
State Apport....	$ 240,018.46
Federal Funds*..	$ 2,018.00
Non-revenue.....	$ 55.25
TOTAL REVENUE..	$ 338,782.85

Expenditures:

Adm. Salary.....	$ 22,230.28
Adm. Other.....	$ 8,255.50
Instr. Salary...	$ 174,790.90
Instr. Other....	$ 19,718.96
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 4.00
Pup. Trans. Sal.	$ 6,271.68
Pup. Trans. Other	$ 20,265.25
Oper. Salary....	$ 8,858.51
Oper. Other.....	$ 21,435.07
Maint. Salary...	$ 1,855.25
Maint. Other....	$ 16,658.24
Fixed Charges...	$ 9,879.97
School Lunch....	$ 2,283.88
Student-body....	$ 1,785.23
Commun. Serv....	$ -0-
Capital Outlay..	$ 10,782.64
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 325,075.36

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 20,641.85
Sales Tax.....	$ 172.42
Earnings.....	$ 782.65
Other Revenue...	$ 249.68
TOTAL REVENUE..	$ 21,846.60

Expenditures:

M.O. for Rplcmt.	$ 9,039.82
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,039.82

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,140.00
TOTAL REVENUE..	$ 1,140.00

Expenditures:

Maint. & Oper..	$ 1,140.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,140.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 7,133.15
Other Revenue..	$ 686.41
State.....	$ 211.10
Federal.....	$ 8,069.66
TOTAL REVENUE..	$ 16,100.32

Expenditures:

Maint. & Oper..	$ 16,103.65
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 16,103.65

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 8,635.00

Expenditures:

Maint. & Oper..	$ 8,146.33
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 8,146.33

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 5,022.45

Expenditures:

Maint. & Oper...	$ 5,174.37
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,174.37

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 2,000.00
Federal.....	$ 1,450.00
TOTAL REVENUE..	$ 3,450.00

Expenditures:

Maint. & Oper...	$ 2,861.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,861.00

GRANGEVILLE JT. SCHOOL DISTRICT #241

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 743,152.34
Sales Tax.....	$ -0-
Other Revenue...	$ 95,063.13
County Apport...	$ 14,818.64
State Apport....	$2,344,432.13
Federal Funds*..	$ 107,662.88
Non-revenue.....	$ -0-
TOTAL REVENUE..	$3,305,129.12

Expenditures:

Adm. Salary.....	$ 60,098.85
Adm. Other.....	$ 25,419.48
Instr. Salary...	$2,231,036.42
Instr. Other....	$ 188,123.67
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 16,927.50
Health Other....	$ -0-
Pup. Trans. Sal.	$ 106,516.40
Pup. Trans. Other	$ 219,891.01
Oper. Salary....	$ 112,252.80
Oper. Other.....	$ 138,949.93
Maint. Salary...	$ 16,022.71
Maint. Other....	$ 103,230.32
Fixed Charges...	$ 168,463.50
School Lunch....	$ 16,500.00
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 1,264.34
TOTAL EXPEND...	$3,404,696.93

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 28,635.21
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 28,635.21

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ 7,000.00
Int. Payment....	$ 1,746.00
TOTAL EXPEND...	$ 8,746.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 428.00
Federal.....	$ -0-
TOTAL REVENUE..	$ 428.00

Expenditures:

Maint. & Oper..	$ 428.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 428.00

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 10,230.96
TOTAL REVENUE..	$ 10,230.96

Expenditures:

Maint. & Oper..	$ 10,230.96
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 10,230.96

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 99,620.74
Other Revenue..	$ 1,368.89
State.....	$ 1,799.14
Federal.....	$ 71,055.26
TOTAL REVENUE..	$ 173,844.03

Expenditures:

Maint. & Oper..	$ 182,768.96
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 182,768.96

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 208,735.68
Federal.....	$ 464,777.33
TOTAL REVENUE..	$ 673,513.01

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 180,601.29
Debt Service...	$ -0-
TOTAL EXPEND..	$ 180,601.29

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 99,613.00

Expenditures:

Maint. & Oper..	$ 114,328.72
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 114,328.72

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 46,440.00

Expenditures:

Maint. & Oper...	$ 24,489.48
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 24,489.48

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 154.00

Expenditures:

Maint. & Oper...	$ 154.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 154.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 3,100.00

Expenditures:

Maint. & Oper...	$ 1,851.62
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,851.62

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 11,295.26
TOTAL REVENUE..	$ 11,295.26

Expenditures:

Maint. & Oper...	$ 9,833.[illegible]
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,833.88

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 152,348.24
Sales Tax.....	$ 9,115.65
Other Revenue...	$ 42,309.06
County Apport...	$ 4,329.36
State Apport....	$ 781,897.68
Federal Funds*..	$ 9,996.15
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 999,996.14

Expenditures:

Adm. Salary.....	$ 41,148.50
Adm. Other.....	$ 6,769.37
Instr. Salary...	$ 606,407.22
Instr. Other....	$ 40,677.79
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 3,184.36
Pup. Trans. Sal.	$ 37,954.27
Pup. Trans. Other	$ 75,301.37
Oper. Salary....	$ 29,782.84
Oper. Other.....	$ 41,087.00
Maint. Salary...	$ 15,060.41
Maint. Other....	$ 17,103.59
Fixed Charges...	$ 64,209.27
School Lunch....	$ 1,501.55
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 2,705.13
TOTAL EXPEND...	$ 982,892.67

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 42,020.40
Sales Tax.....	$ 1,877.66
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 43,898.06

Expenditures:

Redpt. Payment..	$ 20,000.00
Int. Payment....	$ 18,400.00
TOTAL EXPEND...	$ 38,400.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 3,480.00
TOTAL REVENUE..	$ 3,480.00

Expenditures:

Maint. & Oper..	$ 3,480.00
Capital Outlay..	$ -0-
TOTAL EXPEND..	$ 3,480.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 40,513.75
Other Revenue..	$ -0-
State.....	$ 995.28
Federal.....	$ 17,966.44
TOTAL REVENUE..	$ 59,475.47

Expenditures:

Maint. & Oper..	$ 57,176.27
Capital Outlay..	$ -0-
TOTAL EXPEND..	$ 57,176.27

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 65,438.62
Federal.....	$ 140,849.59
TOTAL REVENUE..	$ 206,288.21

Expenditures:

Maint. & Oper..	$ 3,150.00
Capital Outlay..	$ 539,152.66
Debt Service...	$ -0-
TOTAL EXPEND..	$ 542,302.66

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 49,395.00

Expenditures:

Maint. & Oper..	$ 50,085.68
Capital Outlay..	$ -0-
TOTAL EXPEND..	$ 50,085.68

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 20,415.00

Expenditures:

Maint. & Oper...	$ 24,070.41
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 24,070.41

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,306.65

Expenditures:

Maint. & Oper...	$ 1,306.65
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,306.65

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 777,580.24
Sales Tax.....	$ 29,662.08
Other Revenue...	$ 107,781.52
County Apport...	$ 23,480.16
State Apport....	$ 3,530,290.09
Federal Funds*..	$ 103,694.91
Non-revenue.....	$ 2,500.00
TOTAL REVENUE..	$ 4,574,989.00

Expenditures:

Adm. Salary.....	$ 101,328.19
Adm. Other.....	$ 19,879.43
Instr. Salary...	$ 2,964,807.25
Instr. Other....	$ 199,835.74
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 9,781.00
Pup. Trans. Sal.	$ 173,928.94
Pup. Trans. Other	$ 209,575.84
Oper. Salary....	$ 150,712.16
Oper. Other.....	$ 305,795.36
Maint. Salary...	$ 17,512.34
Maint. Other....	$ 37,249.51
Fixed Charges...	$ 136,047.33
School Lunch....	$ 216.00
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 214,426.73
Debt Service....	$ -0-
Tuition.....	$ 38,830.51
TOTAL EXPEND...	$ 4,579,926.33

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 155,422.62
Sales Tax.....	$ 4,360.17
Earnings.....	$ 30,112.54
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 189,895.33

Expenditures:

M.O. for Rplcmt.	$ 30,000.00
Capital Outlay..	$ 416,082.98
TOTAL EXPEND...	$ 446,082.98

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 147,669.63
Sales Tax.....	$ 3,826.51
Earnings.....	$ 3,680.22
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 155,176.36

Expenditures:

Redpt. Payment..	$ 100,000.00
Int. Payment....	$ 37,090.00
TOTAL EXPEND...	$ 137,090.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 15,171.61
TOTAL REVENUE.	$ 15,171.61

Expenditures:

Maint. & Oper..	$ 15,171.61
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 15,171.61

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 166,522.50
Other Revenue..	$ 602.68
State.....	$ 4,620.68
Federal.....	$ 137,820.21
TOTAL REVENUE.	$ 309,566.07

Expenditures:

Maint. & Oper..	$ 331,333.63
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 331,333.63

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 14.73
TOTAL REVENUE.	$ 14.73

Expenditures:

Maint. & Oper..	$ 10.86
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 10.86

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 151,293.00

Expenditures:

Maint. & Oper..	$ 115,153.91
Capital Outlay.	$ 4,680.99
TOTAL EXPEND..	$ 119,834.90

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 58,400.00

Expenditures:

Maint. & Oper...	$ 55,374.00
Capital Outlay..	$ 161.20
TOTAL EXPEND...	$ 55,535.20

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 6,219.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 6,219.00
TOTAL EXPEND...	$ 6,219.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 933.52
Federal.....	$ -0-
TOTAL REVENUE..	$ 933.52

Expenditures:

Maint. & Oper...	$ 933.52
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 933.52

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 147,830.00
Sales Tax.....	$ 2,522.30
Other Revenue...	$ 35,331.90
County Apport...	$ 3,348.18
State Apport....	$ 637,196.52
Federal Funds*..	$ 27,925.63
Non-revenue.....	$ 1,159.87
TOTAL REVENUE..	$ 855,314.40

Expenditures:

Adm. Salary.....	$ 29,336.00
Adm. Other.....	$ 8,744.14
Instr. Salary...	$ 518,868.61
Instr. Other....	$ 40,417.86
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,220.00
Pup. Trans. Sal.	$ 22,282.79
Pup. Trans. Other	$ 28,129.55
Oper. Salary....	$ 18,972.98
Oper. Other.....	$ 60,793.95
Maint. Salary...	$ 14,628.04
Maint. Other....	$ 43,618.20
Fixed Charges...	$ 30,029.15
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 13,914.85
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 830,956.12

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 14,814.31
Sales Tax.....	$ 467.87
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 15,282.18

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 15,285.07
TOTAL EXPEND...	$ 15,285.07

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 65,061.19
Sales Tax.....	$ 1,319.57
Earnings.....	$ 12,363.15
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 78,743.91

Expenditures:

Redpt. Payment..	$ 45,000.00
Int. Payment....	$ 22,714.20
TOTAL EXPEND...	$ 67,714.20

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 2,650.00
TOTAL REVENUE.	$ 2,650.00

Expenditures:

Maint. & Oper..	$ 2,650.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,650.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 30,341.32
Other Revenue..	$ -0-
State.....	$ 788.30
Federal.....	$ 23,474.71
TOTAL REVENUE.	$ 54,604.33

Expenditures:

Maint. & Oper..	$ 54,026.43
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 54,026.43

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 396.63
TOTAL REVENUE.	$ 396.63

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 396.63
Debt Service...	$ -0-
TOTAL EXPEND..	$ 396.63

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 26,004.31

Expenditures:

Maint. & Oper..	$ 26,498.44
Capital Outlay.	$ 2,242.53
TOTAL EXPEND..	$ 28,740.97

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 13,855.00

Expenditures:

Maint. & Oper...	$ 11,936.75
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 11,936.75

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 990.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 990.00
TOTAL EXPEND...	$ 990.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ 191.78
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 191.78

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 3,677.71
State.....	$ 7,497.69
Federal.....	$ 2,538.71
TOTAL REVENUE..	$ 13,714.11

Expenditures:

Maint. & Oper...	$ 7,984.09
Capital Outlay..	$ 5,416.42
TOTAL EXPEND...	$ 13,400.51

JEROME JT. SCHOOL DISTRICT #261

JEROME COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 648,352.93
Sales Tax.....	$ 16,804.13
Other Revenue...	$ 87,256.17
County Apport...	$ 21,091.94
State Apport....	$ 2,252,641.84
Federal Funds*..	$ 21,184.49
Non-revenue.....	$ 2,680.89
TOTAL REVENUE..	$ 3,050,012.39
Expenditures:	
Adm. Salary.....	$ 58,335.85
Adm. Other.....	$ 22,874.18
Instr. Salary...	$ 1,917,585.15
Instr. Other....	$ 148,439.46
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 2,494.82
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 261,852.58
Oper. Salary....	$ 182,820.94
Oper. Other.....	$ 188,744.46
Maint. Salary...	$ -0-
Maint. Other....	$ 64,892.08
Fixed Charges...	$ 114,390.48
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 20,812.13
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 2,983,242.13

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 97,673.30
Sales Tax.....	$ 2,504.78
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 100,178.08
Expenditures:	
M.O. for Rplcmt.	$ 69,902.29
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 69,902.29

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 295,962.20
Sales Tax.....	$ 7,697.32
Earnings.....	$ 6,916.85
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 310,576.37
Expenditures:	
Redpt. Payment..	$ 110,000.00
Int. Payment....	$ 85,450.01
TOTAL EXPEND...	$ 195,450.01

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 12,625.00
TOTAL REVENUE.	$ 12,625.00
Expenditures:	
Maint. & Oper..	$ 12,625.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 12,625.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 150,402.01
Other Revenue..	$ 2,196.91
State.....	$ 3,448.62
Federal.....	$ 129,374.96
TOTAL REVENUE.	$ 285,422.50
Expenditures:	
Maint. & Oper..	$ 314,757.09
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 314,757.09

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 89,625.00
Expenditures:	
Maint. & Oper..	$ 91,828.42
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 91,828.42

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 44,535.00
Expenditures:	
Maint. & Oper...	$ 38,750.85
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 38,750.85

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 8,975.00
Expenditures:	
Maint. & Oper...	$ 4,430.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,430.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 10,387.92
TOTAL REVENUE..	$ 10,387.92
Expenditures:	
Maint. & Oper...	$ 10,387.92
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 10,387.92

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	216,086.57
Sales Tax.....	9,180.53
Other Revenue...	46,307.69
County Apport...	4,039.06
State Apport....	620,797.29
Federal Funds*..	11,096.95
Non-revenue.....	341.84
TOTAL REVENUE..	907,849.93

Expenditures:

Adm. Salary.....	55,216.74
Adm. Other.....	24,237.23
Instr. Salary...	524,082.83
Instr. Other....	48,149.10
Attend. Salary...	-0-
Attend. Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	-0-
Pup. Trans. Other	119,456.60
Oper. Salary....	41,808.08
Oper. Other.....	58,308.43
Maint. Salary...	-0-
Maint. Other....	4,730.78
Fixed Charges...	29,707.25
School Lunch....	-0-
Student-body....	850.00
Commun. Serv....	-0-
Capital Outlay..	-0-
Debt Service....	2,115.20
Tuition.....	-0-
TOTAL EXPEND...	908,662.24

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	26,931.05
Sales Tax.....	841.88
Earnings.....	3,646.50
Other Revenue...	-0-
TOTAL REVENUE..	31,419.43

Expenditures:

M.O. for Rplcmt.	39,526.89
Capital Outlay..	-0-
TOTAL EXPEND...	39,526.89

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	-0-
Sales Tax.....	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

Expenditures:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	-0-
Bond Sales.....	-0-
TOTAL REVENUE.	-0-
Expend./C.O....	-0-
TOTAL EXPEND..	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE.	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
TOTAL EXPEND..	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	-0-
State.....	3,140.00
TOTAL REVENUE.	3,140.00

Expenditures:

Maint. & Oper..	3,140.00
Capital Outlay.	-0-
TOTAL EXPEND..	3,140.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	34,254.95
Other Revenue..	-0-
State.....	828.47
Federal.....	32,056.17
TOTAL REVENUE.	67,139.59

Expenditures:

Maint. & Oper..	68,484.07
Capital Outlay.	-0-
TOTAL EXPEND..	68,484.07

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	-0-
Federal.....	
TOTAL REVENUE.	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
Debt Service...	-0-
TOTAL EXPEND..	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	124,977.00

Expenditures:

Maint. & Oper..	108,204.37
Capital Outlay.	-0-
TOTAL EXPEND..	108,204.37

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	5,040.00

Expenditures:

Maint. & Oper..	5,040.00
Capital Outlay..	-0-
TOTAL EXPEND...	5,040.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	1,198.00

Expenditures:

Maint. & Oper...	1,198.00
Capital Outlay..	-0-
TOTAL EXPEND...	1,198.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	-0-
State.....	495.69
Federal.....	-0-
TOTAL REVENUE..	495.69

Expenditures:

Maint. & Oper...	2,495.69
Capital Outlay..	-0-
TOTAL EXPEND...	2,495.69

COEUR D'ALENE SCHOOL DISTRICT #271 KOOTENAI COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 2,037,613.61
Sales Tax.....	$ -0-
Other Revenue...	$ 329,382.82
County Apport...	$ 34,828.83
State Apport....	$ 5,884,284.12
Federal Funds*..	$ 64,326.80
Non-revenue.....	$ 5,198.30
TOTAL REVENUE..	$ 8,355,634.48

Expenditures:

Adm. Salary.....	$ 232,230.03
Adm. Other.....	$ 27,092.76
Instr. Salary...	$ 6,134,724.70
Instr. Other....	$ 461,542.55
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 675.82
Pup. Trans. Sal.	$ 235,626.64
Pup. Trans. Other	$ 191,219.71
Oper. Salary....	$ 385,263.38
Oper. Other.....	$ 352,743.13
Maint. Salary...	$ 95,433.06
Maint. Other....	$ 135,628.45
Fixed Charges...	$ 515,323.22
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 33,322.76
Debt Service....	$ -0-
Tuition.....	$ 11,952.00
TOTAL EXPEND...	$ 8,812,778.21

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 321,690.93
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 321,690.93

Expenditures:

Redpt. Payment..	$ 305,000.00
Int. Payment....	$ 358,436.35
TOTAL EXPEND...	$ 663,436.35

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 25,957.73
TOTAL REVENUE.	$ 25,957.73

Expenditures:

Maint. & Oper..	$ 25,957.73
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 25,957.73

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 333,659.89
Other Revenue..	$ 1,371.90
State.....	$ 7,366.83
Federal.....	$ 231,199.21
TOTAL REVENUE.	$ 573,597.83

Expenditures:

Maint. & Oper..	$ 581,694.15
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 581,694.15

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 114,725.87
TOTAL REVENUE.	$ 114,725.87

Expenditures:

Maint. & Oper..	$ 53,709.51
Capital Outlay.	$ 86,631.06
Debt Service...	$ -0-
TOTAL EXPEND..	$ 140,340.57

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 165,455.00

Expenditures:

Maint. & Oper..	$ 155,522.31
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 155,522.31

TITLE VI-B, P.L. 94-142 -- 2

Revenue:

Federal.....	$ 145,642.00

Expenditures:

Maint. & Oper...	$ 140,705.96
Capital Outlay..	$ 2,497.15
TOTAL EXPEND...	$ 143,203.11

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 25,090.84

Expenditures:

Maint. & Oper...	$ 10,702.78
Capital Outlay..	$ 14,388.06
TOTAL EXPEND...	$ 25,090.84

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 48,254.00

Expenditures:

Maint. & Oper...	$ 48,254.0
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 48,254.00

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 67,972.95
State.....	$ 122,419.01
Federal.....	$ 80,358.00
TOTAL REVENUE..	$ 270,749.96

Expenditures:

Maint. & Oper...	$ 235,061.
Capital Outlay..	$ 39,522.7
TOTAL EXPEND...	$ 274,584.42

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 464,045.78
Sales Tax.....	$ 5,207.86
Other Revenue...	$ 67,311.05
County Apport...	$ 8,992.28
State Apport....	$ 1,837,387.79
Federal Funds*..	$ 4,558.20
Non-revenue.....	$ -0-
TOTAL REVENUE..	*$ 2,387,502.96*

Expenditures:

Adm. Salary.....	$ 52,412.49
Adm. Other.....	$ 15,547.32
Instr. Salary...	$ 1,492,765.83
Instr. Other....	$ 85,512.90
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,247.25
Pup. Trans. Sal.	$ 133,023.80
Pup. Trans. Other	$ 104,116.87
Oper. Salary....	$ 65,719.20
Oper. Other.....	$ 98,106.18
Maint. Salary...	$ 47,984.19
Maint. Other....	$ 46,305.48
Fixed Charges...	$ 89,141.37
School Lunch....	$ -0-
Student-body....	$ 3,405.26
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 7,020.00
TOTAL EXPEND...	*$ 2,242,313.14*

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 169,511.79
Sales Tax.....	$ 1,902.38
Earnings.....	$ 28,791.99
Other Revenue...	$ 150.00
TOTAL REVENUE..	*$ 200,356.16*

Expenditures:

M.O. for Rplcmt.	$ 106,813.32
Capital Outlay..	$ 404,269.95
TOTAL EXPEND...	*$ 511,083.27*

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 202,711.67
Sales Tax.....	$ 2,274.98
Earnings.....	$ 7,834.92
Other Revenue...	$ -0-
TOTAL REVENUE..	*$ 212,821.57*

Expenditures:

Redpt. Payment..	$ 85,000.00
Int. Payment....	$ 141,283.76
TOTAL EXPEND...	*$ 226,283.76*

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	*$ -0-*
Expend./C.O....	$ -0-
TOTAL EXPEND..	*$ -0-*

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	*$ -0-*

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	*$ -0-*

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 5,393.01
TOTAL REVENUE.	*$ 5,393.01*

Expenditures:

Maint. & Oper..	$ 5,341.23
Capital Outlay.	$ 51.78
TOTAL EXPEND..	*$ 5,393.01*

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 6,670.59
Other Revenue..	$ 288.21
State.....	$ -0-
Federal.....	$ 11,725.83
TOTAL REVENUE.	*$ 18,684.63*

Expenditures:

Maint. & Oper..	$ 19,536.79
Capital Outlay.	$ 2,397.01
TOTAL EXPEND..	*$ 21,933.80*

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 5,296.80
Federal.....	$ 29,897.90
TOTAL REVENUE.	*$ 35,194.70*

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 34,440.35
Debt Service...	$ -0-
TOTAL EXPEND..	*$ 34,440.35*

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 35,429.00

Expenditures:

Maint. & Oper..	$ 34,347.35
Capital Outlay.	$ 237.01
TOTAL EXPEND..	*$ 34,584.36*

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 46,367.00

Expenditures:

Maint. & Oper...	$ 48,588.63
Capital Outlay..	$ 3,965.87
TOTAL EXPEND...	*$ 52,554.50*

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 9,393.00

Expenditures:

Maint. & Oper...	$ 6,095.21
Capital Outlay..	$ 3,297.79
TOTAL EXPEND...	*$ 9,393.00*

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

INSURANCE ADJUSTMENT -- 31

Revenue.....	*$ -0-*

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	*$ -0-*

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

POST FALLS SCHOOL DISTRICT #273 KOOTENAI COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 522,982.10
Sales Tax.....	$ 5,920.51
Other Revenue...	$ 44,459.44
County Apport...	$ 13,068.94
State Apport....	$ 2,608,988.85
Federal Funds*..	$ 16,696.14
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 3,212,115.98
Expenditures:	
Adm. Salary.....	$ 89,236.90
Adm. Other.....	$ 28,874.19
Instr. Salary...	$ 2,328,374.08
Instr. Other....	$ 114,561.71
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 250.00
Pup. Trans. Sal.	$ 164,278.77
Pup. Trans. Other	$ 92,643.17
Oper. Salary....	$ 94,649.97
Oper. Other.....	$ 151,462.20
Maint. Salary...	$ 92,819.39
Maint. Other....	$ 15,876.67
Fixed Charges...	$ 186,694.87
School Lunch....	$ -0-
Student-body....	$ 2,071.93
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 1,730.98
TOTAL EXPEND...	$ 3,363,524.83

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 215,745.40
Sales Tax.....	$ 1,762.20
Earnings.....	$ 14,121.31
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 231,628.91
Expenditures:	
M.O. for Rplcmt.	$ 94,751.70
Capital Outlay..	$ 76,445.30
TOTAL EXPEND...	$ 171,197.00

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 373,335.95
Sales Tax.....	$ 2,236.63
Earnings.....	$ 5,441.90
Other Revenue...	$ 245,377.50
TOTAL REVENUE..	$ 626,391.98
Expenditures:	
Redpt. Payment..	$ 227,000.00
Int. Payment....	$ 282,137.86
TOTAL EXPEND...	$ 509,137.86

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ 144,707.94
Bond Sales.....	$ 2,725,000.00
TOTAL REVENUE.	$ 2,869,707.94
Expend./C.O....	$ 2,376,388.28
TOTAL EXPEND..	$ 2,376,388.28

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 1,597.14
TOTAL REVENUE.	$ 1,597.14
Expenditures:	
Maint. & Oper..	$ 1,597.14
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,597.14

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 69,586.96
Other Revenue..	$ 497.23
State.....	$ 1,506.66
Federal.....	$ 62,541.28
TOTAL REVENUE.	$ 134,132.13
Expenditures:	
Maint. & Oper..	$ 138,776.64
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 138,776.64

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ 44,957.42
TOTAL REVENUE.	$ 44,957.42
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ 44,957.42
Debt Service...	$ -0-
TOTAL EXPEND..	$ 44,957.42

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 67,623.00
Expenditures:	
Maint. & Oper..	$ 67,623.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 67,623.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 40,860.00
Expenditures:	
Maint. & Oper...	$ 40,530.33
Capital Outlay..	$ 329.67
TOTAL EXPEND...	$ 40,860.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 4,772.89
Expenditures:	
Maint. & Oper...	$ 4,772.89
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,772.89

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ 2,800.00
Expenditures:	
Maint. & Oper...	$ 2,800.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,800.00

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 5,042.00
TOTAL REVENUE..	$ 5,042.00
Expenditures:	
Maint. & Oper...	$ 5,042.00
Capital Outlay..	$ 6,866.60
TOTAL EXPEND...	$ 11,908.60

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 289,802.84
Sales Tax.....	$ 4,807.50
Other Revenue...	$ 1,990.88
County Apport...	$ 2,260.70
State Apport....	$ 510,660.63
Federal Funds*..	$ 13,655.73
Non-revenue.....	$ 4,028.78
TOTAL REVENUE..	$ 827,207.06

Expenditures:

Adm. Salary.....	$ 38,968.52
Adm. Other.....	$ 9,478.06
Instr. Salary...	$ 389,701.29
Instr. Other....	$ 42,330.85
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 44,472.13
Pup. Trans. Other	$ 49,198.03
Oper. Salary....	$ 45,910.82
Oper. Other.....	$ 42,851.82
Maint. Salary...	$ -0-
Maint. Other....	$ 17,689.87
Fixed Charges...	$ 37,379.19
School Lunch....	$ 14,997.78
Student-body....	$ 3,188.52
Commun. Serv....	$ 86.42
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 736,253.30

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 144.00
Federal.....	$ -0-
TOTAL REVENUE.	$ 144.00

Expenditures:

Maint. & Oper..	$ 144.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 144.00

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,770.00
TOTAL REVENUE.	$ 1,770.00

Expenditures:

Maint. & Oper..	$ 1,770.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,770.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 20,772.84
Other Revenue..	$ -0-
State.....	$ 461.79
Federal.....	$ 24,874.92
TOTAL REVENUE.	$ 46,109.55

Expenditures:

Maint. & Oper..	$ 41,427.99
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 41,427.99

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 5,609.63
TOTAL REVENUE.	$ 5,609.63

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 2,715.00

Expenditures.

Maint. & Oper..	$ 2,825.42
Capital Outlay.	$ 512.40
TOTAL EXPEND..	$ 3,337.82

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 14,172.50

Expenditures.

Maint. & Oper...	$ 8,195.51
Capital Outlay..	$ 3,662.37
TOTAL EXPEND...	$ 11,857.88

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,695.20

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 2,695.20
TOTAL EXPEND...	$ 2,695.20

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 65.00
Federal.....	$ 3,771.93
TOTAL REVENUE..	$ 3,836.93

Expenditures:

Maint. & Oper...	$ 3,547.04
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,547.04

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 220,195.19
Sales Tax.....	$ 14,242.28
Other Revenue...	$ 1,393.35
County Apport...	$ 1,130.35
State Apport....	$ 184,020.34
Federal Funds*..	$ 83,391.63
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 504,373.14

Expenditures:

Adm. Salary.....	$ 34,150.00
Adm. Other.....	$ 7,981.19
Instr. Salary...	$ 225,578.23
Instr. Other....	$ 14,870.30
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 12,494.46
Pup. Trans. Other	$ 9,404.66
Oper. Salary....	$ 14,844.15
Oper. Other.....	$ 28,484.00
Maint. Salary...	$ -0-
Maint. Other....	$ 5,646.35
Fixed Charges...	$ 18,684.35
School Lunch....	$ -0-
Student-body....	$ 675.44
Commun. Serv....	$ -0-
Capital Outlay..	$ 3,143.62
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 375,956.75

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 35,309.10
Sales Tax.....	$ -0-
Earnings.....	$ 2,411.09
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 37,720.19

Expenditures:

M.O. for Rplcmt.	$ 2,646.86
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,646.86

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 150.00
State.....	$ 840.00
TOTAL REVENUE..	$ 990.00

Expenditures:

Maint. & Oper..	$ 990.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 990.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 6,006.15
Other Revenue..	$ -0-
State.....	$ 174.40
Federal.....	$ 9,374.74
TOTAL REVENUE..	$ 15,555.29

Expenditures:

Maint. & Oper..	$ 16,231.22
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 16,231.22

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 2,151.37
TOTAL REVENUE..	$ 2,151.37

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 6,547.00

Expenditures:

Maint. & Oper..	$ 3,378.81
Capital Outlay.	$ 1,414.42
TOTAL EXPEND..	$ 4,793.23

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 5,940.00

Expenditures:

Maint. & Oper...	$ 2,623.08
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,623.08

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,166.00

Expenditures:

Maint. & Oper...	$ 1,057.19
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,057.19

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 2,757.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 2,757.00
TOTAL EXPEND...	$ 2,757.00

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 6,885.57

Expenditures:

Maint. & Oper...	$ 6,393.99
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 6,393.99

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 2,008,835.36
Sales Tax.....	$ 29,224.66
Other Revenue...	$ 148,881.63
County Apport...	$ 7,115.77
State Apport....	$ 2,370,323.30
Federal Funds*..	$ 46,592.85
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 4,610,973.57
Expenditures:	
Adm. Salary.....	$ 136,203.95
Adm. Other.....	$ 65,118.38
Instr. Salary...	$ 2,941,273.23
Instr. Other....	$ 249,118.19
Attend. Salary...	$ 19,081.06
Attend. Other....	$ -0-
Health Salary...	$ 17,601.60
Health Other....	$ 622.41
Pup. Trans. Sal.	$ 130,256.14
Pup. Trans. Other	$ 89,505.96
Oper. Salary....	$ 215,308.53
Oper. Other.....	$ 207,376.03
Maint. Salary...	$ 130,826.41
Maint. Other....	$ 63,830.25
Fixed Charges...	$ 257,188.44
School Lunch....	$ -0-
Student-body....	$ 22,490.74
Commun. Serv....	$ -0-
Capital Outlay..	$ 331,769.34
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 4,877,570.66

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 780.24
TOTAL EXPEND...	$ 780.24

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 131,412.89
Sales Tax.....	$ 2,025.07
Earnings.....	$ 3,932.95
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 137,370.91
Expenditures:	
Redpt. Payment..	$ 132,000.00
Int. Payment....	$ 18,619.65
TOTAL EXPEND...	$ 150,619.65

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ 46,440.91
Bond Sales.....	$ 1,730,000.00
TOTAL REVENUE.	$ 1,776,440.91
Expend./C.O....	$ 171,720.31
TOTAL EXPEND..	$ 171,720.31

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 3,560.17
TOTAL REVENUE.	$ 3,560.17
Expenditures:	
Maint. & Oper..	$ 9,138.09
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 9,138.09

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 161,434.57
Other Revenue..	$ 3,576.74
State.....	$ 2,678.61
Federal.....	$ 86,353.41
TOTAL REVENUE.	$ 254,043.33
Expenditures:	
Maint. & Oper..	$ 258,491.55
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 258,491.55

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ 4,479.55
Federal.....	$ 22,469.94
TOTAL REVENUE.	$ 26,949.49
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ 20,247.89
Debt Service...	$ -0-
TOTAL EXPEND..	$ 20,247.89

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 35,082.00
Expenditures:	
Maint. & Oper..	$ 34,474.08
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 34,474.08

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 44,018.00
Expenditures:	
Maint. & Oper...	$ 58,409.50
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 58,409.50

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 9,793.42
Expenditures:	
Maint. & Oper...	$ 9,726.04
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,726.04

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ 52,869.00
Expenditures:	
Maint. & Oper...	$ 46,934.80
Capital Outlay..	$ 4,842.00
TOTAL EXPEND...	$ 51,776.80

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ 2,500.00
State.....	$ -0-
Federal.....	$ 12,034.37
TOTAL REVENUE..	$ 14,534.37
Expenditures:	
Maint. & Oper...	$ 13,365.57
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 13,365.57

GENESEE JT. SCHOOL DISTRICT #282

LATAH COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 314,815.82
Sales Tax.....	$ 4,669.09
Other Revenue...	$ 23,220.89
County Apport...	$ 962.21
State Apport....	$ 386,902.84
Federal Funds*..	$ 11,487.80
Non-revenue.....	$ 381.50
TOTAL REVENUE..	*$ 742,440.15*

Expenditures:

Adm. Salary.....	$ 30,462.96
Adm. Other.....	$ 9,085.65
Instr. Salary...	$ 413,587.81
Instr. Other....	$ 45,695.02
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 655.20
Pup. Trans. Sal.	$ 34,753.24
Pup. Trans. Other	$ 25,701.77
Oper. Salary....	$ 25,454.75
Oper. Other.....	$ 42,506.74
Maint. Salary...	$ 3,967.87
Maint. Other....	$ 57,376.29
Fixed Charges...	$ 34,591.93
School Lunch....	$ 1,192.92
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 65,069.33
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	*$ 789,101.48*

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	*$ -0-*

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 31,471.75
Sales Tax.....	$ 517.26
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	*$ 31,989.01*

Expenditures:

Redpt. Payment..	$ 30,000.00
Int. Payment....	$ 7,245.00
TOTAL EXPEND...	*$ 37,245.00*

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	*$ -0-*
Expend./C.O....	$ -0-
TOTAL EXPEND..	*$ -0-*

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	*$ -0-*

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	*$ -0-*

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,542.94
TOTAL REVENUE.	*$ 1,542.94*

Expenditures:

Maint. & Oper..	$ 1,542.94
Capital Outlay.	$ -0-
TOTAL EXPEND..	*$ 1,542.94*

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 25,159.03
Other Revenue..	$ -0-
State.....	$ 403.30
Federal.....	$ 9,511.23
TOTAL REVENUE.	*$ 35,073.56*

Expenditures:

Maint. & Oper..	$ 35,082.71
Capital Outlay.	$ -0-
TOTAL EXPEND..	*$ 35,082.71*

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 3,065.70
TOTAL REVENUE.	*$ 3,065.70*

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 1,910.75
Debt Service...	$ -0-
TOTAL EXPEND..	*$ 1,910.75*

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 4,204.00

Expenditures.

Maint. & Oper..	$ 4,557.38
Capital Outlay.	$ -0-
TOTAL EXPEND..	*$ 4,557.38*

TITLE VI-B, P.L. 94-142 --

Revenue:

Federal.....	$ 22,420.67

Expenditures.

Maint. & Oper...	$ 14,046.18
Capital Outlay..	$ 5,925.15
TOTAL EXPEND...	*$ 19,971.33*

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 5,467.00

Expenditures:

Maint. & Oper...	$ 5,467.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ 5,467.00*

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

INSURANCE ADJUSTMENT -- 31

Revenue.....	*$ -0-*

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	*$ -0-*

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	*$ -0-*

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 124,471.49
Sales Tax.....	$ 5,102.40
Other Revenue...	$ 16,048.13
County Apport...	$ 940.66
State Apport....	$ 408,373.41
Federal Funds*..	$ 11,810.26
Non-revenue.....	$ 170.20
TOTAL REVENUE..	$ 566,916.55

Expenditures:

Adm. Salary.....	$ 47,042.18
Adm. Other.....	$ 7,458.74
Instr. Salary...	$ 318,741.41
Instr. Other....	$ 30,353.82
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 708.60
Pup. Trans. Sal.	$ 28,927.60
Pup. Trans. Other	$ 21,734.37
Oper. Salary....	$ 22,339.16
Oper. Other.....	$ 25,526.61
Maint. Salary...	$ -0-
Maint. Other....	$ 9,980.59
Fixed Charges...	$ 11,835.46
School Lunch....	$ 8,489.37
Student-body....	$ 393.12
Commun. Serv....	$ -0-
Capital Outlay..	$ 12,387.63
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 545,918.66

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 22,551.99
Sales Tax.....	$ 964.04
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 23,516.03

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 81,167.24
TOTAL EXPEND...	$ 81,167.24

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 2,000.52
TOTAL REVENUE.	$ 2,000.52

Expenditures:

Maint. & Oper..	$ 2,000.52
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,000.52

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 23,416.91
Other Revenue..	$ -0-
State.....	$ 516.79
Federal.....	$ 17,875.35
TOTAL REVENUE.	$ 41,809.05

Expenditures:

Maint. & Oper..	$ 41,828.97
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 41,828.97

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 2,749.62
TOTAL REVENUE.	$ 2,749.62

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 5,018.19
Debt Service...	$ -0-
TOTAL EXPEND..	$ 5,018.19

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 15,380.00

Expenditures:

Maint. & Oper..	$ 15,357.67
Capital Outlay.	$ 355.94
TOTAL EXPEND..	$ 15,713.61

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 8,100.00

Expenditures:

Maint. & Oper...	$ 7,836.99
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 7,836.99

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,600.00

Expenditures:

Maint. & Oper...	$ 2,600.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,600.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 370,300.70
Sales Tax.....	$ 9,606.82
Other Revenue...	$ 27,950.87
County Apport...	$ 2,015.35
State Apport....	$ 914,921.98
Federal Funds*..	$ 28,956.23
Non-revenue.....	$ 2,318.15
TOTAL REVENUE..	$ 1,356,070.10

Expenditures:

Adm. Salary.....	$ 36,640.13
Adm. Other.....	$ 28,551.22
Instr. Salary...	$ 793,805.45
Instr. Other....	$ 71,385.31
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,465.80
Pup. Trans. Sal.	$ 49,962.29
Pup. Trans. Other	$ 44,310.68
Oper. Salary....	$ 38,757.06
Oper. Other.....	$ 64,428.97
Maint. Salary...	$ 8,287.15
Maint. Other....	$ 47,910.14
Fixed Charges...	$ 40,060.50
School Lunch....	$ 112.00
Student-body....	$ 1,914.21
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 13,728.00
TOTAL EXPEND...	$ 1,236,318.91

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 29,801.44
Sales Tax.....	$ 767.36
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 30,568.80

Expenditures:

M.O. for Rplcmt.	$ 51,755.20
Capital Outlay..	$ 680.00
TOTAL EXPEND...	$ 52,435.20

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 53,102.92
Sales Tax.....	$ 1,521.04
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 54,623.96

Expenditures:

Redpt. Payment..	$ 25,000.00
Int. Payment....	$ 25,505.00
TOTAL EXPEND...	$ 50,505.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 3,270.00
TOTAL REVENUE.	$ 3,270.00

Expenditures:

Maint. & Oper..	$ 3,270.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 3,270.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 46,710.82
Other Revenue..	$ 232.33
State.....	$ 1,052.90
Federal.....	$ 30,581.64
TOTAL REVENUE.	$ 78,577.69

Expenditures:

Maint. & Oper..	$ 77,520.13
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 77,520.13

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 6,415.48
TOTAL REVENUE.	$ 6,415.48

Expenditures:

Maint. & Oper..	$ 3,639.48
Capital Outlay.	$ 2,776.00
Debt Service...	$ -0-
TOTAL EXPEND..	$ 6,415.48

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 18,942.00

Expenditures:

Maint. & Oper..	$ 17,032.45
Capital Outlay.	$ 150.00
TOTAL EXPEND..	$ 17,182.45

TITLE VI-B, P.L. 94-142 --

Revenue:

Federal.....	$ 27,740.00

Expenditures:

Maint. & Oper...	$ 23,728.24
Capital Outlay..	$ 4,011.76
TOTAL EXPEND...	$ 27,740.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,365.00

Expenditures:

Maint. & Oper...	$ 1,365.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,365.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 2,324.00

Expenditures:

Maint. & Oper...	$ 1,839.00
Capital Outlay..	$ 485.00
TOTAL EXPEND...	$ 2,324.00

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 305,141.36
Sales Tax.....	$ 13,766.16
Other Revenue...	$ 33,263.11
County Apport...	$ -0-
State Apport....	$ 742,203.27
Federal Funds*..	$ 4,302.71
Non-revenue.....	$ 423.79
TOTAL REVENUE..	$ 1,099,100.40

Expenditures:

Adm. Salary.....	$ 42,997.60
Adm. Other.....	$ 10,306.86
Instr. Salary...	$ 723,458.31
Instr. Other....	$ 45,281.74
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,260.00
Pup. Trans. Sal.	$ 42,538.50
Pup. Trans. Other	$ 48,192.02
Oper. Salary....	$ 38,704.35
Oper. Other.....	$ 64,385.37
Maint. Salary...	$ 6,520.96
Maint. Other....	$ 31,271.38
Fixed Charges...	$ 16,526.58
School Lunch....	$ -0-
Student-body....	$ 2,901.01
Commun. Serv....	$ -0-
Capital Outlay..	$ 6,749.13
Debt Service....	$ -0-
Tuition.....	$ 3,000.00
TOTAL EXPEND...	$ 1,084,093.81

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 32,398.93
Sales Tax.....	$ 1,606.49
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 34,005.42

Expenditures:

M.O. for Rplcmt.	$ 23,845.00
Capital Outlay..	$ 20,308.28
TOTAL EXPEND...	$ 44,153.28

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 77,378.43
Sales Tax.....	$ 3,740.96
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 81,119.39

Expenditures:

Redpt. Payment..	$ 70,000.00
Int. Payment....	$ 22,872.00
TOTAL EXPEND...	$ 92,872.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 2,970.00
TOTAL REVENUE.	$ 2,970.00

Expenditures:

Maint. & Oper..	$ 2,970.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,970.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 37,352.85
Other Revenue..	$ -0-
State.....	$ 660.12
Federal.....	$ 26,373.58
TOTAL REVENUE.	$ 64,386.55

Expenditures:

Maint. & Oper..	$ 61,361.88
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 61,361.88

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 5,271.27
TOTAL REVENUE.	$ 5,271.27

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 4,625.83
Debt Service...	$ -0-
TOTAL EXPEND..	$ 4,625.83

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 11,246.00

Expenditures:

Maint. & Oper..	$ 11,246.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,246.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 6,340.00

Expenditures:

Maint. & Oper...	$ 4,831.25
Capital Outlay..	$ 1,991.35
TOTAL EXPEND...	$ 6,822.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,342.00

Expenditures:

Maint. & Oper...	$ 1,147.71
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,147.71

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 1,104.90
TOTAL REVENUE..	$ 1,104.90

Expenditures:

Maint. & Oper...	$ 1,104.90
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,104.90

SALMON SCHOOL DISTRICT #291

LEMHI COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 411,421.29
Sales Tax.....	$ 40,908.00
Other Revenue...	$ 47,776.87
County Apport...	$ 7,721.68
State Apport....	$ 1,435,050.32
Federal Funds*..	$ 78,390.79
Non-revenue.....	$ 300.00
TOTAL REVENUE..	$ 2,021,568.95

Expenditures:

Adm. Salary.....	$ 96,449.69
Adm. Other.....	$ 38,360.51
Instr. Salary...	$ 1,293,518.33
Instr. Other....	$ 103,671.04
Attend. Salary...	$ 4,305.00
Attend. Other....	$ -0-
Health Salary...	$ 5,659.50
Health Other....	$ 1,184.14
Pup. Trans. Sal.	$ 42,022.91
Pup. Trans. Other	$ 72,994.04
Oper. Salary....	$ 91,319.48
Oper. Other.....	$ 96,016.81
Maint. Salary...	$ -0-
Maint. Other....	$ 82,008.93
Fixed Charges...	$ 92,203.52
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 80,323.91
Debt Service....	$ -0-
Tuition.....	$ 10,038.37
TOTAL EXPEND...	$ 2,110,076.18

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 269,905.03
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 269,905.03

Expenditures:

Redpt. Payment..	$ 80,000.00
Int. Payment....	$ 137,890.00
TOTAL EXPEND...	$ 217,890.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ 7,360.50
Federal.....	$ -0-
TOTAL REVENUE.	$ 7,360.50

Expenditures:

Maint. & Oper..	$ 7,060.35
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 7,060.35

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 7,204.52
TOTAL REVENUE.	$ 7,204.52

Expenditures:

Maint. & Oper..	$ 7,204.52
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 7,204.52

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 56,203.12
Other Revenue..	$ 621.40
State.....	$ 1,403.61
Federal.....	$ 87,223.95
TOTAL REVENUE.	$ 145,452.08

Expenditures:

Maint. & Oper..	$ 119,477.22
Capital Outlay.	$ 20,545.50
TOTAL EXPEND..	$ 140,122.72

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 46,060.95
TOTAL REVENUE.	$ 46,060.95

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 53,762.56
Debt Service...	$ -0-
TOTAL EXPEND..	$ 53,762.56

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 43,761.00

Expenditures:

Maint. & Oper..	$ 53,105.98
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 53,105.98

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 37,540.00

Expenditures:

Maint. & Oper...	$ 39,706.39
Capital Outlay..	$ 175.00
TOTAL EXPEND...	$ 39,881.39

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,292.15

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 2,292.15
TOTAL EXPEND...	$ 2,292.15

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 32,942.00

Expenditures:

Maint. & Oper...	$ 34,200.14
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 34,200.14

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 13,318.21
Federal.....	$ 134,507.99
TOTAL REVENUE..	$ 147,826.20

Expenditures:

Maint. & Oper...	$ 146,066.50
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 146,066.50

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 69,607.27
Sales Tax.....	$ 15,695.49
Other Revenue...	$ 11,780.10
County Apport...	$ 526.75
State Apport....	$ 251,956.68
Federal Funds*..	$ 2,128.80
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 351,695.09
Expenditures:	
Adm. Salary.....	$ 27,027.20
Adm. Other.....	$ 6,738.51
Instr. Salary...	$ 174,468.63
Instr. Other....	$ 11,765.73
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 10,650.16
Pup. Trans. Other	$ 12,390.56
Oper. Salary....	$ 8,859.11
Oper. Other.....	$ 15,193.34
Maint. Salary...	$ -0-
Maint. Other....	$ 5,037.64
Fixed Charges...	$ 12,262.42
School Lunch....	$ 2,350.36
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 286,743.66

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 9,129.83
Sales Tax.....	$ 2,329.97
Earnings.....	$ 1,708.52
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 13,168.32
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 16,010.15
TOTAL EXPEND...	$ 16,010.15

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 6,280.93
Other Revenue..	$ -0-
State.....	$ 184.56
Federal.....	$ 6,936.07
TOTAL REVENUE.	$ 13,401.56
Expenditures:	
Maint. & Oper..	$ 13,575.81
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 13,575.81

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ 4,889.80
TOTAL REVENUE.	$ 4,889.80
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ 4,644.66
Debt Service...	$ -0-
TOTAL EXPEND..	$ 4,644.66

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 15,639.00
Expenditures:	
Maint. & Oper..	$ 14,845.94
Capital Outlay.	$ 49.95
TOTAL EXPEND..	$ 14,895.89

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 1,828.05
Expenditures:	
Maint. & Oper...	$ 1,828.05
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,828.05

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 901.00
Expenditures:	
Maint. & Oper...	$ 901.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 901.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

NEZ PERCE JT. SCHOOL DISTRICT #302

LEWIS COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 330,530.75
Sales Tax.....	$ 5,047.65
Other Revenue...	$ 16,161.87
County Apport...	$ 839.00
State Apport....	$ 215,160.81
Federal Funds*..	$ 12,245.11
Non-revenue.....	$ 675.00
TOTAL REVENUE..	$ 580,660.18

Expenditures:

Adm. Salary.....	$ 37,475.92
Adm. Other.....	$ 7,796.20
Instr. Salary...	$ 248,333.62
Instr. Other....	$ 21,340.43
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 417.90
Pup. Trans. Sal.	$ 14,320.60
Pup. Trans. Other	$ 19,360.21
Oper. Salary....	$ 22,036.39
Oper. Other.....	$ 29,984.53
Maint. Salary...	$ -0-
Maint. Other....	$ 36,907.29
Fixed Charges...	$ 20,077.92
School Lunch....	$ 2,110.86
Student-body....	$ -0-
Commun. Serv....	$ 171.49
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 460,333.36

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 219.62
Sales Tax.....	$ -0-
Earnings.....	$ 2,217.72
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 2,437.34

Expenditures:

M.O. for Rplcmt.	$ 14,300.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 14,300.00

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ 27,277.98
Earnings.....	$ 3,456.65
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 30,734.63

Expenditures:

Redpt. Payment..	$ 28,000.00
Int. Payment....	$ 2,085.00
TOTAL EXPEND...	$ 30,085.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,321.70
TOTAL REVENUE..	$ 1,321.70

Expenditures:

Maint. & Oper..	$ 1,321.70
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,321.70

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 13,020.12
Other Revenue..	$ -0-
State.....	$ 327.18
Federal.....	$ 9,331.69
TOTAL REVENUE..	$ 22,678.99

Expenditures:

Maint. & Oper..	$ 22,678.99
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 22,678.99

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 8,915.58
TOTAL REVENUE..	$ 8,915.58

Expenditures:

Maint. & Oper..	$ 9,407.20
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 9,407.20

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 5,090.00

Expenditures:

Maint. & Oper..	$ 5,090.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 5,090.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 4,140.00

Expenditures:

Maint. & Oper...	$ 5,753.87
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,753.87

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,956.00

Expenditures:

Maint. & Oper...	$ 1,956.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,956.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 971.12
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ 971.12

Expenditures:

Maint. & Oper...	$ 566.69
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 566.69

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 118,540.39
Sales Tax.....	$ 5,253.48
Other Revenue...	$ 18,304.48
County Apport...	$ 2,309.14
State Apport....	$ 778,364.98
Federal Funds*..	$ 113,167.72
Non-revenue.....	$ 1,843.11
TOTAL REVENUE..	$ 1,037,783.30

Expenditures:

Adm. Salary.....	$ 44,948.76
Adm. Other.....	$ 19,424.65
Instr. Salary...	$ 654,550.55
Instr. Other....	$ 45,760.08
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 2,488.50
Health Other....	$ 528.11
Pup. Trans. Sal.	$ 27,245.06
Pup. Trans. Other	$ 22,153.62
Oper. Salary....	$ 48,279.89
Oper. Other.....	$ 47,980.40
Maint. Salary...	$ -0-
Maint. Other....	$ 15,466.82
Fixed Charges...	$ 61,439.02
School Lunch....	$ -0-
Student-body....	$ 7,000.00
Commun. Serv....	$ -0-
Capital Outlay..	$ 5,200.00
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,002,465.46

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 5,461.36
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 5,461.36

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 42,638.82
Sales Tax.....	$ 1,849.01
Earnings.....	$ 1,297.12
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 45,784.95

Expenditures:

Redpt. Payment..	$ 25,000.00
Int. Payment....	$ 21,200.06
TOTAL EXPEND...	$ 46,200.06

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 2,690.00
TOTAL REVENUE.	$ 2,690.00

Expenditures:

Maint. & Oper..	$ 2,690.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,690.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 34,588.51
Other Revenue..	$ 93.80
State.....	$ 1,003.05
Federal.....	$ 45,532.08
TOTAL REVENUE.	$ 81,217.44

Expenditures:

Maint. & Oper..	$ 83,784.93
Capital Outlay.	$ 418.32
TOTAL EXPEND..	$ 84,203.25

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 17,948.70
Federal.....	$ 76,846.97
TOTAL REVENUE.	$ 94,795.67

Expenditures:

Maint. & Oper..	$ 10,000.00
Capital Outlay.	$ 104,063.83
Debt Service...	$ -0-
TOTAL EXPEND..	$ 114,063.83

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 16,967.00

Expenditures:

Maint. & Oper..	$ 16,967.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 16,967.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 52,986.27

Expenditures:

Maint. & Oper...	$ 51,499.76
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 51,499.76

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 6,187.00

Expenditures:

Maint. & Oper...	$ 5,886.18
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,886.18

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,752.00

Expenditures:

Maint. & Oper...	$ 2,752.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,752.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 7,733.28

Expenditures:

Maint. & Oper...	$ 4,347.24
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,347.24

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 7,988.06
TOTAL REVENUE..	$ 7,988.06

Expenditures:

Maint. & Oper...	$ 8,673.45
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 8,673.45

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 268,987.10
Sales Tax.....	$ 7,105.48
Other Revenue...	$ 16,310.46
County Apport...	$ 1,233.67
State Apport....	$ 361,739.00
Federal Funds*..	$ 5,844.40
Non-revenue.....	$ 744.00
TOTAL REVENUE..	$ 661,964.11

Expenditures:

Adm. Salary.....	$ 27,563.60
Adm. Other.....	$ 8,455.00
Instr. Salary...	$ 330,374.27
Instr. Other....	$ 33,438.42
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 714.00
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 119,160.56
Oper. Salary....	$ 24,372.60
Oper. Other.....	$ 37,101.11
Maint. Salary...	$ 6,403.46
Maint. Other....	$ 20,940.24
Fixed Charges...	$ 23,778.51
School Lunch....	$ 4,723.56
Student-body....	$ 2,180.87
Commun. Serv....	$ -0-
Capital Outlay..	$ 10,889.25
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 650,095.45

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 140.00
State.....	$ 3,115.00
TOTAL REVENUE.	$ 3,255.00

Expenditures:

Maint. & Oper..	$ 3,083.51
Capital Outlay.	$ 171.49
TOTAL EXPEND..	$ 3,255.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 17,722.86
Other Revenue..	$ 4,675.00
State.....	$ 518.29
Federal.....	$ 22,043.43
TOTAL REVENUE.	$ 44,959.58

Expenditures:

Maint. & Oper..	$ 42,471.29
Capital Outlay.	$ 598.00
TOTAL EXPEND..	$ 43,069.29

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 1,105.52
TOTAL REVENUE.	$ 1,105.52

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 1,105.52
Debt Service...	$ -0-
TOTAL EXPEND..	$ 1,105.52

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 6,697.00

Expenditures:

Maint. & Oper..	$ 6,571.29
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,571.29

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 18,894.99

Expenditures:

Maint. & Oper...	$ 18,849.41
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 18,849.41

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,879.00

Expenditures:

Maint. & Oper...	$ 2,879.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,879.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 1,000.00

Expenditures:

Maint. & Oper...	$ 2,143.60
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,143.60

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 3,970.49
TOTAL REVENUE..	$ 3,970.49

Expenditures:

Maint. & Oper...	$ 5,956.[illegible]
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,956.99

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 183,956.95
Sales Tax.....	$ 10,801.97
Other Revenue...	$ 8,884.31
County Apport...	$ 1,552.63
State Apport....	$ 443,862.49
Federal Funds*..	$ 28,247.02
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 667,305.37

Expenditures:

Adm. Salary.....	$ 38,271.00
Adm. Other.....	$ 7,394.69
Instr. Salary...	$ 443,941.09
Instr. Other....	$ 33,054.49
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 53,718.39
Oper. Salary....	$ 19,900.00
Oper. Other.....	$ 33,206.26
Maint. Salary...	$ 1,631.55
Maint. Other....	$ 16,939.31
Fixed Charges...	$ 33,753.60
School Lunch....	$ -0-
Student-body....	$ 1,000.00
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 682,810.38

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 24,349.84
Sales Tax.....	$ 1,529.61
Earnings.....	$ 15.98
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 25,895.43

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 26,174.44
TOTAL EXPEND...	$ 26,174.44

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 720.00
TOTAL REVENUE..	$ 720.00

Expenditures:

Maint. & Oper..	$ 720.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 720.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 21,797.74
Other Revenue..	$ 43.68
State.....	$ 473.55
Federal.....	$ 16,992.10
TOTAL REVENUE..	$ 39,307.07

Expenditures:

Maint. & Oper..	$ 40,545.91
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 40,545.91

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 26,149.00

Expenditures:

Maint. & Oper..	$ 24,169.12
Capital Outlay.	$ 134.79
TOTAL EXPEND..	$ 24,303.91

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 11,147.00

Expenditures:

Maint. & Oper...	$ 10,078.43
Capital Outlay..	$ 838.24
TOTAL EXPEND...	$ 10,916.67

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,924.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 2,924.00
TOTAL EXPEND...	$ 2,924.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 68,204.00
TOTAL REVENUE..	$ 68,204.00

Expenditures:

Maint. & Oper...	$ 34,935.54
Capital Outlay..	$ 3,184.06
TOTAL EXPEND...	$ 38,119.60

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 39,213.46
Sales Tax.....	$ 2,469.75
Other Revenue...	$ 7,385.81
County Apport...	$ 526.91
State Apport....	$ 271,828.67
Federal Funds*..	$ 5,376.85
Non-revenue.....	$ 3,199.95
TOTAL REVENUE..	$ 330,001.40
Expenditures:	
Adm. Salary.....	$ 21,075.24
Adm. Other.....	$ 4,374.32
Instr. Salary...	$ 101,976.77
Instr. Other....	$ 13,408.55
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 3,671.20
Pup. Trans. Other	$ 13,364.27
Oper. Salary....	$ 8,020.40
Oper. Other.....	$ 12,360.91
Maint. Salary...	$ -0-
Maint. Other....	$ -0-
Fixed Charges...	$ 7,609.84
School Lunch....	$ 930.00
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 49,915.53
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 236,707.03

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 9,206.43
Sales Tax.....	$ 602.25
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 9,808.68
Expenditures:	
M.O. for Rplcmt.	$ 21,328.95
Capital Outlay..	$ 6,790.41
TOTAL EXPEND...	$ 28,119.36

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 490.00
TOTAL REVENUE..	$ 490.00
Expenditures:	
Maint. & Oper..	$ 490.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 490.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 5,373.89
Other Revenue..	$ -0-
State.....	$ 193.89
Federal.....	$ 6,456.32
TOTAL REVENUE..	$ 12,024.10
Expenditures:	
Maint. & Oper..	$ 11,497.12
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,497.12

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 9,349.00
Expenditures:	
Maint. & Oper..	$ 8,836.48
Capital Outlay.	$ 512.52
TOTAL EXPEND..	$ 9,349.00

TITLE VI-B, P.L. 94-142 -- 2

Revenue:	
Federal.....	$ 918.00
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ 918.00
TOTAL EXPEND...	$ 918.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 739.00
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ 739.00
TOTAL EXPEND...	$ 739.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 86,833.16
Sales Tax.....	$ 8,713.03
Other Revenue...	$ 11,789.02
County Apport...	$ 708.01
State Apport....	$ 274,464.67
Federal Funds*..	$ 9,654.33
Non-revenue.....	$ 4,348.00
TOTAL REVENUE..	$ 396,510.22
Expenditures:	
Adm. Salary.....	$ 21,915.00
Adm. Other.....	$ 5,329.18
Instr. Salary...	$ 187,201.97
Instr. Other....	$ 8,739.93
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 163.79
Pup. Trans. Sal.	$ 13,972.30
Pup. Trans. Other	$ 12,643.11
Oper. Salary....	$ 11,961.01
Oper. Other.....	$ 15,849.13
Maint. Salary...	$ -0-
Maint. Other....	$ 2,413.18
Fixed Charges...	$ 13,731.42
School Lunch....	$ 1,470.17
Student-body....	$ 2,512.69
Commun. Serv....	$ -0-
Capital Outlay..	$ 10,897.85
Debt Service....	$ -0-
Tuition.....	$ 1,031.66
TOTAL EXPEND...	$ 309,832.39

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 7,690.81
Sales Tax.....	$ 835.23
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 8,526.04
Expenditures:	
M.O. for Rplcmt.	$ 39,860.51
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 39,860.51

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Redpt. Payment..	$ 1,680.00
Int. Payment....	$ 150.00
TOTAL EXPEND...	$ 1,830.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 910.00
TOTAL REVENUE.	$ 910.00
Expenditures:	
Maint. & Oper..	$ 910.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 910.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 10,346.35
Other Revenue..	$ 272.17
State.....	$ 222.03
Federal.....	$ 14,932.97
TOTAL REVENUE.	$ 25,773.52
Expenditures:	
Maint. & Oper..	$ 23,251.93
Capital Outlay.	$ 1,704.00
TOTAL EXPEND..	$ 24,955.93

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 9,980.00
Expenditures:	
Maint. & Oper..	$ 7,784.39
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 7,784.39

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 3,468.00
Expenditures:	
Maint. & Oper...	$ 4,860.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,860.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 1,204.00
Expenditures:	
Maint. & Oper...	$ 1,204.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,204.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ 26,525.00
Expenditures:	
Maint. & Oper...	$ 10,265.00
Capital Outlay..	$ 16,260.00
TOTAL EXPEND...	$ 26,525.00

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 559.44
TOTAL REVENUE..	$ 559.44
Expenditures:	
Maint. & Oper...	$ 559.44
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 559.44

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 766,716.22
Sales Tax.....	$ 11,023.11
Other Revenue...	$ 65,908.44
County Apport...	$ 9,071.99
State Apport....	$ 2,658,958.22
Federal Funds*..	$ 37,052.51
Non-revenue.....	$ 2,273.00
TOTAL REVENUE..	$ 3,551,003.49
Expenditures:	
Adm. Salary.....	$ 85,803.62
Adm. Other.....	$ 25,799.68
Instr. Salary...	$ 2,472,882.64
Instr. Other....	$ 145,856.35
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 92,063.39
Pup. Trans. Other	$ 77,979.69
Oper. Salary....	$ 135,500.60
Oper. Other.....	$ 271,966.90
Maint. Salary...	$ 18,750.59
Maint. Other....	$ 104,123.48
Fixed Charges...	$ 224,308.10
School Lunch....	$ 1,516.60
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 30,140.53
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 3,686,692.17

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 380,115.15
Sales Tax.....	$ 5,608.03
Earnings.....	$ 55,451.81
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 441,174.99
Expenditures:	
M.O. for Rplcmt.	$ 15,704.33
Capital Outlay..	$ 186,330.04
TOTAL EXPEND...	$ 202,034.37

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 172,543.54
Sales Tax.....	$ 3,200.00
Earnings.....	$ 15,832.00
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 191,576.19
Expenditures:	
Redpt. Payment..	$ 75,000.00
Int. Payment....	$ 99,726.70
TOTAL EXPEND...	$ 174,726.70

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ 1,554.00
Federal.....	$ 550.00
TOTAL REVENUE..	$ 2,104.00
Expenditures:	
Maint. & Oper..	$ 2,588.41
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,588.41

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 9,435.00
TOTAL REVENUE..	$ 9,435.00
Expenditures:	
Maint. & Oper..	$ 9,247.51
Capital Outlay.	$ 187.49
TOTAL EXPEND..	$ 9,435.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 127,880.63
Other Revenue..	$ 548.93
State.....	$ 2,626.78
Federal.....	$ 117,613.29
TOTAL REVENUE..	$ 244,669.63
Expenditures:	
Maint. & Oper..	$ 217,451.94
Capital Outlay.	$ 25,324.24
TOTAL EXPEND..	$ 242,776.18

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ 3,212.36
TOTAL REVENUE..	$ 3,212.36
Expenditures:	
Maint. & Oper..	$ 3,212.36
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 3,212.36

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 69,190.00
Expenditures:	
Maint. & Oper..	$ 57,554.56
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 57,554.56

TITLE VI-B, P.L. 94-142 -- 2

Revenue:	
Federal.....	$ 38,340.00
Expenditures:	
Maint. & Oper...	$ 43,544.42
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 43,544.42

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 5,161.00
Expenditures:	
Maint. & Oper...	$ 1,867.40
Capital Outlay..	$ 3,293.60
TOTAL EXPEND...	$ 5,161.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ 4,050.00
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ 4,050.00
TOTAL EXPEND...	$ 4,050.00

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 43,868.62
Expenditures:	
Maint. & Oper...	$ 6,313.73
Capital Outlay..	$ 37,554.89
TOTAL EXPEND...	$ 43,868.62

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ 232.36
Federal.....	$ 18,280.53
TOTAL REVENUE..	$ 18,512.89
Expenditures:	
Maint. & Oper...	$ 18,928.3
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 18,928.39

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 225,381.71
Sales Tax.....	$ 2,796.63
Other Revenue...	$ 8,660.34
County Apport...	$ 2,578.01
State Apport....	$ 889,914.63
Federal Funds*..	$ 22,602.48
Non-revenue.....	$ 110.00
TOTAL REVENUE..	$ 1,152,043.80

Expenditures:

Adm. Salary.....	$ 39,500.00
Adm. Other.....	$ 10,515.89
Instr. Salary...	$ 786,129.01
Instr. Other....	$ 54,087.38
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 44,734.60
Pup. Trans. Other	$ 53,267.62
Oper. Salary....	$ 39,709.01
Oper. Other.....	$ 104,360.78
Maint. Salary...	$ 3,258.70
Maint. Other....	$ 23,132.94
Fixed Charges...	$ 34,848.95
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 90,275.34
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,283,820.22

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 151,147.48
Sales Tax.....	$ 2,009.12
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 153,156.60

Expenditures:

M.O. for Rplcmt.	$ 968.75
Capital Outlay..	$ 99,912.65
TOTAL EXPEND...	$ 100,881.40

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 246,770.28
Sales Tax.....	$ 3,951.77
Earnings.....	$ 1,177.71
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 251,899.76

Expenditures:

Redpt. Payment..	$ 107,195.00
Int. Payment....	$ 70,000.00
TOTAL EXPEND...	$ 177,195.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 4,033.29
TOTAL REVENUE.	$ 4,033.29

Expenditures:

Maint. & Oper..	$ 4,033.29
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,033.29

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 47,144.51
Other Revenue..	$ 954.70
State.....	$ 1,045.59
Federal.....	$ 34,354.96
TOTAL REVENUE.	$ 83,499.76

Expenditures:

Maint. & Oper..	$ 89,356.50
Capital Outlay.	$ 4,456.45
TOTAL EXPEND..	$ 93,812.95

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 3,413.64
TOTAL REVENUE.	$ 3,413.64

Expenditures:

Maint. & Oper..	$ 3,413.64
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 3,413.64

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 30,089.00

Expenditures:

Maint. & Oper..	$ 33,639.88
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 33,639.88

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 11,160.00

Expenditures:

Maint. & Oper...	$ 10,956.59
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 10,956.59

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,362.00

Expenditures:

Maint. & Oper...	$ 1,362.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,362.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 29,724.36
TOTAL REVENUE..	$ 29,724.36

Expenditures:

Maint. & Oper...	$ 30,292.54
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 30,292.54

MINIDOKA COUNTY JT. SCHOOL DISTRICT #331 MINIDOKA COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 1,213,547.79
Sales Tax.....	$ 39,151.16
Other Revenue...	$ 191,544.27
County Apport...	$ 20,276.55
State Apport....	$ 4,106,304.69
Federal Funds*..	$ 67,728.84
Non-revenue.....	$ 6,147.20
TOTAL REVENUE..	$ 5,644,700.50
Expenditures:	
Adm. Salary.....	$ 86,597.29
Adm. Other.....	$ 27,841.72
Instr. Salary...	$ 3,657,114.51
Instr. Other....	$ 192,838.48
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 14,184.22
Health Other....	$ 1,171.95
Pup. Trans. Sal.	$ 236,774.65
Pup. Trans. Other	$ 210,427.07
Oper. Salary....	$ 299,447.77
Oper. Other.....	$ 259,718.60
Maint. Salary...	$ 9,379.98
Maint. Other....	$ 101,843.31
Fixed Charges...	$ 257,865.96
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 3,781.27
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 5,358,986.78

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 315,503.40
Sales Tax.....	$ 10,664.64
Earnings.....	$ 2,005.33
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 328,173.37
Expenditures:	
M.O. for Rplcmt.	$ 154,644.82
Capital Outlay..	$ 175,810.88
TOTAL EXPEND...	$ 330,455.70

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 182,170.09
Sales Tax.....	$ 10,475.14
Earnings.....	$ 12,272.74
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 204,917.97
Expenditures:	
Redpt. Payment..	$ 175,000.00
Int. Payment....	$ 156,926.00
TOTAL EXPEND...	$ 331,926.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ 121,673.83
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 121,673.83
Expend./C.O....	$ 328,275.83
TOTAL EXPEND..	$ 328,275.83

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ 480.00
TOTAL REVENUE.	$ 480.00
Expenditures:	
Maint. & Oper..	$ 365.96
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 365.96

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 23,940.00
TOTAL REVENUE.	$ 23,940.00
Expenditures:	
Maint. & Oper..	$ 23,940.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 23,940.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 223,846.62
Other Revenue..	$ 1,188.41
State.....	$ 6,019.27
Federal.....	$ 240,902.98
TOTAL REVENUE.	$ 471,957.28
Expenditures:	
Maint. & Oper..	$ 434,130.84
Capital Outlay.	$ 1,348.20
TOTAL EXPEND..	$ 435,479.04

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ 192.09
TOTAL REVENUE.	$ 192.09
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 793,892.00
Expenditures:	
Maint. & Oper..	$ 692,356.50
Capital Outlay.	$ 26,227.46
TOTAL EXPEND..	$ 718,583.96

TITLE VI-B, P.L. 94-142 -- 2

Revenue:	
Federal.....	$ 52,779.00
Expenditures:	
Maint. & Oper...	$ 74,010.26
Capital Outlay..	$ 14,601.58
TOTAL EXPEND...	$ 88,611.84

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 9,056.80
Expenditures:	
Maint. & Oper...	$ 9,056.80
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,056.80

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ 17,367.93
Capital Outlay..	$ 13,957.54
TOTAL EXPEND...	$ 31,325.47

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 21,686.65
TOTAL REVENUE..	$ 21,686.65
Expenditures:	
Maint. & Oper...	$ 17,497.6
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 17,497.65

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 2,177,005.14
Sales Tax.....	$ 69,694.73
Other Revenue...	$ 560,236.97
County Apport...	$ 43,662.54
State Apport....	$ 4,750,123.52
Federal Funds*..	$ 86,918.63
Non-revenue.....	$ 7,568.33
TOTAL REVENUE..	$ 7,695,209.86
Expenditures:	
Adm. Salary.....	$ 225,056.89
Adm. Other.....	$ 41,175.69
Instr. Salary...	$ 5,031,963.41
Instr. Other....	$ 337,307.37
Attend. Salary...	$ 4,959.00
Attend. Other....	$ 776.67
Health Salary...	$ -0-
Health Other....	$ 14,477.32
Pup. Trans. Sal.	$ 149,229.13
Pup. Trans. Other	$ 101,739.13
Oper. Salary....	$ 568,222.27
Oper. Other.....	$ 262,092.91
Maint. Salary...	$ 102,571.89
Maint. Other....	$ 209,005.66
Fixed Charges...	$ 508,516.87
School Lunch....	$ 95,476.73
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 154,653.16
Debt Service....	$ -0-
Tuition.....	$ 80,562.09
TOTAL EXPEND...	$ 7,887,786.19

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 664,582.59
Sales Tax.....	$ 22,849.23
Earnings.....	$ 115,043.67
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 802,475.49
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 382,783.19
TOTAL EXPEND...	$ 382,783.19

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 41,430.35
Sales Tax.....	$ 1,878.25
Earnings.....	$ 2,724.42
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 46,033.02
Expenditures:	
Redpt. Payment..	$ 54,000.00
Int. Payment....	$ 1,944.00
TOTAL EXPEND...	$ 55,944.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 26,900.00
TOTAL REVENUE..	$ 26,900.00
Expenditures:	
Maint. & Oper..	$ 26,803.51
Capital Outlay.	$ 160.21
TOTAL EXPEND..	$ 26,963.72

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 212,955.63
Other Revenue..	$ 67.29
State.....	$ 5,053.22
Federal.....	$ 196,283.97
TOTAL REVENUE..	$ 414,360.11
Expenditures:	
Maint. & Oper..	$ 428,175.24
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 428,175.24

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 142,677.00
Expenditures:	
Maint. & Oper..	$ 138,146.89
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 138,146.89

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 83,700.00
Expenditures:	
Maint. & Oper...	$ 95,949.93
Capital Outlay..	$ 8,657.50
TOTAL EXPEND...	$ 104,607.43

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ 23,878.00
Expenditures:	
Maint. & Oper...	$ 12,625.68
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 12,625.68

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 31,123.00
Expenditures:	
Maint. & Oper...	$ 19,637.00
Capital Outlay..	$ 11,486.00
TOTAL EXPEND...	$ 31,123.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ 28,439.00
Expenditures:	
Maint. & Oper...	$ 26,313.28
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 26,313.28

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ 13,092.14
Expenditures:	
Maint. & Oper...	$ 3,683.31
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,683.31

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ 208.24
State.....	$ 11,213.00
Federal.....	$ 8,351.28
TOTAL REVENUE..	$ 19,772.52
Expenditures:	
Maint. & Oper...	$ 15,039.81
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 15,039.81

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 182,339.14
Sales Tax.....	$ 4,493.76
Other Revenue...	$ 42,642.79
County Apport...	$ 5,475.29
State Apport....	$ 803,076.00
Federal Funds*..	$ 562,337.88
Non-revenue.....	$ 2,109.15
TOTAL REVENUE..	$ 1,602,474.01

Expenditures:

Adm. Salary.....	$ 44,610.53
Adm. Other.....	$ 12,762.16
Instr. Salary...	$ 712,069.32
Instr. Other....	$ 60,877.38
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,399.77
Pup. Trans. Sal.	$ 43,739.74
Pup. Trans. Other	$ 7,989.60
Oper. Salary....	$ 79,934.06
Oper. Other.....	$ 69,512.23
Maint. Salary...	$ 8,807.48
Maint. Other....	$ 147,419.55
Fixed Charges...	$ 54,104.25
School Lunch....	$ 4,739.76
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 73,291.25
Debt Service....	$ -0-
Tuition.....	$ 1,760.00
TOTAL EXPEND...	$ 1,363,017.08

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 51,503.63
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ 7,086.33
TOTAL REVENUE..	$ 58,589.96

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 63,500.00
TOTAL EXPEND...	$ 63,500.00

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 4,025.00
TOTAL REVENUE..	$ 4,025.00

Expenditures:

Maint. & Oper..	$ 4,025.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,025.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 24,033.04
Other Revenue..	$ 320.34
State.....	$ 757.06
Federal.....	$ 50,182.97
TOTAL REVENUE..	$ 75,293.41

Expenditures:

Maint. & Oper..	$ 73,825.44
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 73,825.44

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 67,448.00

Expenditures:

Maint. & Oper..	$ 55,671.19
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 55,671.19

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 16,930.00

Expenditures:

Maint. & Oper...	$ 16,930.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 16,930.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ 37,228.00

Expenditures:

Maint. & Oper...	$ 33,567.45
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 33,567.45

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,288.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 1,288.00
TOTAL EXPEND...	$ 1,288.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 57,634.55

Expenditures:

Maint. & Oper...	$ 36,299.40
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 36,299.40

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 175.00
Federal.....	$ 293.40
TOTAL REVENUE..	$ 468.40

Expenditures:

Maint. & Oper...	$ 468.40
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 468.40

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 113,118.88
Sales Tax.....	$ 2,107.99
Other Revenue...	$ 1,500.45
County Apport...	$ 1,924.83
State Apport....	$ 280,639.24
Federal Funds*..	$ 12,010.34
Non-revenue.....	$ 355.30
TOTAL REVENUE..	$ 411,657.03

Expenditures:

Adm. Salary.....	$ 25,183.47
Adm. Other.....	$ 5,691.85
Instr. Salary...	$ 231,135.65
Instr. Other....	$ 15,781.83
Attend. Salary...	$ 831.56
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 503.30
Pup. Trans. Sal.	$ 14,401.86
Pup. Trans. Other	$ 18,808.58
Oper. Salary....	$ 11,302.48
Oper. Other.....	$ 22,612.54
Maint. Salary...	$ 6,039.79
Maint. Other....	$ 6,859.74
Fixed Charges...	$ 20,840.66
School Lunch....	$ 897.65
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 9,600.00
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 390,490.96

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 31,162.15
Sales Tax.....	$ 779.67
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 31,941.82

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 51,531.43
TOTAL EXPEND...	$ 51,531.43

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,085.00
TOTAL REVENUE..	$ 1,085.00

Expenditures:

Maint. & Oper..	$ 1,085.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,085.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 11,249.64
Other Revenue..	$ -0-
State.....	$ 241.12
Federal.....	$ 8,620.67
TOTAL REVENUE..	$ 20,111.43

Expenditures:

Maint. & Oper..	$ 20,314.32
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 20,314.32

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ .03
TOTAL REVENUE..	$ .03

Expenditures:

Maint. & Oper..	$ .03
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ .03

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 16,124.00

Expenditures:

Maint. & Oper..	$ 15,500.98
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 15,500.98

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 7,826.00

Expenditures:

Maint. & Oper...	$ 8,211.09
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 8,211.09

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,916.15

Expenditures:

Maint. & Oper...	$ 938.17
Capital Outlay..	$ 464.83
TOTAL EXPEND...	$ 1,403.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 7,000.00

Expenditures:

Maint. & Oper...	$ 7,000.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 7,000.00

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 3,000.00

Expenditures:

Maint. & Oper...	$ 2,621.11
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,621.11

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TAMMANY ELEMENTARY SCHOOL DISTRICT #343

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 118,508.52
Sales Tax.....	$ 1,604.23
Other Revenue...	$ 17,777.95
County Apport...	$ 2,803.53
State Apport....	$ 342,777.78
Federal Funds*..	$ 1,616.22
Non-revenue.....	$ 205.00
TOTAL REVENUE..	$ 485,293.23

Expenditures:

Adm. Salary.....	$ 21,354.94
Adm. Other.....	$ 4,415.92
Instr. Salary...	$ 286,347.04
Instr. Other....	$ 18,216.98
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 1,150.63
Pup. Trans. Sal.	$ 17,987.69
Pup. Trans. Other	$ 19,015.87
Oper. Salary....	$ 13,888.69
Oper. Other.....	$ 12,612.03
Maint. Salary...	$ 10,159.67
Maint. Other....	$ 16,298.33
Fixed Charges...	$ 20,535.82
School Lunch....	$ 1,204.00
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 35,965.22
Debt Service....	$ -0-
Tuition.....	$ 68,275.39
TOTAL EXPEND...	$ 547,428.22

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 47,407.59
Sales Tax.....	$ 744.07
Earnings.....	$ 1,415.07
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 49,566.73

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 60,835.66
TOTAL EXPEND...	$ 60,835.66

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 10,938.08
Sales Tax.....	$ 167.91
Earnings.....	$ 901.94
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 12,007.93

Expenditures:

Redpt. Payment..	$ 10,000.00
Int. Payment....	$ 3,529.37
TOTAL EXPEND...	$ 13,529.37

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 16,806.13
Other Revenue..	$ -0-
State.....	$ 513.42
Federal.....	$ 14,786.51
TOTAL REVENUE.	$ 32,106.06

Expenditures:

Maint. & Oper..	$ 35,690.70
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 35,690.70

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 14,710.00

Expenditures:

Maint. & Oper..	$ 14,710.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 14,710.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 8,143.63

Expenditures:

Maint. & Oper...	$ 7,011.27
Capital Outlay..	$ 1,930.33
TOTAL EXPEND...	$ 8,941.60

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 272,535.18
Sales Tax.....	$ 11,292.93
Other Revenue...	$ 9,115.41
County Apport...	$ 4,658.93
State Apport....	$ 880,377.66
Federal Funds*..	$ 29,530.80
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,207,510.91

Expenditures:

Adm. Salary.....	$ 46,967.08
Adm. Other.....	$ 20,685.70
Instr. Salary...	$ 744,156.26
Instr. Other....	$ 54,600.77
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 231.27
Pup. Trans. Sal.	$ 43,770.61
Pup. Trans. Other	$ 56,377.44
Oper. Salary....	$ 44,370.27
Oper. Other.....	$ 73,559.38
Maint. Salary...	$ -0-
Maint. Other....	$ 9,721.58
Fixed Charges...	$ 47,543.17
School Lunch....	$ 3,337.38
Student-body....	$ 6,752.15
Commun. Serv....	$ -0-
Capital Outlay..	$ 39,966.32
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,192,039.38

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 97,642.64
Sales Tax.....	$ 2,977.63
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 100,620.27

Expenditures.

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 1,086.55
TOTAL EXPEND...	$ 1,086.55

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 197,377.05
Sales Tax.....	$ 7,785.94
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 205,162.99

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ 275,506.96
TOTAL EXPEND...	$ 275,506.96

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 122,901.35
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 122,901.35
Expend./C.O....	$ 2,433,576.30
TOTAL EXPEND..	$ 2,433,576.30

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 2,220.00
TOTAL REVENUE.	$ 2,220.00

Expenditures:

Maint. & Oper..	$ 2,220.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,220.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 38,564.69
Other Revenue..	$ 1,012.28
State.....	$ 993.24
Federal.....	$ 34,622.68
TOTAL REVENUE.	$ 75,192.89

Expenditures:

Maint. & Oper..	$ 78,741.46
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 78,741.46

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 2,631.45
TOTAL REVENUE.	$ 2,631.45

Expenditures:

Maint. & Oper..	$ 4,283.62
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 4,283.62

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 38,125.00

Expenditures:

Maint. & Oper..	$ 37,394.53
Capital Outlay.	$ 412.72
TOTAL EXPEND..	$ 37,807.25

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 28,047.20

Expenditures:

Maint. & Oper...	$ 23,101.50
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 23,101.50

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ [redacted]
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,413.95

Expenditures:

Maint. & Oper...	$ 1,413.95
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,413.95

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 60,000.00
TOTAL REVENUE..	$ 60,000.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 33,840.21
TOTAL EXPEND...	$ 33,840.21

MARSING JT. SCHOOL DISTRICT #363

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 178,768.29
Sales Tax.....	$ -0-
Other Revenue...	$ 1,069.66
County Apport...	$ 3,933.03
State Apport....	$ 696,896.84
Federal Funds*..	$ 11,611.83
Non-revenue.....	$ 954.00
TOTAL REVENUE..	$ 893,233.65

Expenditures:

Adm. Salary.....	$ 44,046.89
Adm. Other.....	$ 9,953.31
Instr. Salary...	$ 491,619.13
Instr. Other....	$ 27,467.92
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 20,103.98
Pup. Trans. Other	$ 38,255.17
Oper. Salary....	$ 39,777.72
Oper. Other.....	$ 69,090.81
Maint. Salary...	$ -0-
Maint. Other....	$ 21,425.61
Fixed Charges...	$ 40,586.23
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 33,208.92
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 835,535.69

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 24,660.37
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ 13,000.00
TOTAL REVENUE..	$ 37,660.37

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 17,754.05
TOTAL EXPEND...	$ 17,754.05

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 86,196.78
Sales Tax.....	$ -0-
Earnings.....	$ 5,152.67
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 91,349.45

Expenditures:

Redpt. Payment..	$ 21,000.00
Int. Payment....	$ 62,517.35
TOTAL EXPEND...	$ 83,517.35

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 30,674.98
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 30,674.98
Expend./C.O....	$ 442,945.25
TOTAL EXPEND..	$ 442,945.25

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ 1,153.85
State.....	$ -0-
TOTAL REVENUE.	$ 1,153.85

Expenditures:

Maint. & Oper..	$ 1,153.85
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,153.85

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 21,968.66
Other Revenue..	$ -0-
State.....	$ 794.76
Federal.....	$ 41,642.55
TOTAL REVENUE.	$ 64,405.97

Expenditures:

Maint. & Oper..	$ 55,901.76
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 55,901.76

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 92,459.00

Expenditures:

Maint. & Oper..	$ 100,866.94
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 100,866.94

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 1,195.00

Expenditures:

Maint. & Oper...	$ 1,111.82
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,111.82

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 106,619.46
Sales Tax.....	$ 3,993.40
Other Revenue...	$ -0-
County Apport...	$ 245.64
State Apport....	$ 9,977.26
Federal Funds*..	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 120,835.76

Expenditures:

Adm. Salary.....	$ 1,000.00
Adm. Other.....	$ 481.53
Instr. Salary...	$ 33,513.35
Instr. Other....	$ 3,582.62
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 1,625.00
Pup. Trans. Other	$ 5,836.41
Oper. Salary....	$ 801.80
Oper. Other.....	$ 2,828.16
Maint. Salary...	$ -0-
Maint. Other....	$ 216.17
Fixed Charges...	$ 882.73
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 4,914.00
Debt Service....	$ -0-
Tuition.....	$ 60,624.25
TOTAL EXPEND...	$ 116,306.02

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 78,694.37
Sales Tax.....	$ 2,947.47
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 81,641.84

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ -0-
Other Revenue..	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ -0-

Expenditures.

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ -0-

Expenditures.

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BRUNEAU-GRAND VIEW JT. SCHOOL DISTRICT #365

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 237,442.28
Sales Tax.....	$ 24,288.47
Other Revenue...	$ 43,299.35
County Apport...	$ 3,486.15
State Apport....	$ 658,721.66
Federal Funds*..	$ 186,314.24
Non-revenue.....	$ 7,382.08
TOTAL REVENUE..	$ 1,160,934.23

Expenditures:

Adm. Salary.....	$ 35,898.03
Adm. Other.....	$ 13,445.21
Instr. Salary...	$ 406,079.42
Instr. Other....	$ 46,961.20
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 477.88
Pup. Trans. Sal.	$ 23,106.48
Pup. Trans. Other	$ 52,648.48
Oper. Salary....	$ 48,482.82
Oper. Other.....	$ 63,841.46
Maint. Salary...	$ -0-
Maint. Other....	$ 82,752.06
Fixed Charges...	$ 45,866.41
School Lunch....	$ 2,000.00
Student-body....	$ 3,694.02
Commun. Serv....	$ -0-
Capital Outlay..	$ 49,573.82
Debt Service....	$ -0-
Tuition.....	$ 128,725.58
TOTAL EXPEND...	$ 1,003,552.87

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 137,010.22
Sales Tax.....	$ 11,362.05
Earnings.....	$ 17,461.55
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 165,833.82

Expenditures:

Redpt. Payment..	$ 95,000.00
Int. Payment....	$ 86,882.50
TOTAL EXPEND...	$ 181,882.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,950.00
TOTAL REVENUE.	$ 1,950.00

Expenditures:

Maint. & Oper..	$ 1,950.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,950.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 31,933.49
Other Revenue..	$ -0-
State.....	$ 724.67
Federal.....	$ 35,130.75
TOTAL REVENUE.	$ 67,788.91

Expenditures:

Maint. & Oper..	$ 57,257.25
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 57,257.25

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 1,486.28
TOTAL REVENUE.	$ 1,486.28

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 1,486.28
Debt Service...	$ -0-
TOTAL EXPEND..	$ 1,486.28

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 135,862.00

Expenditures:

Maint. & Oper..	$ 103,658.78
Capital Outlay.	$ 4,266.03
TOTAL EXPEND..	$ 107,924.81

TITLE VI-B, P.L. 94-142 --

Revenue:

Federal.....	$ 7,920.00

Expenditures:

Maint. & Oper...	$ 7,926.55
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 7,926.55

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,065.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,065.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 9,318.33

Expenditures:

Maint. & Oper...	$ 9,318.33
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 9,318.33

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 2,000.00
TOTAL REVENUE..	$ 2,000.00

Expenditures:

Maint. & Oper...	$ 2,000.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,000.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 201,091.79
Sales Tax.....	$ 11,250.84
Other Revenue...	$ 54,686.93
County Apport...	$ 6,213.18
State Apport....	$ 928,933.57
Federal Funds*..	$ 8,956.80
Non-revenue.....	$ 885.00
TOTAL REVENUE..	$ 1,212,018.11

Expenditures:

Adm. Salary.....	$ 51,426.49
Adm. Other.....	$ 7,401.26
Instr. Salary...	$ 709,864.30
Instr. Other....	$ 90,284.75
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 7,603.60
Health Other....	$ 708.61
Pup. Trans. Sal.	$ 26,965.26
Pup. Trans. Other	$ 34,613.68
Oper. Salary....	$ 43,054.02
Oper. Other.....	$ 81,135.61
Maint. Salary...	$ -0-
Maint. Other....	$ 13,823.06
Fixed Charges...	$ 25,479.61
School Lunch....	$ -0-
Student-body....	$ 532.96
Commun. Serv....	$ -0-
Capital Outlay..	$ 55,712.35
Debt Service....	$ -0-
Tuition.....	$ 22,300.00
TOTAL EXPEND...	$ 1,170,905.56

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 38,736.09
Sales Tax.....	$ 2,379.57
Earnings.....	$ 3,937.72
Other Revenue...	$ 2,000.00
TOTAL REVENUE..	$ 47,053.38

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 40,525.68
Sales Tax.....	$ 2,698.49
Earnings.....	$ 3,944.77
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 47,168.94

Expenditures:

Redpt. Payment..	$ 35,000.00
Int. Payment....	$ 19,515.00
TOTAL EXPEND...	$ 54,515.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 3,341.14
TOTAL REVENUE.	$ 3,341.14

Expenditures:

Maint. & Oper..	$ 3,341.14
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 3,341.14

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 33,834.76
Other Revenue..	$ 73.76
State.....	$ 1,278.64
Federal.....	$ 44,268.54
TOTAL REVENUE.	$ 79,455.70

Expenditures:

Maint. & Oper..	$ 85,045.13
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 85,045.13

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 94,911.66

Expenditures:

Maint. & Oper..	$ 98,822.79
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 98,822.79

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 55,080.00

Expenditures:

Maint. & Oper...	$ 44,278.36
Capital Outlay..	$ 12,800.00
TOTAL EXPEND...	$ 57,078.36

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 10,195.78

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 10,195.78
TOTAL EXPEND...	$ 10,195.78

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 146,642.87
Federal.....	$ 23,841.74
TOTAL REVENUE..	$ 170,484.61

Expenditures:

Maint. & Oper...	$ 170,484.61
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 170,484.61

PAYETTE JT. SCHOOL DISTRICT #371

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 447,213.80
Sales Tax.....	$ 10,302.28
Other Revenue...	$ 33,902.74
County Apport...	$ 3,112.97
State Apport....	$ 1,522,182.57
Federal Funds*..	$ 26,980.01
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 2,043,694.37

Expenditures:

Adm. Salary.....	$ 51,513.29
Adm. Other.....	$ 15,531.35
Instr. Salary...	$ 1,280,483.23
Instr. Other....	$ 105,041.80
Attend. Salary...	$ 6,666.60
Attend. Other....	$ -0-
Health Salary...	$ 5,013.30
Health Other....	$ 1,142.55
Pup. Trans. Sal.	$ 50,035.25
Pup. Trans. Other	$ 67,018.93
Oper. Salary....	$ 95,482.99
Oper. Other.....	$ 94,589.23
Maint. Salary...	$ 14,416.91
Maint. Other....	$ 56,940.49
Fixed Charges...	$ 83,162.07
School Lunch....	$ 155.01
Student-body....	$ 5,000.00
Commun. Serv....	$ -0-
Capital Outlay..	$ 141,690.50
Debt Service....	$ -0-
Tuition.....	$ 15,834.12
TOTAL EXPEND...	$ 2,089,717.62

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 69,015.03
Sales Tax.....	$ 2,059.47
Earnings.....	$ 933.63
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 72,008.13

Expenditures:

Redpt. Payment..	$ 33,000.00
Int. Payment....	$ 27,548.00
TOTAL EXPEND...	$ 60,548.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 6,964.30
TOTAL REVENUE..	$ 6,964.30

Expenditures:

Maint. & Oper..	$ 6,964.30
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,964.30

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 63,905.29
Other Revenue..	$ 522.29
State.....	$ 1,894.32
Federal.....	$ 121,230.64
TOTAL REVENUE..	$ 187,552.54

Expenditures:

Maint. & Oper..	$ 168,591.62
Capital Outlay.	$ 2,070.12
TOTAL EXPEND..	$ 170,661.74

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 534.00
Debt Service...	$ -0-
TOTAL EXPEND..	$ 534.00

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 137,491.00

Expenditures:

Maint. & Oper..	$ 135,179.18
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 135,179.18

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 45,570.00

Expenditures:

Maint. & Oper...	$ 45,787.80
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 45,787.80

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 8,679.00

Expenditures:

Maint. & Oper...	$ 5,179.00
Capital Outlay..	$ 3,500.00
TOTAL EXPEND...	$ 8,679.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 1,500.00
Federal.....	$ 5,700.00
TOTAL REVENUE..	$ 7,200.00

Expenditures:

Maint. & Oper...	$ 3,900.00
Capital Outlay..	$ 3,300.00
TOTAL EXPEND...	$ 7,200.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 181,414.35
Sales Tax.....	$ 9,042.98
Other Revenue...	$ 14,363.24
County Apport...	$ 1,410.46
State Apport....	$ 763,247.60
Federal Funds*..	$ 22,959.74
Non-revenue.....	$ 3,179.80
TOTAL REVENUE..	$ 995,618.17

Expenditures:

Adm. Salary.....	$ 38,208.56
Adm. Other.....	$ 16,039.94
Instr. Salary...	$ 616,452.80
Instr. Other....	$ 50,945.06
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 9,778.62
Health Other....	$ 1,414.75
Pup. Trans. Sal.	$ 18,775.58
Pup. Trans. Other	$ 27,285.23
Oper. Salary....	$ 58,095.08
Oper. Other.....	$ 59,529.40
Maint. Salary...	$ 2,302.50
Maint. Other....	$ 15,030.81
Fixed Charges...	$ 49,906.62
School Lunch....	$ 11,425.39
Student-body....	$ 7,000.00
Commun. Serv....	$ -0-
Capital Outlay..	$ 31,390.64
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,013,580.98

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 652.13
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 652.13

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 94,591.49
Sales Tax.....	$ 4,344.11
Earnings.....	$ 6,079.26
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 105,014.86

Expenditures:

Redpt. Payment..	$ 40,000.00
Int. Payment....	$ 69,728.00
TOTAL EXPEND...	$ 109,728.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 20,698.85
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 20,698.85
Expend./C.O....	$ 303,305.67
TOTAL EXPEND..	$ 303,305.67

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 4,808.16
TOTAL REVENUE.	$ 4,808.16

Expenditures:

Maint. & Oper..	$ 4,808.16
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,808.16

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 29,121.59
Other Revenue..	$ -0-
State.....	$ 852.92
Federal.....	$ 42,515.64
TOTAL REVENUE.	$ 72,490.15

Expenditures:

Maint. & Oper..	$ 67,404.10
Capital Outlay.	$ -0
TOTAL EXPEND..	$ 67,404.10

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 67,376.00

Expenditures:

Maint. & Oper..	$ 69,375.74
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 69,375.74

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 9,900.00

Expenditures:

Maint. & Oper...	$ 12,338.22
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 12,338.22

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ 352.02
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 352.02

FRUITLAND SCHOOL DISTRICT #373

PAYETTE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 252,943.80
Sales Tax.....	$ 4,925.90
Other Revenue...	$ 20,606.58
County Apport...	$ 2,129.75
State Apport....	$ 1,102,256.61
Federal Funds*..	$ 27,442.39
Non-revenue.....	$ 635.52
TOTAL REVENUE..	$ 1,410,940.55

Expenditures:

Adm. Salary.....	$ 35,000.00
Adm. Other.....	$ 13,545.06
Instr. Salary...	$ 954,963.57
Instr. Other....	$ 84,978.89
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 12,283.10
Health Other....	$ 315.07
Pup. Trans. Sal.	$ 36,591.41
Pup. Trans. Other	$ 34,052.81
Oper. Salary....	$ 69,072.05
Oper. Other.....	$ 59,268.13
Maint. Salary...	$ -0-
Maint. Other....	$ 19,872.87
Fixed Charges...	$ 49,865.59
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 36,763.88
Debt Service....	$ -0-
Tuition.....	$ 11,699.94
TOTAL EXPEND...	$ 1,418,272.37

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 147,868.60
Sales Tax.....	$ 3,320.10
Earnings.....	$ -0-
Other Revenue...	$ 1,376.57
TOTAL REVENUE..	$ 152,565.27

Expenditures:

M.O. for Rplcmt.	$ 24,106.80
Capital Outlay..	$ 163,030.01
TOTAL EXPEND...	$ 187,136.81

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 46,942.01
Sales Tax.....	$ 954.42
Earnings.....	$ 2,369.75
Other Revenue...	$ 598.30
TOTAL REVENUE..	$ 50,864.48

Expenditures:

Redpt. Payment..	$ 45,000.00
Int. Payment....	$ 3,481.00
TOTAL EXPEND...	$ 48,481.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 4,741.58
TOTAL REVENUE.	$ 4,741.58

Expenditures:

Maint. & Oper..	$ 4,741.58
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,741.58

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 61,573.52
Other Revenue..	$ -0-
State.....	$ 1,431.80
Federal.....	$ 55,255.61
TOTAL REVENUE.	$ 118,260.93

Expenditures:

Maint. & Oper..	$ 117,215.89
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 117,215.89

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 37,415.00

Expenditures:

Maint. & Oper..	$ 45,481.12
Capital Outlay.	$ 262.31
TOTAL EXPEND..	$ 45,743.43

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 19,800.00

Expenditures:

Maint. & Oper...	$ 19,800.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 19,800.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,010.00

Expenditures:

Maint. & Oper...	$ 2,010.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,010.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 51.77
TOTAL REVENUE..	$ 51.77

Expenditures:

Maint. & Oper...	$ 51.77
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 51.77

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 1,481,422.85
Sales Tax.....	$ 25,930.18
Other Revenue...	$ 104,376.13
County Apport...	$ 19,256.48
State Apport....	$ 1,111,748.42
Federal Funds*..	$ 175,040.89
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 2,917,774.95

Expenditures:

Adm. Salary.....	$ 85,289.47
Adm. Other.....	$ 34,301.77
Instr. Salary...	$ 1,731,594.28
Instr. Other....	$ 145,664.29
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 40.00
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 257,666.72
Oper. Salary....	$ 124,908.00
Oper. Other.....	$ 157,934.58
Maint. Salary...	$ -0-
Maint. Other....	$ 59,042.25
Fixed Charges...	$ 37,394.84
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 13,461.74
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 2,647,297.94

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 325,391.73
Sales Tax.....	$ 6,257.45
Earnings.....	$ 24,927.51
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 356,576.69

Expenditures:

Redpt. Payment..	$ 166,000.00
Int. Payment....	$ 147,152.75
TOTAL EXPEND...	$ 313,152.75

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 2,145.29
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ 2,145.29
Expend./C.O....	$ 45,055.10
TOTAL EXPEND..	$ 45,055.10

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ 520.00
TOTAL REVENUE..	$ 520.00

Expenditures:

Maint. & Oper..	$ 578.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 578.00

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 5,435.00
TOTAL REVENUE..	$ 5,435.00

Expenditures:

Maint. & Oper..	$ 5,435.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 5,435.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 92,921.36
Other Revenue..	$ 666.64
State.....	$ 1,660.57
Federal.....	$ 72,439.11
TOTAL REVENUE..	$ 167,687.68

Expenditures:

Maint. & Oper..	$ 151,182.91
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 151,182.91

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 868.64
TOTAL REVENUE..	$ 868.64

Expenditures:

Maint. & Oper..	$ 868.64
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 868.64

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 106,600.00

Expenditures.

Maint. & Oper..	$ 96,037.08
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 96,037.08

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 34,380.00

Expenditures.

Maint. & Oper...	$ 35,157.53
Capital Outlay..	$ 50.00
TOTAL EXPEND...	$ 35,207.53

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ 4,868.53
Capital Outlay..	$ 2,154.58
TOTAL EXPEND...	$ 7,023.11

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ 9,983.25

Expenditures:

Maint. & Oper...	$ 5,778.19
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,778.19

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 55,293.40
TOTAL REVENUE..	$ 55,293.40

Expenditures:

Maint. & Oper...	$ 52,503.78
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 52,503.78

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 74,658.29
Sales Tax.....	$ 5,210.96
Other Revenue...	$ 7,666.79
County Apport...	$ 7,322.34
State Apport....	$ 263,576.26
Federal Funds*..	$ 9,762.08
Non-revenue.....	$ 1,682.40
TOTAL REVENUE..	$ 369,879.12
Expenditures:	
Adm. Salary.....	$ 29,798.00
Adm. Other.....	$ 5,890.84
Instr. Salary...	$ 184,530.86
Instr. Other....	$ 23,068.07
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 8,579.34
Pup. Trans. Other	$ 12,104.51
Oper. Salary....	$ 14,250.00
Oper. Other.....	$ 18,319.96
Maint. Salary...	$ -0-
Maint. Other....	$ 1,648.27
Fixed Charges...	$ 34,810.89
School Lunch....	$ -0-
Student-body....	$ 2,043.99
Commun. Serv....	$ -0-
Capital Outlay..	$ 11,785.04
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 346,829.77

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ 30,532.41
Sales Tax.....	$ 1,796.78
Earnings.....	$ 200.00
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 32,529.19
Expenditures:	
M.O. for Rplcmt.	$ 521.63
Capital Outlay..	$ 27,735.52
TOTAL EXPEND...	$ 28,257.15

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 600.00
TOTAL REVENUE..	$ 600.00
Expenditures:	
Maint. & Oper..	$ 600.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 600.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 6,699.37
Other Revenue..	$ -0-
State.....	$ 223.01
Federal.....	$ 15,043.35
TOTAL REVENUE..	$ 21,965.73
Expenditures:	
Maint. & Oper..	$ 21,468.76
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 21,468.76

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ -0-
Federal.....	$ 93.24
TOTAL REVENUE..	$ 93.24
Expenditures:	
Maint. & Oper..	$ 93.24
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 93.24

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 4,159.00
Expenditures.	
Maint. & Oper..	$ 4,159.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,159.00

TITLE VI-B, P.L. 94-142 --

Revenue:	
Federal.....	$ 3,060.00
Expenditures.	
Maint. & Oper...	$ 3,060.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,060.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 1,219.00
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ 1,219.00
TOTAL EXPEND...	$ 1,219.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 120.00
TOTAL REVENUE..	$ 120.00
Expenditures:	
Maint. & Oper...	$ 120.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 120.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 36,309.66
Sales Tax.....	$ 1,304.15
Other Revenue...	$ 357.78
County Apport...	$ 275.53
State Apport....	$ 49,856.57
Federal Funds*..	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 88,103.69

Expenditures:

Adm. Salary.....	$ 778.32
Adm. Other.....	$ 2,104.92
Instr. Salary...	$ 36,043.13
Instr. Other....	$ 2,428.47
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 20,520.02
Oper. Salary....	$ 894.96
Oper. Other.....	$ 3,399.45
Maint. Salary...	$ 112.12
Maint. Other....	$ 1,424.59
Fixed Charges...	$ 2,902.10
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 2,491.99
Debt Service....	$ -0-
Tuition.....	$ 9,920.48
TOTAL EXPEND...	$ 83,020.55

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ -0-
Other Revenue..	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 10.30
TOTAL REVENUE..	$ 10.30

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

KELLOGG JT. SCHOOL DISTIRCT #391

SHOSHONE COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 1,548,180.81
Sales Tax.....	$ 34,856.62
Other Revenue...	$ 128,759.81
County Apport...	$ 7,876.00
State Apport....	$ 2,306,549.82
Federal Funds*..	$ 19,700.04
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 4,045,923.10
Expenditures:	
Adm. Salary.....	$ 121,331.20
Adm. Other.....	$ 26,837.75
Instr. Salary...	$ 2,974,063.74
Instr. Other....	$ 181,965.88
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 12,626.60
Health Other....	$ 2,018.56
Pup. Trans. Sal.	$ 117,792.33
Pup. Trans. Other	$ 93,790.20
Oper. Salary....	$ 244,478.59
Oper. Other.....	$ 219,484.36
Maint. Salary...	$ 31,437.65
Maint. Other....	$ 115,587.98
Fixed Charges...	$ 119,390.39
School Lunch....	$ -0-
Student-body....	$ 9,556.48
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 15,086.75
TOTAL EXPEND...	$ 4,285,448.46

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 13,020.69
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 13,020.69
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 12,985.87
TOTAL EXPEND...	$ 12,985.87

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 167,095.37
Sales Tax.....	$ 4,793.05
Earnings.....	$ 5,351.82
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 177,240.24
Expenditures:	
Redpt. Payment..	$ 112,000.00
Int. Payment....	$ 52,254.00
TOTAL EXPEND...	$ 164,254.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 9,040.00
TOTAL REVENUE.	$ 9,040.00
Expenditures:	
Maint. & Oper..	$ 9,040.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 9,040.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 135,026.55
Other Revenue..	$ 731.58
State.....	$ 3,083.58
Federal.....	$ 100,296.93
TOTAL REVENUE.	$ 239,138.64
Expenditures:	
Maint. & Oper..	$ 244,255.70
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 244,255.70

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ 139,720.84
Federal.....	$ 358,113.70
TOTAL REVENUE.	$ 497,834.54
Expenditures:	
Maint. & Oper..	$ 7,551.53
Capital Outlay.	$ 467,494.34
Debt Service...	$ -0-
TOTAL EXPEND..	$ 475,045.87

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 75,624.00
Expenditures.	
Maint. & Oper..	$ 76,388.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 76,388.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 75,808.00
Expenditures.	
Maint. & Oper...	$ 60,425.89
Capital Outlay..	$ 1,202.84
TOTAL EXPEND...	$ 61,628.73

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 17,098.50
Expenditures:	
Maint. & Oper...	$ 17,098.50
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 17,098.50

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ 408.00
State.....	$ -0-
Federal.....	$ 11,401.74
TOTAL REVENUE..	$ 11,809.74
Expenditures:	
Maint. & Oper...	$ 11,901.74
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 11,901.74

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 447,909.71
Sales Tax.....	$ -0-
Other Revenue...	$ 106,402.94
County Apport...	$ 1,080.07
State Apport....	$ 314,288.72
Federal Funds*..	$ 1,301.00
Non-revenue.....	$ 550.00
TOTAL REVENUE..	$ 871,532.44

Expenditures:

Adm. Salary.....	$ 40,515.49
Adm. Other.....	$ 14,367.21
Instr. Salary...	$ 486,644.05
Instr. Other....	$ 36,271.22
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 35.41
Pup. Trans. Sal.	$ 3,400.78
Pup. Trans. Other	$ 6,010.48
Oper. Salary....	$ 49,227.53
Oper. Other.....	$ 92,737.88
Maint. Salary...	$ -0-
Maint. Other....	$ 23,501.66
Fixed Charges...	$ 46,712.71
School Lunch....	$ -0-
Student-body....	$ 2,384.78
Commun. Serv....	$ -0-
Capital Outlay..	$ 53,495.50
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 855,304.70

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 33,433.38
Sales Tax.....	$ -0-
Earnings.....	$ 24,466.05
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 57,899.43

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 242,844.70
TOTAL EXPEND...	$ 242,844.70

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 22,576.89
Sales Tax.....	$ -0-
Earnings.....	$ 2,526.65
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 25,103.54

Expenditures:

Redpt. Payment..	$ 10,000.00
Int. Payment....	$ (2,188.01)
TOTAL EXPEND...	$ 7,811.99

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 3,185.00
TOTAL REVENUE.	$ 3,185.00

Expenditures:

Maint. & Oper..	$ 3,185.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 3,185.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 1,895.93
Other Revenue..	$ -0-
State.....	$ -0-
Federal.....	$ 2,343.83
TOTAL REVENUE.	$ 4,239.76

Expenditures:

Maint. & Oper..	$ 4,239.76
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,239.76

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 44,905.23
Federal.....	$ 55,308.95
TOTAL REVENUE.	$ 100,214.18

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 42,838.00
Debt Service...	$ -0-
TOTAL EXPEND..	$ 42,838.00

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 31,699.00

Expenditures:

Maint. & Oper..	$ 38,394.90
Capital Outlay.	$ 534.41
TOTAL EXPEND..	$ 38,929.31

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 16,139.51

Expenditures:

Maint. & Oper...	$ 15,410.24
Capital Outlay..	$ 729.27
TOTAL EXPEND...	$ 16,139.51

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 3,146.00

Expenditures:

Maint. & Oper...	$ 3,146.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 3,146.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 1,587.00
TOTAL REVENUE..	$ 1,587.00

Expenditures:

Maint. & Oper...	$ 1,224.62
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,224.62

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 917,341.17
Sales Tax.....	$ 16,298.76
Other Revenue...	$ 62,333.37
County Apport...	$ 4,319.93
State Apport....	$ 1,214,392.85
Federal Funds*..	$ 28,366.15
Non-revenue.....	$ 300.00
TOTAL REVENUE..	$ 2,243,351.23

Expenditures:

Adm. Salary.....	$ 54,207.16
Adm. Other.....	$ 30,574.36
Instr. Salary...	$ 1,585,666.78
Instr. Other....	$ 133,326.35
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ 25,311.34
Health Other....	$ 1,267.42
Pup. Trans. Sal.	$ 81,761.80
Pup. Trans. Other	$ 67,106.95
Oper. Salary....	$ 96,937.22
Oper. Other.....	$ 117,392.51
Maint. Salary...	$ 71,750.50
Maint. Other....	$ 7,409.71
Fixed Charges...	$ 102,520.80
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 142.00
Debt Service....	$ -0-
Tuition.....	$ 5,316.00
TOTAL EXPEND...	$ 2,380,690.90

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 40.33
Sales Tax.....	$ -0-
Earnings.....	$ 10,294.12
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 10,334.45

Expenditures:

M.O. for Rplcmt.	$ 38,567.13
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 38,567.13

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 136,557.74
Sales Tax.....	$ 2,802.09
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 139,359.83

Expenditures:

Redpt. Payment..	$ 105,000.00
Int. Payment....	$ 43,707.50
TOTAL EXPEND...	$ 148,707.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 6,160.00
TOTAL REVENUE.	$ 6,160.00

Expenditures:

Maint. & Oper..	$ 6,160.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,160.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 57,079.11
Other Revenue..	$ -0-
State.....	$ 1,450.35
Federal.....	$ 55,938.73
TOTAL REVENUE.	$ 114,468.19

Expenditures:

Maint. & Oper..	$ 108,427.76
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 108,427.76

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 58,982.40
Federal.....	$ 213,696.56
TOTAL REVENUE.	$ 272,678.96

Expenditures:

Maint. & Oper..	$ 57,626.52
Capital Outlay.	$ 234,294.05
Debt Service...	$ -0-
TOTAL EXPEND..	$ 291,920.57

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 48,423.00

Expenditures.

Maint. & Oper..	$ 38,305.32
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 38,305.32

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 44,854.05

Expenditures.

Maint. & Oper...	$ 46,682.38
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 46,682.38

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 34,488.13

Expenditures:

Maint. & Oper...	$ 34,450.75
Capital Outlay..	$ 107.65
TOTAL EXPEND...	$ 34,558.40

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 9,364.01
Federal.....	$ 500.00
TOTAL REVENUE..	$ 9,864.01

Expenditures:

Maint. & Oper...	$ 10,215.33
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 10,215.33

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	155,346.87
Sales Tax.....	14,771.87
Other Revenue...	7,897.79
County Apport...	209.00
State Apport....	54,132.68
Federal Funds*..	5,480.95
Non-revenue.....	-0-
TOTAL REVENUE..	237,839.16

Expenditures:

Adm. Salary.....	19,766.26
Adm. Other.....	7,524.42
Instr. Salary...	82,890.24
Instr. Other....	13,859.85
Attend. Salary...	-0-
Attend. Other....	-0-
Health Salary...	-0-
Health Other....	-0-
Pup. Trans. Sal.	7,063.40
Pup. Trans. Other	28,266.35
Oper. Salary....	12,834.19
Oper. Other.....	15,822.07
Maint. Salary...	6,463.53
Maint. Other....	8,011.33
Fixed Charges...	20,722.05
School Lunch....	185.19
Student-body....	-0-
Commun. Serv....	-0-
Capital Outlay..	-0-
Debt Service....	-0-
Tuition.....	15,484.52
TOTAL EXPEND...	238,893.40

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	-0-
Sales Tax.....	-0-
Earnings.....	14,530.63
Other Revenue...	16,929.92
TOTAL REVENUE..	31,460.55

Expenditures:

M.O. for Rplcmt.	191.91
Capital Outlay..	13,157.09
TOTAL EXPEND...	13,349.00

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	-0-
Sales Tax.....	-0-
Earnings.....	-0-
Other Revenue...	-0-
TOTAL REVENUE..	-0-

Expenditures:

Redpt. Payment..	-0-
Int. Payment....	-0-
TOTAL EXPEND...	-0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	-0-
Bond Sales.....	-0-
TOTAL REVENUE..	-0-
Expend./C.O....	-0-
TOTAL EXPEND..	-0-

ADULT EDUCATION -- 05

Revenue:

Local.....	-0-
Federal.....	-0-
TOTAL REVENUE..	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
TOTAL EXPEND..	-0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	-0-
State.....	-0-
TOTAL REVENUE..	-0-

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
TOTAL EXPEND..	-0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	473.27
Other Revenue..	-0-
State.....	-0-
Federal.....	606.33
TOTAL REVENUE..	1,079.60

Expenditures:

Maint. & Oper..	1,079.60
Capital Outlay.	-0-
TOTAL EXPEND..	1,079.60

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	3,120.00
Federal.....	9,123.13
TOTAL REVENUE..	12,243.13

Expenditures:

Maint. & Oper..	-0-
Capital Outlay.	-0-
Debt Service...	-0-
TOTAL EXPEND..	-0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	-0-

Expenditures.

Maint. & Oper..	-0-
Capital Outlay.	-0-
TOTAL EXPEND..	-0-

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	-0-

Expenditures.

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	1,244.81

Expenditures:

Maint. & Oper...	647.20
Capital Outlay..	597.61
TOTAL EXPEND...	1,244.81

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	4,200.00

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	-0-

Expenditures:

Maint. & Oper...	-0-
Capital Outlay..	-0-
TOTAL EXPEND...	-0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	-0-
State.....	-0-
Federal.....	5,800.76
TOTAL REVENUE..	5,800.76

Expenditures:

Maint. & Oper...	5,800.76
Capital Outlay..	-0-
TOTAL EXPEND...	5,800.76

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 197,145.69
Sales Tax.....	$ 11,179.50
Other Revenue...	$ 36,393.64
County Apport...	$ 43,750.00
State Apport....	$ 815,868.54
Federal Funds*..	$ 17,417.55
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,121,754.92

Expenditures:

Adm. Salary.....	$ 32,752.68
Adm. Other.....	$ 5,945.35
Instr. Salary...	$ 702,346.70
Instr. Other....	$ 44,705.92
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 455.43
Pup. Trans. Sal.	$ 43,980.96
Pup. Trans. Other	$ 66,702.12
Oper. Salary....	$ 42,879.44
Oper. Other.....	$ 79,675.40
Maint. Salary...	$ 24,062.00
Maint. Other....	$ 14,142.47
Fixed Charges...	$ 42,096.00
School Lunch....	$ 2,380.05
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,102,124.52

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 41,060.12
Sales Tax.....	$ 2,686.28
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 43,746.40

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 60,661.89
TOTAL EXPEND...	$ 60,661.89

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 36,697.56
Sales Tax.....	$ 2,464.19
Earnings.....	$ 7,850.01
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 47,011.76

Expenditures:

Redpt. Payment..	$ 20,000.00
Int. Payment....	$ 14,375.00
TOTAL EXPEND...	$ 34,375.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 3,100.00
TOTAL REVENUE.	$ 3,100.00

Expenditures:

Maint. & Oper..	$ 3,100.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 3,100.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 44,834.64
Other Revenue..	$ 2,326.05
State.....	$ 915.07
Federal.....	$ 23,779.13
TOTAL REVENUE.	$ 71,854.89

Expenditures:

Maint. & Oper..	$ 63,879.52
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 63,879.52

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 8,429.99
TOTAL REVENUE.	$ 8,429.99

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 8,429.99
Debt Service...	$ -0-
TOTAL EXPEND..	$ 8,429.99

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 27,954.00

Expenditures.

Maint. & Oper..	$ 27,954.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 27,954.00

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ 48,764.00

Expenditures.

Maint. & Oper...	$ 48,764.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 48,764.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,371.01

Expenditures:

Maint. & Oper...	$ 1,371.01
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,371.01

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$1,418,624.03
Sales Tax.....	$ 59,062.96
Other Revenue...	$ 219,897.17
County Apport...	$ 17,650.67
State Apport....	$5,626,561.20
Federal Funds*..	$ 64,147.17
Non-revenue.....	$ -0-
TOTAL REVENUE..	$7,405,943.20

Expenditures:

Adm. Salary.....	$ 196,823.24
Adm. Other.....	$ 35,031.01
Instr. Salary...	$4,910,967.54
Instr. Other....	$ 465,912.94
Attend. Salary...	$ 10,357.98
Attend. Other....	$ 888.81
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 374,350.28
Oper. Salary....	$ 278,280.60
Oper. Other.....	$ 355,481.41
Maint. Salary...	$ 79,739.77
Maint. Other....	$ 196,759.32
Fixed Charges...	$ 350,094.83
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 150,605.21
Debt Service....	$ -0-
Tuition.....	$ 245.55
TOTAL EXPEND...	$7,405,538.49

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 185,625.21
Sales Tax.....	$ 5,146.61
Earnings.....	$ 126,346.53
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 317,118.35

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$1,004,017.00
TOTAL EXPEND...	$1,004,017.00

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 581,533.46
Sales Tax.....	$ 24,986.49
Earnings.....	$ 46,613.17
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 653,133.12

Expenditures:

Redpt. Payment..	$ 230,000.00
Int. Payment....	$ 405,778.50
TOTAL EXPEND...	$ 635,778.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 25,843.39
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 25,843.39
Expend./C.O....	$ 10,257.51
TOTAL EXPEND..	$ 10,257.51

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 31,640.00
TOTAL REVENUE.	$ 31,640.00

Expenditures:

Maint. & Oper..	$ 31,640.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 31,640.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 293,556.98
Other Revenue..	$ 1,890.06
State.....	$ 7,886.73
Federal.....	$ 291,436.43
TOTAL REVENUE.	$ 594,770.31

Expenditures:

Maint. & Oper..	$ 589,656.72
Capital Outlay.	$ 25,871.59
TOTAL EXPEND..	$ 615,528.31

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 1,504.58
TOTAL REVENUE.	$ 1,504.58

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 1,504.58
Debt Service...	$ -0-
TOTAL EXPEND..	$ 1,504.58

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 279,988.00

Expenditures:

Maint. & Oper..	$ 266,555.84
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 266,555.84

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 12,585.74

Expenditures:

Maint. & Oper...	$ 12,585.74
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 12,585.74

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 3,231.58
Federal.....	$ 63,912.00
TOTAL REVENUE..	$ 67,143.58

Expenditures:

Maint. & Oper...	$ 44,074.68
Capital Outlay..	$ 73.40
TOTAL EXPEND...	$ 44,148.08

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 402,808.64
Sales Tax.....	$ 18,454.42
Other Revenue...	$ 55,324.08
County Apport...	$ 5,418.64
State Apport....	$ 1,380,370.35
Federal Funds*..	$ 22,861.69
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 1,885,237.82

Expenditures:

Adm. Salary.....	$ 57,311.46
Adm. Other.....	$ 19,498.91
Instr. Salary...	$ 1,159,243.10
Instr. Other....	$ 73,468.46
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 182,141.34
Oper. Salary....	$ 109,220.58
Oper. Other.....	$ 121,869.62
Maint. Salary...	$ -0-
Maint. Other....	$ 42,428.27
Fixed Charges...	$ 67,699.38
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 3,896.29
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,836,777.41

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 6,896.35
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 6,896.35

Expenditures:

M.O. for Rplcmt.	$ 8,461.64
Capital Outlay..	$ 45,581.33
TOTAL EXPEND...	$ 54,042.97

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 236,373.39
Sales Tax.....	$ 7,510.06
Earnings.....	$ 14,270.52
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 258,153.97

Expenditures:

Redpt. Payment..	$ 112,000.00
Int. Payment....	$ 126,225.00
TOTAL EXPEND...	$ 238,225.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 6,670.00
TOTAL REVENUE.	$ 6,670.00

Expenditures:

Maint. & Oper..	$ 6,670.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,670.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 73,215.46
Other Revenue..	$ 4,365.15
State.....	$ 1,508.64
Federal.....	$ 68,389.12
TOTAL REVENUE.	$ 147,478.37

Expenditures:

Maint. & Oper..	$ 134,393.39
Capital Outlay.	$ 4,995.28
TOTAL EXPEND..	$ 139,388.67

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 336.25
TOTAL REVENUE.	$ 336.25

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 400.61
Debt Service...	$ -0-
TOTAL EXPEND..	$ 400.61

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 129,429.00

Expenditures.

Maint. & Oper..	$ 122,106.47
Capital Outlay.	$ 3,956.28
TOTAL EXPEND..	$ 126,062.75

TITLE VI-B, P.L. 94-142 -- [redacted]

Revenue:

Federal.....	$ 75,122.00

Expenditures.

Maint. & Oper...	$ 70,301.31
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 70,301.31

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,492.00

Expenditures:

Maint. & Oper...	$ 2,492.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,492.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ [redacted]
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 28,283.00
TOTAL REVENUE..	$ 28,283.00

Expenditures:

Maint. & Oper...	$ 41,784[redacted]
Capital Outlay..	$ [redacted]
TOTAL EXPEND...	$ 41,784.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 290,708.40
Sales Tax.....	$ 14,850.17
Other Revenue...	$ 30,853.85
County Apport...	$ 2,760.04
State Apport....	$ 1,134,762.66
Federal Funds*..	$ 11,575.11
Non-revenue.....	$ 900.00
TOTAL REVENUE..	$ 1,486,410.23

Expenditures:

Adm. Salary.....	$ 47,311.60
Adm. Other.....	$ 15,684.03
Instr. Salary...	$ 827,119.91
Instr. Other....	$ 69,964.17
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 380.77
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 151,000.06
Oper. Salary....	$ 61,378.38
Oper. Other.....	$ 92,858.24
Maint. Salary...	$ -0-
Maint. Other....	$ 17,074.39
Fixed Charges...	$ 56,459.98
School Lunch....	$ 652.23
Student-body....	$ 2,365.93
Commun. Serv....	$ -0-
Capital Outlay..	$ 31,957.82
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,374,207.51

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 60,745.57
Sales Tax.....	$ 3,142.09
Earnings.....	$ 134.80
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 64,022.46

Expenditures:

M.O. for Rplcmt.	$ 1,148.48
Capital Outlay..	$ 80,022.02
TOTAL EXPEND...	$ 81,170.50

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 64,873.93
Sales Tax.....	$ 3,355.71
Earnings.....	$ 359.45
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 68,589.09

Expenditures:

Redpt. Payment..	$ 40,000.00
Int. Payment....	$ 7,601.63
TOTAL EXPEND...	$ 47,601.63

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 4,409.98
TOTAL REVENUE..	$ 4,409.98

Expenditures:

Maint. & Oper..	$ 4,409.98
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,409.98

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 54,434.37
Other Revenue..	$ -0-
State.....	$ 1,405.95
Federal.....	$ 54,337.51
TOTAL REVENUE..	$ 110,177.83

Expenditures:

Maint. & Oper..	$ 111,088.84
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 111,088.84

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 239.12
TOTAL REVENUE..	$ 239.12

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 239.12
Debt Service...	$ -0-
TOTAL EXPEND..	$ 239.12

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 48,314.00

Expenditures.

Maint. & Oper..	$ 57,618.14
Capital Outlay.	$ 74.12
TOTAL EXPEND..	$ 57,692.26

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 28,755.00

Expenditures.

Maint. & Oper...	$ 22,544.90
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 22,544.90

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,909.04

Expenditures:

Maint. & Oper...	$ 1,909.04
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,909.04

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 15,429.00

Expenditures:

Maint. & Oper...	$ 13,624.15
Capital Outlay..	$ 229.97
TOTAL EXPEND...	$ 13,854.12

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 1,856.05
Federal.....	$ 1,500.00
TOTAL REVENUE..	$ 3,356.05

Expenditures:

Maint. & Oper...	$ 1,037.82
Capital Outlay..	$ 1,507.68
TOTAL EXPEND...	$ 2,545.50

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 187,451.77
Sales Tax.....	$ 8,194.18
Other Revenue...	$ 22,181.38
County Apport...	$ 2,369.35
State Apport....	$ 794,937.25
Federal Funds*..	$ 18,265.23
Non-revenue.....	$ 622.12
TOTAL REVENUE..	$ 1,034,021.28

Expenditures:

Adm. Salary.....	$ 37,741.00
Adm. Other.....	$ 13,197.39
Instr. Salary...	$ 686,873.22
Instr. Other....	$ 83,425.28
Attend. Salary...	$ 2,028.00
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 15,431.20
Pup. Trans. Other	$ 25,283.39
Oper. Salary....	$ 31,818.61
Oper. Other.....	$ 64,872.41
Maint. Salary...	$ 30,559.69
Maint. Other....	$ 33,894.97
Fixed Charges...	$ 16,267.33
School Lunch....	$ 12,670.79
Student-body....	$ 4,650.90
Commun. Serv....	$ -0-
Capital Outlay..	$ 21,229.89
Debt Service....	$ -0-
Tuition.....	$ 764.94
TOTAL EXPEND...	$ 1,080,709.01

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 91.52
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 91.52

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 33,884.16
TOTAL EXPEND...	$ 33,884.16

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 168,722.59
Sales Tax.....	$ 1,221.79
Earnings.....	$ 12,304.56
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 182,248.94

Expenditures:

Redpt. Payment..	$ 33,000.00
Int. Payment....	$ 125,831.75
TOTAL EXPEND...	$ 158,831.75

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 79,794.62
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ 845,285.95

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,347.51
TOTAL REVENUE..	$ 1,347.51

Expenditures:

Maint. & Oper..	$ 3,507.37
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 3,507.37

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 35,584.52
Other Revenue..	$ 183.74
State.....	$ 767.47
Federal.....	$ 31,607.03
TOTAL REVENUE..	$ 68,142.76

Expenditures:

Maint. & Oper..	$ 67,676.37
Capital Outlay.	$ 2,240.00
TOTAL EXPEND..	$ 69,916.37

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 187.58
TOTAL REVENUE..	$ 187.58

Expenditures:

Maint. & Oper..	$ 187.58
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 187.58

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 56,814.00

Expenditures:

Maint. & Oper..	$ 47,709.03
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 47,709.04

TITLE VI-B, P.L. 94-142 -- 2

Revenue:

Federal.....	$ 15,240.00

Expenditures:

Maint. & Oper...	$ 8,271.79
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 8,271.79

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 4,463.00

Expenditures:

Maint. & Oper...	$ 4,463.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 4,463.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ 1,000.00
Federal.....	$ -0-
TOTAL REVENUE..	$ 1,000.00

Expenditures:

Maint. & Oper...	$ 1,854.15
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,854.15

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 130,336.79
Sales Tax.....	$ 4,081.80
Other Revenue...	$ 7,469.66
County Apport...	$ 1,294.76
State Apport....	$ 437,288.50
Federal Funds*..	$ 3,043.01
Non-revenue.....	$ 3,864.75
TOTAL REVENUE..	$ 587,379.27

Expenditures:

Adm. Salary.....	$ 32,704.80
Adm. Other.....	$ 7,350.40
Instr. Salary...	$ 343,907.86
Instr. Other....	$ 22,265.53
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 12,339.33
Pup. Trans. Other	$ 22,528.31
Oper. Salary....	$ 21,600.00
Oper. Other.....	$ 38,577.50
Maint. Salary...	$ 12,777.16
Maint. Other....	$ 18,685.85
Fixed Charges...	$ 50,154.53
School Lunch....	$ -0-
Student-body....	$ 4,132.75
Commun. Serv....	$ -0-
Capital Outlay..	$ 16,294.22
Debt Service....	$ -0-
Tuition.....	$ 944.28
TOTAL EXPEND...	$ 604,262.52

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 11,837.11
Sales Tax.....	$ 469.96
Earnings.....	$ 941.50
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 13,248.57

Expenditures:

M.O. for Rplcmt.	$ 554.22
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 554.22

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 68,092.88
Sales Tax.....	$ 2,420.91
Earnings.....	$ 7,582.18
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 78,095.97

Expenditures:

Redpt. Payment..	$ 30,000.00
Int. Payment....	$ 32,450.00
TOTAL EXPEND...	$ 62,450.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ 7,001.89
TOTAL EXPEND..	$ 7,001.89

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 08

Revenue:

Local.....	$ -0-
State.....	$ 3,235.48
TOTAL REVENUE.	$ 3,235.48

Expenditures:

Maint. & Oper..	$ 3,235.48
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 3,235.48

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 15,209.27
Other Revenue..	$ 51.50
State.....	$ 523.29
Federal.....	$ 25,451.09
TOTAL REVENUE.	$ 41,232.15

Expenditures:

Maint. & Oper..	$ 36,060.74
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 36,060.74

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 93.92
TOTAL REVENUE.	$ 93.92

Expenditures:

Maint. & Oper..	$ 93.92
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 93.92

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 18,312.00

Expenditures.

Maint. & Oper..	$ 18,878.34
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 18,878.34

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 23,615.00

Expenditures.

Maint. & Oper...	$ 19,947.12
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 19,947.12

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 5,968.83

Expenditures:

Maint. & Oper...	$ 5,968.83
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 5,968.83

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

THREE CREEK ELEM. JT. SCHOOL DISTIRCT #416 — TWIN FALLS COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 15,745.44
Sales Tax.....	$ -0-
Other Revenue...	$ 1,207.82
County Apport...	$ 51.75
State Apport....	$ 16,348.00
Federal Funds*..	$ -0-
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 33,353.01

Expenditures:

Adm. Salary.....	$ 600.00
Adm. Other.....	$ 396.67
Instr. Salary...	$ 14,067.30
Instr. Other....	$ 2,311.29
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 2,053.33
Oper. Salary....	$ 907.48
Oper. Other.....	$ 4,436.49
Maint. Salary...	$ -0-
Maint. Other....	$ 2,041.44
Fixed Charges...	$ 1,973.13
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 3,130.00
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 31,917.13

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ -0-
Other Revenue..	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 292.00
TOTAL REVENUE.	$ 292.00

Expenditures:

Maint. & Oper..	$ 292.00
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 292.00

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ -0-
Expenditures..	$ -0-
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

TITLE VI-B, P.L. 94-142 -- 2[illegible]

Revenue:

Federal.....	$ -0-
Expenditures...	$ -0-
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 128,147.68
Sales Tax.....	$ 6,654.38
Other Revenue...	$ 17,836.01
County Apport...	$ 946.58
State Apport....	$ 314,352.65
Federal Funds*..	$ 12,995.25
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 480,932.55

Expenditures:

Adm. Salary.....	$ 29,651.92
Adm. Other.....	$ 6,930.16
Instr. Salary...	$ 251,243.52
Instr. Other....	$ 29,486.04
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ -0-
Pup. Trans. Other	$ 50,429.04
Oper. Salary....	$ 18,518.16
Oper. Other.....	$ 36,849.08
Maint. Salary...	$ -0-
Maint. Other....	$ 47,751.78
Fixed Charges...	$ 23,045.02
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 3,083.80
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 496,988.52

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 2,510.34
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 2,510.34

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 43.50
TOTAL EXPEND...	$ 43.50

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,540.00
TOTAL REVENUE.	$ 1,540.00

Expenditures:

Maint. & Oper..	$ 1,540.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,540.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 21,399.47
Other Revenue..	$ 498.15
State.....	$ 487.32
Federal.....	$ 22,830.50
TOTAL REVENUE.	$ 45,215.44

Expenditures:

Maint. & Oper..	$ 40,879.90
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 40,879.90

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 64.67
TOTAL REVENUE.	$ 64.67

Expenditures:

Maint. & Oper..	$ 64.67
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 64.67

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 10,904.00

Expenditures.

Maint. & Oper..	$ 11,274.89
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,274.89

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 5,651.00

Expenditures.

Maint. & Oper...	$ 6,211.45
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 6,211.45

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 424.98
TOTAL REVENUE..	$ 424.98

Expenditures:

Maint. & Oper...	$ 1,007.61
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,007.61

MURTAUGH JT. SCHOOL DISTRICT #418 TWIN FALLS COUNTY

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 142,019.75
Sales Tax.....	$ 6,886.90
Other Revenue...	$ 27,911.21
County Apport...	$ 760.59
State Apport....	$ 289,960.28
Federal Funds*..	$ 8,890.52
Non-revenue.....	$ 1,800.00
TOTAL REVENUE..	$ 478,229.25

Expenditures:

Adm. Salary.....	$ 36,260.04
Adm. Other.....	$ 7,385.10
Instr. Salary...	$ 240,202.44
Instr. Other....	$ 24,141.06
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 7,991.95
Pup. Trans. Other	$ 26,119.02
Oper. Salary....	$ 11,050.00
Oper. Other.....	$ 32,400.76
Maint. Salary...	$ 2,749.90
Maint. Other....	$ 17,893.78
Fixed Charges...	$ 19,439.72
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 3,185.00
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 428,818.77

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ 15,459.55
Sales Tax.....	$ 493.56
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 15,953.11

Expenditures:

M.O. for Rplcmt.	$ 22,060.63
Capital Outlay..	$ 12,316.23
TOTAL EXPEND...	$ 34,376.86

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 10,473.42
Sales Tax.....	$ 790.39
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 11,263.81

Expenditures:

Redpt. Payment..	$ 15,000.00
Int. Payment....	$ 2,380.00
TOTAL EXPEND...	$ 17,380.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,510.00
TOTAL REVENUE..	$ 1,510.00

Expenditures:

Maint. & Oper..	$ 1,510.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,510.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 14,643.63
Other Revenue..	$ 254.93
State.....	$ 342.16
Federal.....	$ 17,682.03
TOTAL REVENUE..	$ 32,922.75

Expenditures:

Maint. & Oper..	$ 34,180.68
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 34,180.68

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 84.87
TOTAL REVENUE..	$ 84.87

Expenditures:

Maint. & Oper..	$ 84.87
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ 84.87

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 82,619.00

Expenditures.

Maint. & Oper..	$ 81,369.28
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 81,369.28

TITLE VI-B, P.L. 94-142 -- 2

Revenue:

Federal.....	$ 2,703.00

Expenditures.

Maint. & Oper...	$ 2,703.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,703.00

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,455.00

Expenditures:

Maint. & Oper...	$ 1,155.07
Capital Outlay..	$ 299.93
TOTAL EXPEND...	$ 1,455.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 457,975.24
Sales Tax.....	$ 12,799.81
Other Revenue...	$ 64,353.07
County Apport...	$ 6,382.87
State Apport....	$ 721,709.94
Federal Funds*..	$ 29,635.73
Non-revenue.....	$ 7,719.41
TOTAL REVENUE..	$ 1,300,576.07
Expenditures:	
Adm. Salary.....	$ 62,936.76
Adm. Other.....	$ 15,882.58
Instr. Salary...	$ 937,755.50
Instr. Other....	$ 83,044.33
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 112.03
Pup. Trans. Sal.	$ 55,597.35
Pup. Trans. Other	$ 62,513.96
Oper. Salary....	$ 73,249.85
Oper. Other.....	$ 22,654.13
Maint. Salary...	$ -0-
Maint. Other....	$ -0-
Fixed Charges...	$ -0-
School Lunch....	$ -0-
Student-body....	$ -0-
Commun. Serv....	$ -0-
Capital Outlay..	$ 8,320.87
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,322,067.36

*Vo.Ed. and Public Law 874

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 49,883.88
Sales Tax.....	$ 1,766.95
Earnings.....	$ 14,582.66
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 66,233.49
Expenditures:	
Redpt. Payment..	$ 70,000.00
Int. Payment....	$ 12,750.00
TOTAL EXPEND...	$ 82,750.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ 104.00
State.....	$ 4,075.00
TOTAL REVENUE.	$ 4,179.00
Expenditures:	
Maint. & Oper..	$ 4,179.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 4,179.00

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 49,625.05
Other Revenue..	$ -0-
State.....	$ 1,081.79
Federal.....	$ 32,698.35
TOTAL REVENUE.	$ 83,405.19
Expenditures:	
Maint. & Oper..	$ 74,336.73
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 74,336.73

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ 29,195.35
Federal.....	$ 226,206.04
TOTAL REVENUE.	$ 255,401.39
Expenditures:	
Maint. & Oper..	$ 189,087.34
Capital Outlay.	$ 30,004.62
Debt Service...	$ -0-
TOTAL EXPEND..	$ 219,091.96

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 11,314.00
Expenditures:	
Maint. & Oper..	$ 11,314.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 11,314.00

TITLE VI-B, P.L. 94-142 -- 25

Revenue:	
Federal.....	$ 13,870.55
Expenditures:	
Maint. & Oper...	$ 9,629.78
Capital Outlay..	$ 2,068.94
TOTAL EXPEND...	$ 11,698.72

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 2,977.00
Expenditures:	
Maint. & Oper...	$ 1,147.68
Capital Outlay..	$ 1,829.32
TOTAL EXPEND...	$ 2,977.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 6,791.96
Expenditures:	
Maint. & Oper...	$ 6,791.96
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 6,791.96

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ 27,031.78
Federal.....	$ -0-
TOTAL REVENUE..	$ 27,031.78
Expenditures:	
Maint. & Oper...	$ 25,502.08
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 25,502.08

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:	
Sch. Dist. Tax..	$ 198,102.36
Sales Tax.....	$ 8,473.10
Other Revenue...	$ 10,580.68
County Apport...	$ 2,300.13
State Apport....	$ 301,597.28
Federal Funds*..	$ 15,120.33
Non-revenue.....	$ 240.24
TOTAL REVENUE..	$ 536,414.12
Expenditures:	
Adm. Salary.....	$ 47,540.00
Adm. Other.....	$ 10,969.10
Instr. Salary...	$ 310,990.69
Instr. Other....	$ 31,432.13
Attend. Salary..	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 7,905.75
Pup. Trans. Other	$ 21,962.29
Oper. Salary....	$ 20,009.27
Oper. Other.....	$ 27,333.72
Maint. Salary...	$ 3,600.00
Maint. Other....	$ 5,874.29
Fixed Charges...	$ 33,145.25
School Lunch....	$ 1,121.03
Student-body....	$ 1,124.17
Commun. Serv....	$ -0-
Capital Outlay..	$ -0-
Debt Service....	$ -0-
Tuition.....	$ 1,755.00
TOTAL EXPEND...	$ 524,762.69

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:	
Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-
Expenditures:	
M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:	
Sch. Dist. Tax..	$ 201,986.42
Sales Tax.....	$ 5,094.71
Earnings.....	$ 2,908.78
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 209,989.91
Expenditures:	
Redpt. Payment..	$ 16,000.00
Int. Payment....	$ 132,405.00
TOTAL EXPEND...	$ 148,405.00

BOND BUILDING FUND -- 04

Revenue:	
Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:	
Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-
Expenditures:	
Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:	
Local.....	$ -0-
State.....	$ 1,714.66
TOTAL REVENUE.	$ 1,714.66
Expenditures:	
Maint. & Oper..	$ 1,714.66
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 1,714.66

SCHOOL LUNCH FUND -- 11

Revenue:	
Lunch Sales....	$ 8,647.40
Other Revenue..	$ -0-
State.....	$ 312.31
Federal.....	$ 16,987.97
TOTAL REVENUE.	$ 25,947.68
Expenditures:	
Maint. & Oper..	$ 25,133.36
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 25,133.36

FEDERAL FOREST FUND -- 20

Revenue:	
Earnings.....	$ 6,378.53
Federal.....	$ 83,622.81
TOTAL REVENUE.	$ 90,001.34
Expenditures:	
Maint. & Oper..	$ 35,704.36
Capital Outlay.	$ 26,405.70
Debt Service...	$ -0-
TOTAL EXPEND..	$ 62,110.06

TITLE I, E.S.E.A. -- 21

Revenue:	
Federal.....	$ 6,877.00
Expenditures.	
Maint. & Oper..	$ 6,721.70
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 6,721.70

TITLE VI-B, P.L. 94-142 --

Revenue:	
Federal.....	$ 6,750.00
Expenditures.	
Maint. & Oper...	$ 10,427.64
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 10,427.64

TITLE IV-A, P.L. 92-318 -- 26

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:	
Federal.....	$ 2,607.00
Expenditures:	
Maint. & Oper...	$ 2,607.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 2,607.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:	
Federal.....	$ -0-
Expenditures:	
Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:	
Local.....	$ -0-
State.....	$ 10,443.18
Federal.....	$ 2,000.00
TOTAL REVENUE..	$ 12,443.18
Expenditures:	
Maint. & Oper...	$ 11,117.20
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 11,117.20

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 452,144.97
Sales Tax.....	$ -0-
Other Revenue...	$ 98,127.16
County Apport...	$ 1,951.84
State Apport....	$ 1,400,836.37
Federal Funds*..	$ 34,379.33
Non-revenue.....	$ 3,487.22
TOTAL REVENUE..	$ 1,990,926.87

Expenditures:

Adm. Salary.....	$ 51,089.65
Adm. Other.....	$ 21,961.27
Instr. Salary...	$ 1,283,555.53
Instr. Other....	$ 115,772.21
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ 2,531.20
Pup. Trans. Sal.	$ 58,707.55
Pup. Trans. Other	$ 50,495.25
Oper. Salary....	$ 67,630.69
Oper. Other.....	$ 118,647.19
Maint. Salary...	$ 19,676.58
Maint. Other....	$ 67,571.54
Fixed Charges...	$ 85,305.79
School Lunch....	$ -0-
Student-body....	$ 4,946.27
Commun. Serv....	$ -0-
Capital Outlay..	$ 24,649.75
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 1,972,540.47

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 5,873.56
Other Revenue...	$ 550.00
TOTAL REVENUE..	$ 6,423.56

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 34,427.13
TOTAL EXPEND...	$ 34,427.13

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 216,084.54
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 216,084.54

Expenditures:

Redpt. Payment..	$ 85,000.00
Int. Payment....	$ 178,617.50
TOTAL EXPEND...	$ 263,617.50

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ 81,389.13
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ 81,389.13
Expend./C.O....	$ 1,213,455.83
TOTAL EXPEND..	$ 1,213,455.83

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 5,415.94
TOTAL REVENUE.	$ 5,415.94

Expenditures:

Maint. & Oper..	$ 5,415.94
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 5,415.94

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 88,561.13
Other Revenue..	$ 4,367.68
State.....	$ 2,217.14
Federal.....	$ 115,449.83
TOTAL REVENUE.	$ 210,595.78

Expenditures:

Maint. & Oper..	$ 196,551.00
Capital Outlay.	$ 1,829.84
TOTAL EXPEND..	$ 198,380.84

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 8,321.03
TOTAL REVENUE.	$ 8,321.03

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 247,778.00

Expenditures:

Maint. & Oper..	$ 204,432.99
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 204,432.99

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 18,900.00

Expenditures:

Maint. & Oper...	$ 20,078.37
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 20,078.37

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,936.00

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ 2,936.00
TOTAL EXPEND...	$ 2,936.00

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ 6,059.84

Expenditures:

Maint. & Oper...	$ 12,985.09
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 12,985.09

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ 35,370.41
State.....	$ 1,500.00
Federal.....	$ 142.93
TOTAL REVENUE..	$ 37,013.34

Expenditures:

Maint. & Oper...	$ 1,642.93
Capital Outlay..	$ 2,144.36
TOTAL EXPEND...	$ 3,787.29

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 199,132.72
Sales Tax.....	$ 7,534.58
Other Revenue...	$ 15,517.81
County Apport...	$ 327.88
State Apport....	$ 239,143.29
Federal Funds*..	$ 15,286.47
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 476,942.75

Expenditures:

Adm. Salary.....	$ 36,648.23
Adm. Other.....	$ 7,425.41
Instr. Salary...	$ 274,465.26
Instr. Other....	$ 28,127.12
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 21,854.55
Pup. Trans. Other	$ 27,381.19
Oper. Salary....	$ 16,661.34
Oper. Other.....	$ 28,128.95
Maint. Salary...	$ 1,007.50
Maint. Other....	$ 5,334.18
Fixed Charges...	$ 27,277.68
School Lunch....	$ 2,490.91
Student-body....	$ 638.11
Commun. Serv....	$ -0-
Capital Outlay..	$ 6,586.77
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 478,027.20

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ 6,389.28
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 6,389.28

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ 17,240.72
TOTAL EXPEND...	$ 17,240.72

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ 27,205.71
Sales Tax.....	$ 1,258.72
Earnings.....	$ 3,462.09
Other Revenue...	$ -0-
TOTAL REVENUE..	$ 31,926.52

Expenditures:

Redpt. Payment..	$ 10,000.00
Int. Payment....	$ 21,058.00
TOTAL EXPEND...	$ 31,058.00

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE..	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 1,470.00
TOTAL REVENUE..	$ 1,470.00

Expenditures:

Maint. & Oper..	$ 2,227.92
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 2,227.92

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 13,836.82
Other Revenue..	$ 107.06
State.....	$ 392.03
Federal.....	$ 13,978.79
TOTAL REVENUE..	$ 28,314.70

Expenditures:

Maint. & Oper..	$ 25,616.67
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 25,616.67

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ 6,484.39
Federal.....	$ 4,657.90
TOTAL REVENUE..	$ 11,142.29

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
Debt Service...	$ -0-
TOTAL EXPEND..	$ -0-

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 10,615.00

Expenditures.

Maint. & Oper..	$ 10,615.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 10,615.00

TITLE VI-B, P.L. 94-142 --

Revenue:

Federal.....	$ 7,020.00

Expenditures.

Maint. & Oper...	$ 6,247.27
Capital Outlay..	$ 2,154.11
TOTAL EXPEND...	$ 8,401.38

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 2,007.31

Expenditures:

Maint. & Oper...	$ 1,038.30
Capital Outlay..	$ 865.56
TOTAL EXPEND...	$ 1,903.86

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ 28,045.80

Expenditures:

Maint. & Oper...	$ 18,625.36
Capital Outlay..	$ 7,989.56
TOTAL EXPEND...	$ 26,614.92

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 1,500.00
TOTAL REVENUE..	$ 1,500.00

Expenditures:

Maint. & Oper...	$ 1,500.00
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 1,500.00

FINANCIAL OPERATIONS - - - - - - - FISCAL YEAR JULY 1, 1980 - JUNE 30, 1981

GENERAL FUND -- 01

Revenue:

Sch. Dist. Tax..	$ 169,868.79
Sales Tax.....	$ 11,366.30
Other Revenue...	$ 4,834.14
County Apport...	$ 165.28
State Apport....	$ 211,679.50
Federal Funds*..	$ 10,781.80
Non-revenue.....	$ -0-
TOTAL REVENUE..	$ 408,695.81

Expenditures:

Adm. Salary.....	$ 23,939.00
Adm. Other.....	$ 6,271.22
Instr. Salary...	$ 188,683.85
Instr. Other....	$ 23,496.89
Attend. Salary...	$ -0-
Attend. Other....	$ -0-
Health Salary...	$ -0-
Health Other....	$ -0-
Pup. Trans. Sal.	$ 13,381.98
Pup. Trans. Other	$ 27,138.20
Oper. Salary....	$ 9,175.00
Oper. Other.....	$ 31,522.13
Maint. Salary...	$ 1,457.00
Maint. Other....	$ 31,597.04
Fixed Charges...	$ 22,285.22
School Lunch....	$ 7,828.56
Student-body....	$ 2,463.53
Commun. Serv....	$ -0-
Capital Outlay..	$ 3,118.74
Debt Service....	$ -0-
Tuition.....	$ -0-
TOTAL EXPEND...	$ 392,358.36

**Vo.Ed. and Public Law 874*

SCHOOL PLANT FAC. -- 02

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

M.O. for Rplcmt.	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

BOND INT. & REDMPT. -- 03

Revenue:

Sch. Dist. Tax..	$ -0-
Sales Tax.....	$ -0-
Earnings.....	$ -0-
Other Revenue...	$ -0-
TOTAL REVENUE..	$ -0-

Expenditures:

Redpt. Payment..	$ -0-
Int. Payment....	$ -0-
TOTAL EXPEND...	$ -0-

BOND BUILDING FUND -- 04

Revenue:

Other Revenue..	$ -0-
Bond Sales.....	$ -0-
TOTAL REVENUE.	$ -0-
Expend./C.O....	$ -0-
TOTAL EXPEND..	$ -0-

ADULT EDUCATION -- 05

Revenue:

Local.....	$ -0-
Federal.....	$ -0-
TOTAL REVENUE.	$ -0-

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ -0-

DRIVER EDUCATION -- 06

Revenue:

Local.....	$ -0-
State.....	$ 780.00
TOTAL REVENUE.	$ 780.00

Expenditures:

Maint. & Oper..	$ 780.00
Capital Outlay.	$ -0-
TOTAL EXPEND..	$ 780.00

SCHOOL LUNCH FUND -- 11

Revenue:

Lunch Sales....	$ 9,446.97
Other Revenue..	$ -0-
State.....	$ 186.92
Federal.....	$ 7,434.61
TOTAL REVENUE.	$ 17,068.50

Expenditures:

Maint. & Oper..	$ 16,888.63
Capital Outlay.	$ 363.45
TOTAL EXPEND..	$ 17,252.08

FEDERAL FOREST FUND -- 20

Revenue:

Earnings.....	$ -0-
Federal.....	$ 737.46
TOTAL REVENUE.	$ 737.46

Expenditures:

Maint. & Oper..	$ -0-
Capital Outlay.	$ 958.71
Debt Service...	$ -0-
TOTAL EXPEND..	$ 958.71

TITLE I, E.S.E.A. -- 21

Revenue:

Federal.....	$ 13,126.00

Expenditures:

Maint. & Oper..	$ 12,887.15
Capital Outlay.	$ 326.63
TOTAL EXPEND..	$ 13,213.78

TITLE VI-B, P.L. 94-142 -- 25

Revenue:

Federal.....	$ 2,700.00

Expenditures:

Maint. & Oper...	$ 1,169.64
Capital Outlay..	$ 775.81
TOTAL EXPEND...	$ 1,945.45

TITLE IV-A, P.L. 92-318 -- 26

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

TITLE IV-B, P.L. 93-380 -- 27

Revenue:

Federal.....	$ 1,189.53

Expenditures:

Maint. & Oper...	$ 535.25
Capital Outlay..	$ 654.28
TOTAL EXPEND...	$ 1,189.53

TITLE IV-C, P.L. 93-380 -- 28

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INSURANCE ADJUSTMENT -- 31

Revenue.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

INDIAN EDUCATION -- 33

Revenue:

Federal.....	$ -0-

Expenditures:

Maint. & Oper...	$ -0-
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ -0-

OTHER SPECIAL FUNDS -- 90

Revenue:

Local.....	$ -0-
State.....	$ -0-
Federal.....	$ 39.06
TOTAL REVENUE..	$ 39.06

Expenditures:

Maint. & Oper...	$ 39.06
Capital Outlay..	$ -0-
TOTAL EXPEND...	$ 39.06